

Yemen

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Yemen						
2. Grant number(s):	17-YEM-32a-X, 18-YEM-32a-X, 19-YEM-32a-X						
3. Date of Decision Letter:	July 11, 2019						
4. Date of the Partnership Framework Agreement:	Not applicable						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration: ²	2017-2019						
7. Programme Budget (indicative): ³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2017-2018	2019	2020	2021	2022	2023	Total ²
Programme Budget (US\$)	1,219,516	225,000	-	-	-	-	1,444,516
8. Indicative Annual Amounts: ⁴	(subject to the terms of the Partnership Framework Agreement, if applicable) ⁴						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019	2020				
Number of AD syringes		4,950,800	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		54,525	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	1,219,516	225,000	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, by type of support</i>							
New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine		2019	2020				
Number of AD syringes		625,700	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		6,900	-				
Annual Amounts for injection safety devices for vaccine (US\$)		28,500	-				

¹This does not include vaccines.

²This is the entire duration of the Programme.

³This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴This is the amount that Gavi has approved.

New Vaccine Support (NVS), Pneumococcal (PCV13), 4 dose(s) per vial, LIQUID - Routine	2019	2020
Number of AD syringes	1,815,700	-
Number of re-constitution syringes	-	-
Number of safety boxes	20,000	-
Annual Amounts for injection safety devices for vaccine (US\$)	82,500	-
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID - Routine	2019	2020
Number of AD syringes	2,509,400	-
Number of re-constitution syringes	-	-
Number of safety boxes	27,625	-
Annual Amounts for injection safety devices for vaccine (US\$)	114,000	-
9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement:	Not applicable	
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.	

On behalf of Gavi



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