

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked		
Zimbabwe	Policy & Regulatory Environment	ZIMNITAG to have produced at least 1 immunisation policy recommendation by 30 June 2021	WHO			At least 1 immunisation policy recommendation produced	OBJ 2	Functional ZIMNITAG	
Zimbabwe	Supply Chain & Procurement	Roll out of the New WHO Stock Management Tool Offer technical support in identifying and trial running of real time LMIS Visit 6 provinces and 16 districts to support them on supplies management Support MOHCC in TCV vaccine introduction Provide technical support in smooth operationalisation and analysis of SMT Offer technical support in deployment of CCE procured under Gavi CCEOP	WHO	1 National SMT rolled out 90% provinces roll out new SMT	3 National Stock Management reports available for 2020 33 Provincial Stock Management reports available for 2020	5 national and 55 provincial 2020 quarters 1, 2, 3 and 4 for 2020 and quarter 1 of 2021 SMTs analysed	PR-T11	Improved vaccine management at national and sub national levels	
Zimbabwe	Supply Chain & Procurement	Monitoring installation and commissioning of CCE procured under Gavi CCEOP	WHO		50% CCEOP Deployment Plan implemented	75% CCEOP Deployment Plan Implemented	IR-C6.0.1 IR-C6.0.2 IR-C6.0.3 IR-C6.0.4	CCE availability and functionality improved	
Zimbabwe	Vaccine-Specific Support	Support planning, readiness assessment and roll out of Typhoid conjugate vaccine	WHO	At least 5 Readiness Assessment reports for national and provincial levels available	100% of Health Facilities introduce TCV & IPV		OIC-1.13	TCV & IPV introduced	
Zimbabwe	Programme Implementation/Coverage & Equity	Technical support to low performing districts	WHO	Two supportive supervision reports covering 8 low performing districts	Four rounds of supportive supervision conducted in low performing districts	Six rounds of supportive supervision conducted in low performing districts	IR-T5	Improved vaccination coverage in supported low performing districts	
Zimbabwe	Vaccine-Specific Support	Carry out Post Introduction Evaluation of Typhoid vaccine	WHO			TCV PIE Conducted	IR-C 1.10 IR-C 1.13	TCV PIE report detailing challenges and successes noted during introduction of TCV into the routine immunisation programme	

\$ 463,510

Zimbabwe	Programme Implementation/Coverage & Equity	Carry out district specific operational research to improve service delivery	WHO			Operational Reserach Report available	IR-C4.1	In-depth operational researches conducted and results disseminated	
Zimbabwe		TA for development of new cMYP for the country	WHO	Terms of Reference & Engagement of Consultant	2021-2025 cMYP Costing Tool & Narrative available		OI-T2	2021-2025 cMYP	
Zimbabwe	Health Information Systems (Data)	Data management and surveillance review meetings (one per region)with districts with emphasis on adoption and use of new technologies - GIS and ODK	WHO		One data and surveillance review and planning meeting report available	Two data and surveillance review and planning meeting reports available	IR-T6 IR-T7 IR-T8 IR-T9 IR-T10	Improved data quality management and vaccine Preventable Diseases surveillance performance	
Zimbabwe	Programme Implementation/Coverage & Equity	Train 10 District Medical Officers and (DMOs) & District Nursing Officers (DNOs) in ten low performing districts on Leadership, Management and Coordination using approach adopted by University of Zimbabwe department of Community Medicine	WHO		One training report available		OI-T1 OI-T2 OI-C1.1.2	Improved vaccination coverage in supported low performing districts	
Zimbabwe	Programme Implementation/Coverage & Equity	TA to support RED/REC approach implementation in-order to strengthen the country's immunisation system, improve coverage and reduce equity barriers in immunization among hard to reach populations including urban poor.	UNICEF	At least 10 of the low performing districts receive technical support with implementing RED/REC routine EPI activities, to include micro-planning for more efficient outreach and data management by Q2 2020.	With on-site technical support, operationalization of the RED/REC approach in all 20 low performing districts by Q4 2020	At least 5 out of 20 selected low performing districts report MR2 coverage of 80% and MR1-MR2 dropout rate of less than 10% by Q2 2021	IR-T3	1. At least 5 of the 20 selected low performing districts report 80% and above on MR2. 2. At least 20 districts show evidence of integrated RED/REC approach with other MNCH services 3. Dropout rates for MR1-2 drops to 10% and below in at least 10 of the 20 low performing districts	
Zimbabwe	Supply Chain & Procurement	TA for immunisation Supply Chain Management (ISCM)	UNICEF	CCEOP Cost Operation Plan is approved by MoHCC and the trainings and installations of 25% refridgerators done by Q2 2020	Immunisation focasting for 2021 is complete and CCEOP plan is at 50% of implementation countrywide by Q4 2020	CCEOP plan is at 100% of implementation countrywide by Q2 2021	IR-C3.0 IR-C6	1. The Central Vaccine Stores effective vaccine management indicators show improved performance compared with the previous year against the EVM improvement plan 2. 100% of cold chain equipment, vaccines and other EPI commodities have been distributed/installed in line with the CCEOP	\$ 247,104

Zimbabwe	Demand Promotion & ACSM	C4D/SBCC Technical assistance-Health Promotion Officer to be based at the MoHCC central level	UNICEF	1. Every province has an adapted demand promotion strategy in place, costed and activities initiated for implementation by Q2 2020	1. At least 30% of activities in the Demand Promotion Strategy and CEA recommendations implemented in all provinces by Q4 2020.	1. At least 60% of activities in the Demand Promotion Strategy and CEA recommendations implemented in all provinces by Q2 2021.	IR-T4	Dropout rates for MR1-2 decreases to 10% or lower in 15 of the 20 low performing districts PCC increases by 5% nationally	
Zimbabwe	Demand Promotion & ACSM	Documentation of human interest stories in EPI and best practices for RI, new vaccine introduction and community dialogues	UNICEF	2 missions conducted in vaccine hesitant communities, producing documentation (human interest stories or lessons learned report) by Q2 2020.	A report documenting the process and lessons learned from the TCV and IPV catch up campaign is produced and shared to relevant stakeholders by Q3 2020.		IR-T4	RI, TCV, IPV and Community Dialogue documentaries and write ups disseminated to concerned stakeholders and findings incorporated into future introductions	
Zimbabwe	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 733
Zimbabwe	Health Information Systems (Data)	Implementation Support							
Zimbabwe	Vaccine-Specific Support	Vaccine delivery, monitoring and supervision; Applications and Grant Renewals	PATH						\$ 591,410
Zimbabwe	Vaccine-Specific Support	Support Human Papilloma Virus (HPV) vaccine national introduction activities at the country level in Zimbabwe, Tanzania and Malawi.	JSI						\$ 82,720
Zimbabwe	Programme Implementation/Coverage & Equity	Activity 1: Technical support to HPV 2nd dose of bridging project							