

UPDATE ON MTR PLANNING

BOARD MEETING

Marie-Ange Saraka-Yao

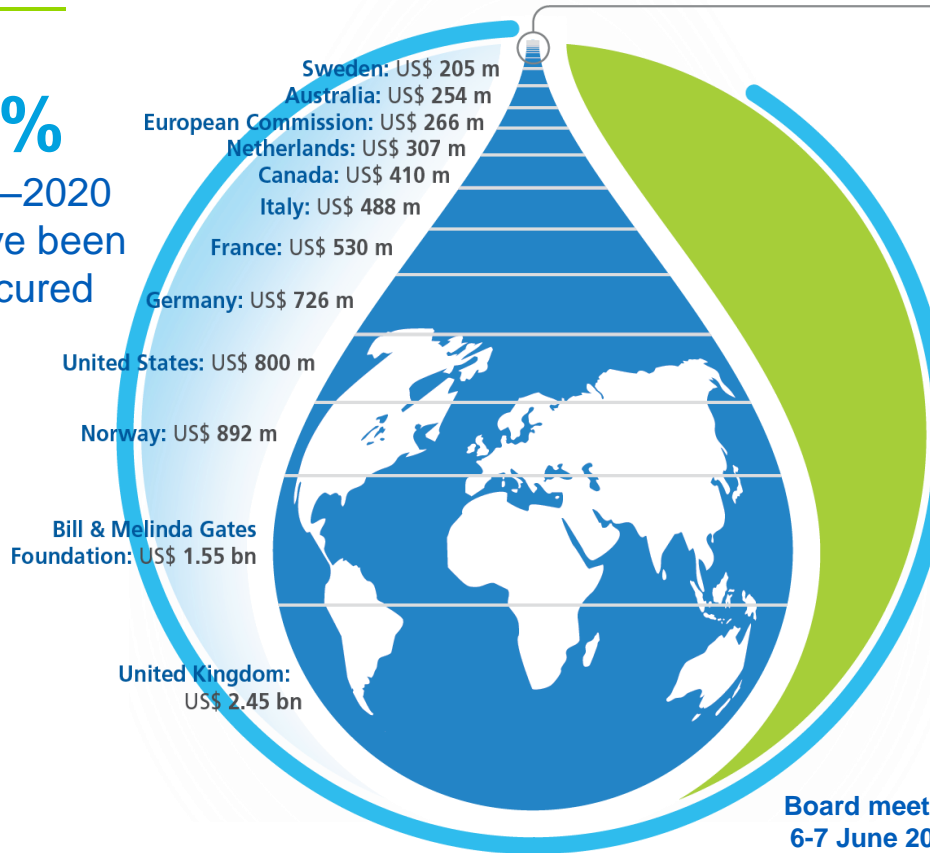
6-7 June 2018, Geneva, Switzerland



From Berlin to date: Donor Commitments US\$ 9.2 billion

≈ 90%

of all 2016–2020
pledges have been
signed/secured



Japan:	US\$ 95 m	Unilever:	US\$ 3 m
Spain:	US\$ 54 m	Other private donors:	US\$ 3 m
Russian Federation:	US\$ 32 m	Oman:	US\$ 3 m
Saudi Arabia:	US\$ 23 m	Brazil:	US\$ 3 m
Ireland:	US\$ 18 m	LDS Charities:	US\$ 2 m
Lions Club:		Switzerland:	US\$ 2 m
International (LCIF):	US\$ 15 m	China Merchants Charitable Foundation:	US\$ 2 m
Republic of Korea:	US\$ 12 m	Reckitt Benckiser Group:	US\$ 1 m
Qatar:	US\$ 10 m	Alwaleed Philanthropies:	US\$ 1 m
India:	US\$ 9 m	IFPW:	US\$ 1 m
Comic Relief:	US\$ 8 m	Principality of Monaco:	US\$ 0.7 m
"la Caixa" Foundation:	US\$ 5 m	Children's Investment Fund Foundation (CIFF):	US\$ 0.03 m
Red Nose Day Fund:	US\$ 5 m		
HH Sheikh Mohamed bin Zayed Al Nahyan:	US\$ 5 m		
China:	US\$ 5 m		
Luxembourg:	US\$ 5 m		
South Africa:	US\$ 4 m		
Girl Effect:	US\$ 4 m		

Source: FX rates
as of 31 May 2018

What is the Mid-Term Review?

In a changing political environment, the MTR is a crucial moment to showcase to new leadership the effectiveness of the Gavi innovative model

2016-2020 key promises:

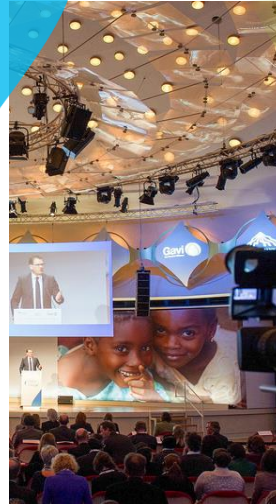
WHAT: Immunise 300 million additional children, resulting in:

- 5-6 million lives saved
- fully protected children increase from 5% to 50%
- economic benefits total US\$ 80 to US\$ 100 billion

HOW: Protect past investments and pave the way to sustainability:

- all countries co-financing
- 22 graduated countries
- strengthened health systems
- transformed vaccine market

2016-2020
promise
to donors



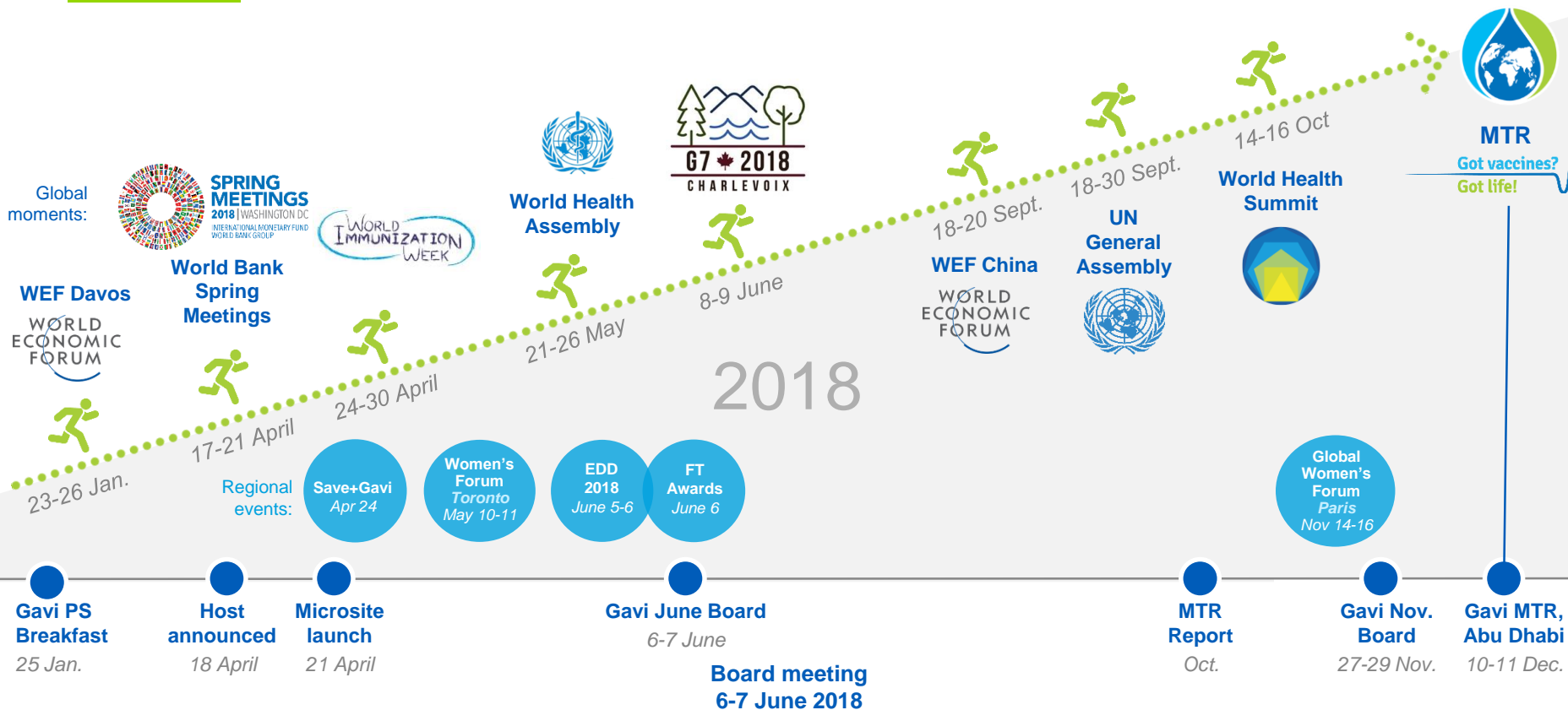
Mid-Term Review

2021-2025
vision

2018 MTR Objectives:

- report back to donors on the progress and promises as set out in the Investment Opportunity
- give countries an opportunity to showcase their progress and share their challenges.
- work with our stakeholders to begin shaping the vision for Gavi's next replenishment.

MTR Critical Path “Building Momentum”



MTR Publication

2013

2018



Objective:

- Report on progress (primarily to donors) in delivering promises made in pledging conference in 2011.

Content: Data showing progress delivering mission and strategic goals from 2011-present.

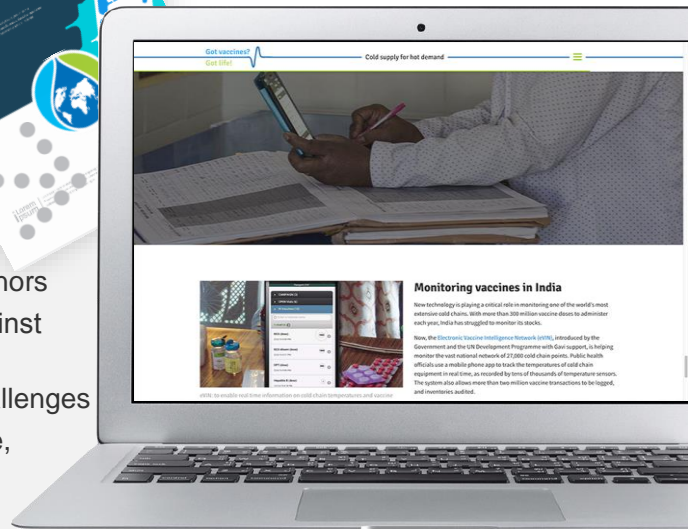
Format: Scorecard with all KPIs plus narrative covering 6-10 pages.

Objective:

- Document from Gavi Secretariat to its donors
- Report back on Gavi's performances against Investment Case commitments
- Discussing both successes and main challenges
- First and foremost accountability exercise, but in addition:
- lay the groundworks for a vision on Gavi's next chapter.

Content: Showcase indicator performance, discussing both successes and challenges.

Format: Online platform with interactive and tailored analytics & infographics, large amount of data from independent surveys, third-party evaluation etc, possibility to zoom in on specific topics, shorter report in print.



Mid-Term Review, Abu Dhabi (10-11 December)

Who will host?

The United Arab Emirates (UAE) will host Gavi's MTR.

MTR participants:

- **Circa 200 representatives:** Key representatives from different existing and potential stakeholder groups.
- **A wide range of champions** from donor agencies, implementing countries, partner organisations, civil society and private companies will help advocate for Gavi.



Programme snapshot:

Day 0: 9th December:

- AM Site Visit to **Dubai EXPO 2020**
- PM Pre-stakeholder meetings

Day 1: 10th December:

- Thematic sessions

Day 2: 11th December:

- Plenary Conference



The Road to Replenishment

