

Yemen

Support for Vaccine: Inactivated Polio Virus This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Yemen						
2. Vaccine grant number:	14-YEM-08h-Y, 1418-YEM-25b-X, 1418-YEM-25c-X, 19-YEM-25b-X						
3. Date of Decision Letter:							July 11, 2019
4. Date of the Partnership Framework Agreement:	Not applicable						
5. Programme title:	New Vaccine Support (NVS), Inactivated Polio Virus, Routine						
6. Vaccine type:	Inactivated Polio Virus						
7. Requested product presentation and formulation of vaccine:	Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID						
8. Programme Duration:¹	2014-2019						
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	2014-2018	2019	2020	2021	2022	2023	Total ²
Programme Budget (US\$)	5,321,103	1,983,000	-	-	-	-	7,304,103
10. Vaccine introduction grant							
	Approval						
	Year	Grant Number	Amount (US\$)				
	2014	14-YEM-08h-Y	614,000				
	Disbursement						
	Disbursement date		Amount (US\$)				
	25 July, 2014		614,000				
11. Product switch grant	Not applicable						
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement, if applicable)						
	Type of supplies to be purchased with Gavi funds	2014-2018	2019	2020			
	Number of vaccine doses		664,100	-			
	Annual Amounts (US\$)	5,321,103	1,983,000	-			

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the total amount approved by Gavi.

13. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.							
14. Self-procurement:	Not applicable							
15. Co-financing obligations:	<p style="text-align: center;">Not applicable</p> <p>Gavi's usual co-financing requirements do not apply to IPV. However, the Country is encouraged to contribute to vaccine and/or supply costs for IPV.</p>							
16. Operational support for catch-up campaigns:	<p style="text-align: center;">Not applicable</p>							
17. Additional Reporting Requirements:	<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 30%;">Due dates</th> </tr> </thead> <tbody> <tr> <td> <p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> • vaccine stock levels including buffer stock, by end of March; • number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. • Countries shall report the actual switch date in the first renewal request following the actual implementation. </td> <td> <p>March 31, 2020</p> <p>May 15, 2020</p> </td> </tr> <tr> <td>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</td> <td>Periodicity and dates to be agreed with Gavi Secretariat</td> </tr> </tbody> </table>			Due dates	<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> • vaccine stock levels including buffer stock, by end of March; • number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. • Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>March 31, 2020</p> <p>May 15, 2020</p>	In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	Periodicity and dates to be agreed with Gavi Secretariat
	Due dates							
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> • vaccine stock levels including buffer stock, by end of March; • number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. • Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>March 31, 2020</p> <p>May 15, 2020</p>							
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	Periodicity and dates to be agreed with Gavi Secretariat							
18. Financial clarifications:	<p style="text-align: center;">Country shall provide the following clarifications to Gavi*:</p> <p>Not applicable</p> <p>* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.</p>							
19. Other conditions:	<p>Not applicable</p>							

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply remains constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual presentation and number of doses shipped may differ from those specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

If Yemen envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Yemen.

On behalf of Gavi



Pascal Bijleveld
Managing Director, Country Programmes a.i.