

TEMPLATE

COUNTRY

PEF Targeted Country Assistance (TCA) Narrative for 2022-2025 Multi-Year Planning

Use this template to create a narrative that contextualises your TCA plan for the planned duration and how the support that you are requesting from Gavi will help you reach your immunisation goals.

(Populated by Gavi)

Total Envelope	Indicative allocation per 2022-2025		%
\$XXXX	2022	\$XXXX	
	2023	\$XXXX	
	2024	\$XXXX	
	2025	\$XXXX	

1. Key objectives for the EPI program and known gaps/bottlenecks (0.5 page)

1.1 Please note any country context that is significant to understanding the country's vision and request for Gavi TCA support. What specific effects do these factors have on the national immunisation programme?

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2. Current TA needs of your immunisation system (1-2 pages)

Please provide the planned allocation of PEF TCA towards investments areas and high-level objectives. Gavi-supported investment areas and a menu of objectives are available for reference in Gavi's [Programme Funding Guidelines](#). The country can plan for the remaining duration of their current HSS grant.

(Please feel free to add lines as needed)

High-level Plan		Budget (USD)	%
		2022	
Investment Area	High-level objective		
Investment Area	High-level objective		
		2023	
Investment Area	High-level objective		
Investment Area	High-level objective		
		2024	

Investment Area	High-level objective		
Investment Area	High-level objective		
		2025	
Investment Area	High-level objective		
Investment Area	High-level objective		

2.1 Please reflect and describe your immunisation system's current TA needs as they are aligned with investments made by Government, Gavi and bilateral/multilateral donors. Your answers shall provide the context of and rationale for the requested TCA support from Gavi. Please explicitly note the duration of the requested support.

2.2 How will the requested TCA support advance Gavi's 5.0 mission per the country's context with focus on:

- *identifying and reaching zero-dose and consistently missed children and communities;*
- *improving stock reporting and vaccine management at sub-national level;*
- *enhancing strong leadership, management and coordination, including use of data for decision-making;*
- *introduction and scale up of vacciness;*
- *programmatic sustainability.*

2.3 How will you use new vaccine introductions and campaigns planned during this period to further strengthen the areas indicated under question 2.2?

2.4 Describe how the TCA support will help re-establish routine immunisation services and any other COVID-19 related recovery activities.

Please indicate any COVID-19 related reallocation that may have occurred for previous TCA funds (if applicable); does this reallocation remain relevant for this proposal.

2.5 Describe how the TCA support will identify and/or overcome already known gender-related or other barriers to immunisation activities. Please respond to how each partner can help address this.

2.6 Describe how you prioritised the interventions to be supported by Gavi under requested TCA support.

3. Partner diversification (0.5 page)

3.1 Describe which partners you have already mapped, including Alliance and Expanded partners (including Global Partners, Local Partners and CSOs) to support the activities implementation? (Refer to the [PEF Targeted Country Assistance \(TCA\) Guidance for 2022-2025 Multi-Year Planning](#) for the type of institutions considered global versus local partners and CSOs.)

3.2 Please indicate how exactly you plan to collaborate with Local Partners and how you are building their capacity.

3.3 Please note the allocation of TCA to Local Partners (only) and describe the approach you will use to comply with the recommendation of allocating 30% of TCA to Local Partners over the course of 2022-25. Please refer to section 2.3 (3. Partner Mapping) of the PEF TCA Planning Guidelines for more information.

3.4 Please note the allocation of TCA to CSOs only (either Global or Local Expanded Partners) and describe the approach you will use to comply with the requirement of allocating 10% of combined TCA, EAF and HSS ceilings for CSO implementation (e.g. if less than 10% of TCA funding is allocated to CSOs, please indicate how this will be compensated through the allocation of HSS and EAF funding to CSOs). Please refer to section 2.3 (3. Partner Mapping) of the PEF TCA Planning Guidelines for more information.

4. Lessons learnt from past TA experience (0.5 page)

4.1 Please explain how the TCA plan will build on previous performance, lessons learned, and best practices of TCA activities from your previous TCA plan, including contributions to the national programme and knowledge/skill building, and how this has been taken into account in this TCA planning and prioritisation.

5. Alignment of the One TCA plan with future Gavi planned investments (0.5 page)

5.1 Please list all planned upcoming Gavi investments (e.g. new vaccine support, CCEOP) that would require TA support within the planned period, including Full Portfolio Planning process and describe how the TCA plan will be aligned with the ongoing and/or planned investments made by Gavi.

6. TCA Monitoring (1 page)

6.1 Please provide an outline of the TCA in-country mechanism to jointly monitor and track implementation progress and generation of results of the TCA plan as a whole. How will that information be used to adjust and improve programme implementation? How frequently are data reviewed and used and who will be responsible to ensure that review and learning occurs?