Country	IRMMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontracted local partner, if applicable	Jun-21	Nov-21	Jun-22	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Zambia	Identify	National	Service Delivery	To improve the delivery of immunisation and other MCH interventions by ensuring that outreach clinics are operational.	Comprehensive Multi Year Plan: 1. Conduct Workshop for Prioritisation and development of strategies informed by EPI Review recommendations 2. Conduct Workshop for Alignment with global/ regional strategies/targets; Activities & M/E framework	WHO			Roadmap for improved integration of EPI with other PHC services			Improved Strategic and Policy Guidance for Immunization Programming	
Zambia	Identify	National	Service Delivery	To improve the delivery of immunisation and other MCH interventions by ensuring that outreach clinics are operational.	Urban Immunisation: 1. Develop Context-specific plan addressing bottlenecks of in Situational Analysis for selected district 2. Support Implementation of feasible context-specific strategies and activities supporting Urban Immunisation in selected district	WHO			Service delivery related barriers of missed communities to access immunisation services identified and prioritized	Service delivery approach suitable to reach missed communities identified and endorsed		Improved access of vaccination services and coverage in underserved areas in selected urban district	
Zambia	Monitor	National & Subnational	Data	To strengthen the collection and utilisation of HMIS data at all levels with a special focus on district and lower levels.	Data: 1. Conduct Data Quality Review to improve data use for decision-making at National and Selected sub-national level 2. Conduct Data Quality Review to improve data use for decision-making at selected health facilities in selected districts	WHO			Data Improvement Plan (DIP) implemented	Data desk review or triangulation analysis performed (coverage, surveillance, operational, others)		Improved data quality and use of data for inform decision making	239,211
Zambia	Monitor	National & Subnational	Data	To improve knowledge and skills of health workers on delivery and management of immunisation and other MCH services.	AEFI Surveillance: To strengthen immunisation AEFI Surveillance system through Orientation of selected health workers from both public and private sector to AEFI surveillance and reporting	WHO			AEFI platform implemented	AEFI causality assessments conducted		Improved vaccine safety mechanisms and reporting	
Zambia	Monitor	National	Service Delivery	To improve the delivery of immunisation and other MCH interventions by ensuring that outreach clinics are operational.	1. Support Immunisation work related to new vaccine introduction (Proposal development, capacity building (developmentdrivers training plans, development/adaptation of operational guidelines for health care workers; development of policy guidelines; adaptation of training materials; support implementation of and documenting readiness assessment; adaptation of tools for monitoring and supervision; 2. Data improvement - review and analysis of data to inform strategies and targeted; provide technical support for capacity for sub-national data review-meetings in selected districts/provinces, support review of technical updates and reports for dissemination; 3. Support the drafting of reports including JRFs, Provide technical support for the implementation/ data analysis/ interpretation of findings of Post Introduction vaccine and other evaluations including coverage survey. Support integrated Immunisation Support Supervision and on-site capacity QIT and documentation using the open data kit platform.	WHO			Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries	Lessons learn from roll-out of new service delivery models documented and disseminated		Improved new vaccine support and immunisation programming through use of evidence	
Zambia	Identify	National & Subnational	Demand	To develop and implement communication for immunisation and other MCH interventions through involvement of CSOs.	Conduct research to determine social and behavioral drivers of immunization uptake; Develop evidence-based communication plan	UNICEF			KAP study conducted	Communication and social mobilization strategy developed		Increased immunization uptake observed	
Zambia	Monitor	National & Subnational	Financial/General Management	To improve knowledge and skills of health workers on delivery and management of immunisation and other MCH services.	Support to GoVt for implementation of key EPI interventions including identification and monitoring of zero dose children, and supply chain strengthening (CCEOP, EVM2.0)	UNICEF			Progress and final report submitted and satisfactory	Progress and final report submitted and satisfactory		Country reports on Gavi country support and general program performance submitted through JA	154,440
Zambia	Measure	National & Subnational	Financial/General Management	To improve knowledge and skills of health workers on delivery and management of immunisation and other MCH services.	Support to GoVt to conduct EVM 2.0	UNICEF			Progress and final report submitted and satisfactory	Progress and final report submitted and satisfactory		The EPI program has updated information to monitor and assess vaccine supply chain and improve supply chain performance.	
Zambia	Measure	National & Subnational	Data	To strengthen results-based management of health services to reflect strong evidence based decision making at district and lower levels.	Post Introduction Evaluation and Post SIA coverage survey	JHPIEGO			Post-vaccine introduction evaluation performed			Lessons learned from evaluation	40,000
Zambia	Advocate	National	Financial/General Management	To improve knowledge and skills of health workers on delivery and management of immunisation and other MCH services.	Support to GoVt for implementation of key EPI interventions including Post Introduction Evaluation and Post SIA coverage survey	JHPIEGO		Performance management system in place	Annual workplan and budgets include interventions to reach zero dose children				50,000
Zambia			Data		Support transitioning to DHIS2 for EPI	UNI OF OSLO		ii. EPI legacy data migrated e. Training given	Transition plan for EPI in place with agreed date for end of parallel system Costed-scale up plan exist				21,643
Zambia			Data		Support planning, configuration and management of COVID-19 surveillance	UNI OF OSLO		Covid-19 digital package installed	Core team trained on COVID-19 digital data package and know how to use it.				
Zambia			Financial/General Management		1.1 Conduct quarterly NITAG meetings to improve EPI policy and programme decision-making	CIDRZ		6 quarterly NITAG Meetings conducted and evidence-based recommendations in place, and timely, accurate meeting minutes					
Zambia			Financial/General Management		2.1 Support the skills transfer of immunisation forecasting, receipt and reporting.	CIDRZ		Provide support to receive and inspect all vaccine and safe injection shipments according to shipment schedule with timely and accurate reporting Timely, accurate quantification for UNICEF forecasting Timely, accurate quantification for NVS Application					
Zambia			Financial/General Management		2.2 Vaccine management/ Logistimo SOP and tools review and development	CIDRZ		Development of Logistimo + Vaccine management SOPs and tools					
Zambia			Financial/General Management		3.1 EPI-OPT support	CIDRZ		Initiate/support EPI-OPT in Southern/Western province					
Zambia			Financial/General Management		3.2 Sub-national mentorship/support for key EPI activities	CIDRZ		Sub-national mentorship/support for Child health week, PK					
Zambia			Financial/General Management		4.1 Provide technical support for EPI planning, implementation.	CIDRZ		Support for EPI activities, including the development, finalisation and submission of key EPI documents and reports.					
Zambia	Advocate	National	Vaccine-Specific Support	To strengthen results-based management of health services to reflect strong evidence based decision making at district and lower levels.	Improve EPI policy and programme decision-making through NITAG meetings	CIDRZ			2 NITAG meetings conducted on time	2 NITAG meetings conducted on time		Enhanced country ownership and improved EPI policy decision-making	
Zambia	Measure	National	Supply Chain	To improve the immunisation supply chain and logistics performance.	Skills transfer of immunisation forecasting, receipt and reporting	CIDRZ			Strategic planning documentation (EVM-IP, CIP, cold chain rehabilitation plan) supported and submitted to MoH, incorporating VRM, sustainability and zero-dose considerations (as applicable)	Strategic planning documentation (EVM-IP, CIP, cold chain rehabilitation plan) supported and submitted to MoH, incorporating VRM, sustainability and zero-dose considerations (as applicable)		Improved vaccine ordering and stocked according to plan at national level Improved stock availability at national level	401,643
Zambia	Monitor	Subnational	Supply Chain	To strengthen results-based management of health services to reflect strong evidence based decision making at district and lower levels. To improve the immunisation supply chain and logistics performance.	Capacity build to strengthen Logistimo use and supply chain sustainability (Southern/Western provinces)	CIDRZ			% of target sites demonstrating active use of new supply chain tool (e.g. monthly KPI reporting, ordering, convening review meeting) at target sites in preceding [x] months;	% of target sites demonstrating active use of new supply chain tool (e.g. monthly KPI reporting, ordering, convening review meeting) at target sites in preceding [x] months;		30 Nov: 80% (160/562) of HFs with Improved vaccine management adherence and uptake/use of Logistimo (of 589 health facilities in Southern/Western Province) 30 June 22: 75% (392/562) of HFs with Improved vaccine management adherence and uptake/use of Logistimo (of 589 health facilities in Southern/Western Province)	
Zambia	Monitor	Subnational	Service Delivery	To improve knowledge and skills of health workers on delivery and management of immunisation and other MCH services. E. To strengthen and improve EPI knowledge and skills of HCWs at lower levels on vaccine and supply chain management and data quality.	Support EPI-OPT transition (Southern/Western provinces)	CIDRZ			Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries	Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries		30 Nov: 80% (500/562) of HFs with Improved vaccine management practices 80% (500/562) of HFs with Improved full stock availability 80% (500/562) of HFs with Improved stocked according to plan 80% (500/562) of HFs with Improved accuracy, completeness, transparency & timeliness of EPI data 60% (337/562) of HFs with reduced vaccine drop-out rates (Southern/Western Province) 30 June: 100% (562/562) of HFs with Improved vaccine management practices 100% (562/562) of HFs with Improved full stock availability 100% (562/562) of HFs with Improved stocked according to plan 100% (562/562) of HFs with Improved accuracy, completeness, transparency & timeliness of EPI data 90% (392/562) of HFs with reduced vaccine drop-out rates (Southern/Western Province)	
Zambia	Monitor	National & Subnational	Service Delivery	To strengthen results-based management of health services to reflect strong evidence based decision making at district and lower levels.	Capacity building to strengthen routine immunisation at sub-national level	CIDRZ			Service delivery related barriers of missed communities to access immunisation services identified and prioritized	Service delivery related barriers of missed communities to access immunisation services identified and prioritized		Improved supportive supervision and reporting on key EPI activities	
Zambia	Advocate	National	Immunisation Financing	To strengthen results-based management of health services to reflect strong evidence based decision making at district and lower levels.	Improve immunisation financing transparency and advocacy	CIDRZ			Estimates of resource needs and resources available updated, comprehensive, and harmonised with other donors	Estimates of resource needs and resources available updated, comprehensive, and harmonised with other donors		Improved advocacy for and transparency of immunisation financing	
Zambia	Monitor	National	Service Delivery	To improve knowledge and skills of health workers on delivery and management of immunisation and other MCH services.	Support for national EPI planning and oversight	CIDRZ			Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries	Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries		Improved country coordination and oversight; development of key EPI reports/documents, incdluding HSS reports, cMYP, EPP	
Zambia			Financial/General Management		Carry out systems analysis at central level in grant and project management. The assessment will task at critical and specific tasks that would enhance and accelerate project implementation. Develop a skills transfer plan to address the gaps identified in the systems assessment. Conduct a results-based management training (RBM) for staff at Finance and EPI Unit at Ministry of Health.) Exchange of skills and knowledge conducted through periodic coaching and exchange visits	UNDP		Progress reports on 1. Plans and Budgets 2.Navision 3.Fixed Assets Reconciliation 4.Knowledge management 5.Risk registers 6.Quarterly assurance and compliance reviews at HQ & Districts 7.Financial mentorship visits and coaching	Progress reports on 1. Plans and Budgets 2.Navision 3.Fixed Assets Reconciliation 4.Knowledge management 5.Risk registers 6.Quarterly assurance and compliance reviews at HQ & Districts 7.Financial mentorship visits and coaching				163,330