

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Zimbabwe	Programme Implementation/Coverage & Equity	Technical support to roll out My Village My Home Approach and Strengthen documentation and use of Home Based Records nationally	JSI	Technical assistance provided to MoHCC and facilitation of national and sub-national level health worker trainings at sub-national, including development of training materials and training plans				316907.00
Zimbabwe	Programme Implementation/Coverage & Equity	Technical support to roll out My Village My Home Approach and Strengthen documentation and use of Home Based Records nationally	JSI	Technical assistance during orientation of Rural Health Centre nurses, VHWs and Village Heads	Technical assistance during orientation of Rural Health Centre nurses, VHWs and Village Heads			
Zimbabwe	Programme Implementation/Coverage & Equity	Technical support to roll out My Village My Home Approach and Strengthen documentation and use of Home Based Records nationally	JSI	Strategic support supervision conducted to sub-national level to monitor project implementation	Strategic support supervision conducted to sub-national level to monitor project implementation			
Zimbabwe	Vaccine-Specific Support	Post-introduction monitoring and support to second dose	JSI	Supportive supervision visits conducted to provide on-the-ground guidance and address bottlenecks in the routine system.			Integration of HPV vaccination into the routine system strengthened in selected priority provinces/districts.	231432.00
Zimbabwe	Vaccine-Specific Support	Post-introduction monitoring and support to second dose	JSI	HPV vaccination included in quarterly reviews and coverage reporting to monitor progress and documentation of lessons learned, best practices and recommendations for improving the introduction strategy.			HPV vaccination monitoring improved and lessons learned and best practices documented.	
Zimbabwe	Vaccine-Specific Support	Post-introduction monitoring and support to second dose	JSI	Consolidation/triangulation of findings from monitoring and process evaluation incorporated into microplanning for dose two, including corrective guidance and strategies for strengthening communications and social mobilization.			Lessons learned from the first dose integrated into findings for microplanning and preparations for the second dose.	
Zimbabwe	Vaccine-Specific Support	Planning for transition from year one to year two	JSI		Technical input provided with preparations for post-introduction evaluation subsequent to HPV vaccine second dose administration.		Monitoring, evaluation and analysis of HPV vaccination implementation conducted and documented.	
Zimbabwe	Vaccine-Specific Support	Planning for transition from year one to year two	JSI		Strategy updated and implemented for locating and reaching girls who were missed with the first dose in introduction year 1, including data triangulation on doses used/girls vaccinated, and identifying the total number of doses needed for the second dose of vaccination.		Girls missed with year one HPV vaccination reduced and strategy updated for identifying and reaching girls with HPV vaccination in year two.	
Zimbabwe	Vaccine-Specific Support	Planning for transition from year one to year two	JSI		Support the further updating and implementation of communication and social mobilization strategies to continue to strengthen year one HPV vaccination and preparations and acceptance for year two.		Communications strengthened for HPV vaccination acceptance in year one and to assist in reducing myths and misconceptions to continue to strengthen HPV vaccination for year two.	
Zimbabwe	Supply Chain & Procurement	TA for immunisation Supply Chain Management (SCM)	UNICEF	1. All vaccines cleared through Customs and delivered to Central Vaccine Store within 24 hours of arrival, and the 1st quarter Vaccine Arrival Report submission rate (VAR received within 72 hours) is above 90% 2. At least 10 low performing districts have received supervision and technical support in the timely submission of the SMT 3. CCEOP Operational Deployment Plan field work is completed 5. New LP Gas contract is in place with additional monitoring and quality assurance measures initiated	1. All vaccines cleared through Customs and delivered to Central Vaccine Store within 24 hours of arrival, and the 3rd quarter Vaccine Arrival Report submission rate (VAR received within 72 hours) is above 90% 2. At least 10 low performing districts have received supervision and technical support in the timely submission of the SMT 3. An analysis is conducted to examine use of solar, gas and grid electricity in health facilities to ensure optimization of energy sources and avoidance of resource duplication 4. CCEOP Operational Deployment Plan finalized and submitted 5. At least 75% of all GAVI 2019 supported procurements through UNICEF Supply Division are completed	1. All vaccines cleared through Customs and delivered to Central Vaccine Store within 24 hours of arrival, and the 1st quarter 2020 Vaccine Arrival Report submission rate (VAR received within 72 hours) is above 90% 2. At least 20 low performing districts have received supervision and technical support in the timely submission of the SMT 3. All district EPI focal points have LP Gas distribution plans in place, covering all concerned health facilities 4. CCEOP Operational Deployment Plan implemented and at least 50% of all GAVI supported procurements for 2020 are initiated through UNICEF Supply Division	1. The Central Vaccine Stores effective vaccine management indicators show improved performance compared with the previous year against the EVM improvement plan 2. 20 low performing districts submit their SMT on time and demonstrate at least 70% vaccine stock availability 3. LP Gas distribution systems is maintained with 90% of districts reporting no stock-out of LP gas 4. 100% of 2019 cold chain equipment, vaccines and other EPI commodities have been distributed/installed in line with the CCEOP	275832.00
Zimbabwe	Programme Implementation/Coverage & Equity	TA to support implementation of the RED/REC approach with the aim of increasing coverage of hard to reach populations	UNICEF	1. RED/REC new guidelines and tools are finalized and disseminated to the district level	1. Progress report on RED/REC operationalization in 10 low performing districts 2. At least 3 demand promotion activities in 2019 are well prepared, implemented in line with the new demand promotion strategy and where possible integrated with other MNCH interventions	1. The implementation of RED/REC routine EPI activities (outreach, supportive supervision, EPI reviews) including campaigns are technically supported to ensure optimal use of resources and coverage of hard to reach populations (# of districts utilizing micro plans – target all 20 low performing districts; # of recommendations implemented following EPI reviews and supportive supervision) 2. At least 3 demand promotion activities in 2020 are well prepared, implemented in line with the new demand promotion strategy and where possible integrated with other MNCH interventions	1. All selected low performing districts have improved DPT coverage (>80%) 2. At least 20 districts have documented examples of RED/REC implementation demonstrating integration with other MNCH services 3. Dropout rates for DPT1-3 has improved amongst the 20 low performing districts	
Zimbabwe	Demand Promotion & ACSM	C4D/SBCC Technical assistance- Health Promotion Officer to be based at the MoHCC central level	UNICEF	1. The new demand promotion strategy is finalized and endorsed by all stakeholders 2. The Demand Promotion Strategy is integrated and aligned with the Programme Support Rationale application, and activities are identified and prepared.	1. Demand promotion strategy's implementation plan is adapted to the provincial and district levels 2. Demand promotion strategy M&E framework is implemented 3. Routine immunization demand promotion materials are developed	1. At least 3 field missions are undertaken to monitor implementation of the demand promotion strategy implementation 2. A dashboard of demand promotion indicators is established and shared on a quarterly basis 3. Demand promotion activities for Q1 & Q2, 2020 are well planned and in-line with the national demand promotion strategy.	1. All districts reached with comprehensive demand promotion strategies to improve immunisation outcomes in marginalised populations 2. Dropout rates for DPT1-3 has improved amongst the 20 low performing districts	
Zimbabwe	Health Information Systems (Data)	TA for near Real Time Monitoring and social accountability for EPI	UNICEF		mHealth Dash Board and real time community score card developed	All surviving infants entered in mHealth platform	Reduced defaulter rate in low performing districts	
Zimbabwe	Programme Management - LMC	Support operational costs of ZIMNITAG	WHO	ZIMNITAG to have produced at least 1 immunisation policy recommendation by 30 June 2019	ZIMNITAG to have produced at least 2 immunisation policy recommendations by 30 November 2019	6 - 12 months	At least 2 immunisation recommendations produced	494459.84
Zimbabwe	Supply Chain & Procurement	Technical assistance in vaccine and supplies management	WHO	Roll out of the WHO updated Stock Management Tool by 31 January 2019 Visited 4 provinces and 16 districts to support them on supplies management by May 2019 Supported MOHCC in IPV vaccine introduction and MR campaign preparedness by June 2019 Technical support offered in attending to queries of and analysis of computerized stock management tool by December 2019 Offered technical support in attending to Gavi clarifications on CCEOP application by May 2019 Offered technical support in development of final CCEOP deployment by June 2011	Visited 4 provinces and 16 districts to support them on supplies management by 30 November 2019	2 years / long-term	Existence of effective vaccine and supplies management systems that meet WHO standard	
Zimbabwe	Supply Chain & Procurement	Support Implementation development of final CCEOP of deployment plan and deployment of CCE	WHO	Developed final CCEOP deployment plan by June 2019	Supported deployment of cold chain equipment procured under CCEOP by 30 November 2019	6 - 12 months	Availability of finalised deployment plan All CCE received deployed	
Zimbabwe	Vaccine-Specific Support	TA for technical support during MR campaign micro-planning and training	WHO	Supported MR campaign micro-planning and readiness assessments by 30 June 2019	Supported MR campaign implementation by 30 November 2019	6 - 12 months	MR campaign preparedness conducted	
Zimbabwe	Programme Implementation/Coverage & Equity	Technical support to low performing districts	WHO	Two supervisory rounds conducted by 30 June 2019	Four supervisory rounds conducted by 30 November 2019	6 - 12 months	Implementation of recommendations from supervisory reports findings to improve EPI performance in order to reach the underserved populations.	
Zimbabwe	Supply Chain & Procurement	TA for SMT Implementation	WHO	Follow ups on submission of SMT conducted and SMT submitted monthly	Follow ups on submission of SMT conducted and SMT submitted monthly	6 - 12 months	Improved vaccine and supplies management to meet EVM standards	
Zimbabwe	Vaccine-Specific Support	TA for post MR campaign survey	WHO		Post NIDs survey conducted by 30 November 2019	6 - 12 months	Surveys conducted and reports produced	
Zimbabwe	Supply Chain & Procurement	TA for conducting Effective Vaccine Management Assessment	WHO		EVMA conducted by 30 November 2019	6 - 12 months	EVMA conducted, report produced and improvement plan developed	
Zimbabwe	Vaccine-Specific Support	Provide technical assistance to Zimbabwe in evaluating nationwide HPV vaccine implementation. Support WHO with planning and leading the post-introduction (PIE) in Zimbabwe, in conjunction with dose 2 administration. Evaluate program delivery of multiple-age cohort vaccination and 12-month dosing schedule.	CDC Foundation	Completion of PIE data collection and in-country stakeholder meetings	Final PIE report complete and recommendations to Zimbabwe EPI	Follow-up on recommendations made in 2019 for second year of vaccination	Country will complete Year 1 of HPV vaccine introduction to multiple-age cohorts; PIE will give solid recommendations for program improvement for Year 2.	56000.00
Zimbabwe	Vaccine-Specific Support	Discussion of HPV2 vaccine uptake and any mitigation strategies for mop-up vaccinators	PATH	Debrief EPI program on HPV2 uptake and recommendations for improvements, as needed			Review meeting of dose 2 completed	
Zimbabwe	Vaccine-Specific Support	Implementation of administrative coverage validation survey in 3 districts (criteria-based selection procedures), post-HPV2	PATH	Coverage survey started	Coverage survey completed and report disseminated		HPV coverage survey completed	
Zimbabwe	Vaccine-Specific Support	Discussion of HPV2 vaccine continuation rates and results of coverage validation survey, make recommendations for mitigation strategies to improve vaccine uptake and coverage	PATH		Debrief EPI program on HPV2 coverage and recommendations for improvements conducted		Review meeting of coverage survey results completed	
Zimbabwe	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH		Participation in JA completed		JA completed	69772.80