Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code		TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	
Zambia	Policy & Regulatory Environment	Conduct Comprehensive EPI programme review	WHO	EPI Review Concept and Plan of action developed and finalised	Field Review and Synthesis of findngs; development and finalisation of recommendations	Strategic recommendations for informing EPI programming for next cMYP available	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	Concrete recommendations for shaping programming through multi year planning process finalised	
Zambia	Health Information Systems (Data)	To support implementaion of selected Data quality interventions for improving quality of data - Implementation of Annual Desk Review of selected prioritised inteventions in DQIP plan - - Conduct Annual Desk review	WHO	Annual Data desk review conducted and recommendations finalised			Immunization data, including monthly data on coverage at district or equivalent level, is tracked at central/province level and used to guide program decisions, including prompt pro-active actions taken to address significant declines or lack of improvement in coverage	Country meets data quality improvement requirements - Annual desk review conducted	
Zambia	Health Information Systems (Data)	To support implementation of selected Data quality interventions for improving quality of data - Implementation of Annual Desk Review of selected prioritised inteventions in DQIP plan - Concept note for Preservice HMIS Training module and finalised	WHO	Concept note for Preservice HMIS Training module developed and finalised	Draft in service and pre service HMIS Training module developed		Immunization data, including monthly data on coverage at district or equivalent level, is tracked at central/province level and used to guide program decisions, including prompt pro-active actions taken to address significant declines or lack of improvement in coverage	HMIS Training module for in- and pre-service curriculum drafted for susuatined capacity building of health workers for data quality improvement	$ 214,000
Zambia	Programme Implementation/Coverage & Equity	Unreached children in urban areas (Increased numbers of unreached children in urban areas year after year) - Conduct Assessment of the urban immunisation situation	WHO	Concept note on Urban Immunisation situation analysis finalised	Urban Immunisation situation analysis report finalised		Increased DTP3 Coverage / reduced MCV1-2 Drop Out Rates	Situation Analysis Report for reducing inequities in selected urban settings and recommendations for addressing gaps to increase DTP3 and MCV2 coverage finalised	
Zambia	Programme Management - General	Support MOH in for planning, implmentation and monitoring of SIAs (IPV & MR); program reporting, perform ZITAG liason functions and other key strategic EPI interventions	WHO	IPV SIA implementation platform supported and reports shared	MR SIA implementation platform supported and reports shared			Program reports on Gavi country support and general program performance submitted through JA	
Zambia	Demand Promotion & ACSM	Develop RED Strategy revitalization plan and improve micro planning process in the 20 (non-HSS supported) poorly performing districts; Scale up demand creation in 20 low performing districts by implementing Communication Strategy Year 1 activities	UNICEF	Proportion of 20 low performing districts with communication plans developed	Number of social mobilisation activities planned versus number of social mobilisation activities implemented		Increased demand creation activities in 20 low performing districts	Improved immunization coverage in low performng districts	

Country	Category	Activity	Partner					Outcome	Amount
Zambia	Supply Chain & Procurement	Support vaccine management;. Implement recommendations of the Logistimo & RTM evaluation	UNICEF	Costed scale up plan for logistimo & RTM developed	Selected districts supported with roll out of logistimo and RTM reporting			Improved vaccine stock management; no reported vaccine stock outs at all levels	
Zambia	Health Information Systems (Data)	1. Strengthening of national health information system through better quality and use of immunization data. - Install and configure BNA, Action Tracker & Scorecards applications for DHIS2 - Pilot the use of the applications at national level - Support the rollout and use of the applications in the provinces - Support the rollout and use of the applications in the districts2. Build capacity in the MOH on the installation, configuration, ToT, and maintenance of the BNA, Action Tracker and Scorecard Applications for DHIS2	UNICEF	Provision of technical assistance and capacity building for the installation, configuration, and maintenance of the BNA, Action Tracker and Scorecard Applications and participation in national workshops.National level officers (including HMIS & EPI) oriented on the DHIS2 BNA, Action Tracker & Scorecards applications for DHIS2. Initiation of the process of installation and configuration of the apps at national level.	App maintenance, configuration support and troubleshooting.TOT for national level officers (including HMIS & EPI) on the BNA, Action Tracker & Scorecards applications for DHIS2;National level officers (including HMIS & EPI) trained in BNA, Action Tracker & Scorecards applications for DHIS2.BNA, Action Tracker & Scorecards DHIS applications accessible at district level			Improved immunization data quality and use at all levels	$ 219,618
Zambia	Health Information Systems (Data)	Build national capacity to train and support district level DHIS2 users in use of Scorecard and BNA apps and follow up technical assistance	UNICEF	55 DHIO trained from 55 districts by June 2020	50% of districts uising scorecards				
Zambia	Programme Management - LMC	Conduct assessment of TWG and other coordination structures and develop plans to improve and enhance.	Aspen Management Partners						$ 442,239
Zambia	Programme Management - LMC	Review current sub-national supervision structures and develop improved processes and tools.							
Zambia	Programme Management - LMC	Support the team in the implementation of the HSS grant.							
Zambia	Programme Management - LMC	Support the team in the improvement of vaccine management.							
Zambia	Supply Chain & Procurement	2.1 Support the skills transfer of immunisation forecasting, receipt and reporting.	CIDRZ		Timely, accurate quantification for NVS application Timely, accurate quantification for UNICEF forecasting	Timely, accurate quantification for NVS application			$ 119,294
Zambia	Supply Chain & Procurement	2.2 Vaccine management/ Logistimo SOP and tools review and development							
Zambia	Supply Chain & Procurement	3.1 EPI-OPT support							
Zambia	Supply Chain & Procurement	3.2 Sub-national monitoring/support for key EPI activities			Sub-national mentorship/support for Child health week, PIE	Sub-national mentorship/support for Child health week, PIE			
Zambia	Programme Management - General								

Zambia	Programme Management - General	4.1 Provide technical support for EPI planning, implementation.			Support for EPI activities, including the development, finalisation and submission of key EPI documents and reports.	Support for EPI activities, including the development, finalisation and submission of key EPI documents and reports.			
Zambia	Programme Management - General	Conduct quarterly NITAG meetings to improve EPI policy and programme decision-making			Conduct 1 NITAG meeting each quarter	Conduct 1 NITAG meeting each quarter			
Zambia	Programme Management - LMC	Support the development of TWG/ Sub-TWGs TORs Paticipate in national TWG Support the identification and co-opting of all HPV, CECAP IPs and CPs to TWG and sub-TWG Support organizing and conducting regular meetings of National TWG on Immunization and Sub Group on HPV vaccine by scheduling, sending out invitation, developing agenda, taking notes and sharing meeting notes. Produce integration opportunity report							
Zambia	Programme Management - LMC	Support the development of TWG/ Sub-TWGs TORs Paticipate in national TWG Support the identification and co-opting of all HPV, CECAP IPs and CPs to TWG and sub-TWG Support organizing and conducting regular meetings of National TWG on Immunization and Sub Group on HPV vaccine by scheduling, sending out invitation, developing agenda, taking notes and sharing meeting notes. Produce integration opportunity report	JHPIEGO		Performance, coverage, and supportive supervision data analysed and used in performance implementation review meetings for 2nd dose administration.			$	322,727
Zambia	Programme Management - LMC	Support the development of TWG/ Sub-TWGs TORs Paticipate in national TWG Support the identification and co-opting of all HPV, CECAP IPs and CPs to TWG and sub-TWG Support organizing and conducting regular meetings of National TWG on Immunization and Sub Group on HPV vaccine by scheduling, sending out invitation, developing agenda, taking notes and sharing meeting notes. Produce integration opportunity report			Dissemination workshop report on 1st cycle implementation, successes, challenges, coverage and lessons learned.				