

Country	Programmatic Area	Activity	Partner	Milestones			GPF Indicator code		TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	
Yemen	Supply Chain & Procurement	Strengthen government capacity to plan and implement effective Immunization supply chain management. (1. Support development of quarterly vaccine distribution plan from the central to the governorate and governorate to the districts store and ensure availability of vaccine at district and HF levels 2) Support planning and implementation of Year one CCEOP deployment plan and the delinking process in CCEOP implementation 3) support the installation and commissioning of the walkin cold room in the 14 governorate. 4) Support the installation and commissioning of the RTMDs at central and governorate stores	UNICEF	1) Immunization supply forecast for 2020 available in Q1 of 2020 and shipment plan developed for implementation in use 2) CCEOP delinking proposal finalized and approved	1). At least 50% of 2020 CCEOP equipment and 60% of the walkin cold room and RTMDs installed in 50% of the locations deployment, installation and commission completed	At least 80% of 2020 CCEOP equipment deployment, installation and commission completed	Vaccine wastage rate reduced	Improved immunization supplies planning and cold chain management with vaccines available in sufficient quantities in the country and increased storage capacity at central, governorate and facility level ensuring good vaccine storage and delivery of potent vaccine to beneficiaries and minimizing wastage	
Yemen	Supply Chain & Procurement	Support supply chain Data for management and decision and introduction of new technology innovation in vaccine management in the country. VSSM is currently in use at the central level and other levels engaged with manual record keeping for vaccine and supplies management (1.Support vaccine supply planning and strengthening of regular VSSM update and use at central level, 2. Support monitoring of vaccine stock by quarterly physical stock take at central and governorate level.3 support quarterly cold chain inventory update and reporting from all districts, 4. Commence the use of Smart Child Application at central level and selected governorates following basic training	UNICEF	1) Two Physical stock take conducted at the central cold store and 90% of the governorate conducted and reported at least one quarterly vaccine physical stock take 2) Introduction of Smart child application to MoPHP for use central level and in at least 5 selected governorate	Three Physical stock take conducted at the central cold store and about 90% of the governorate conducted and reported at least 2 quarterly vaccine physical stock takes.	Four physical stock take conducted and reported by the central level and at least 90% of the governorates for 2019	Countries report in-country stocks of Gavi-supported vaccines, and reporting is consistent with the PFA and guidelines communicated from Gavi to countries to inform and improve forecast	Improved immunization supply stock management ensuring availability of vaccine and supplies for service delivery at all levels	
Yemen	Demand Promotion & ACSM	Support linking community to service component of Reaching Every Community 1) Strengthen government capacity to plan and implement effective Advocacy, Communication and Social Mobilization (ACSM) interventions at national, governorate and district levels. 2) Promote community access to and demand for Immunization services through community volunteers and other community networks with focus of the 66 Districts with low immunization coverage*. 3) Support the development and distribution of IEC materials to address rumors and improve uptake of vaccination 4) Support the development and implementation of plan to engage media including Radio, television and print media on immunization issues 5) Support capacity development in inter-personal communication (IPC) of Health workers to improve their skills in addressing refusals. 6) Mapping gatherings of migrants, IDPs and other special groups such as (CWDs) and mobilize them for immunization services.	UNICEF	Quarterly plan of action developed to accelerate immunization in the communities	The 66 low immunization coverage Districts have community volunteers to promote immunization uptake	Communities have access to information and IEC material	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Improved linkage between the communities and health facilities through the existing community networks to increase demand for service and improve vaccination coverage	\$ 1,797,294
Yemen	Programme Management - LMC	Strengthen government capacity to plan and implement activities at the Governorate/district/sub district level with focus on Immunization coverage and equity 1) Support the development of integrated PHC microplan at Health facility level. 2) Support with country tailored strategy for implementation of the Reach Every Community Strategy in selected high risk governorate/district with high number of missed children 3) Support development of annual EPI operational plan for 2020	UNICEF	Availability of 2020 EPI operational plan developed	At least 50% of the 4,000 health facilities in 333 districts have comprehensive PHC microplan developed and in use for routine services	At least 5% reduction in missed children achieved in 2020 compared to same time in 2019.	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	Improved country specific strategy to reach the missed and underserved children in the communities with services based on comprehensive microplan	

Yemen	Programme Management - LMC	Technical support at the National and subnational levels for continued strengthening of Immunization related activities 1) Support planning and implementation of at least four integrated outreach. 2) Support planning and implementation of Polio and MNTE supplemental Immunization activities 3) Support capacity building of managers at governorate level on mono valent OPV (mOPVs) management during polio OBR 4) Support planning and implementation of VPDs outbreak response. 5) Support capacity building of the health workers at facility and community level. 5.Coordination with partners including MoPHP, WHO, GAVI and other CSO . .	UNICEF	One Polio campaign implemented by the end of June with at least 90% target reached.	At least 3 Integrated Outreach conducted by the end of November with each round contributing at least 5% of RI coverage.	1) MNTE campaign implemented in the HRDs by the end of November 2019 with at least 70% coverage 2) 100% of VPD outbreak in the country adequately and timely responded to with at least 80% coverage	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	Increased number of children and women in high risk, hard to reach and security compromised areas reached with vaccination services. Health workers involved in EPI at facility and community level have sufficient knowledge and skills to provide services.
Yemen	Programme Management - LMC	Support MoPHP and participate in coordination/technical meeting with partners and CSO at country and Regional level contributing to issues advancing immunization coverage and equity 1) Participate in EPI Taskforce and Health System Strengthening Coordination Committee meeting meeting, 2) Participate at the NITAG meeting 3) support coordination, planning and participate at the GAVI Joint Appraisal meeting 4) Support coordination and organization of teleconferences with GAVI for updates 5) Facilitate the participation of country team at the Annual EPI Managers meeting and Regional Immunization network meeting	UNICEF	At least 95% of the EPI taskforce and NITAG meetings attended by the end of June and action point followed for implementation 2) 100% of the organized teleconference meetings with GAVI and other partners attended by the end of June	1) JA meetings facilitated and report completed by the end of Q3 of 2020		Country coordination fora (e.g. ICC or equivalent body) demonstrate functioning oversight and coordination of EPI programmes with quarterly meetings	Improved coordination and focused follow up on action point around immunization agenda at alliance, regional and country partnership level.
Yemen	Programme Implementation/Coverage & Equity	Support the MoPHP management of HSS3 grant and implementation of activities on the grant and support the implementation of GAVI grant Management requirement (GMR) 1) Support all procurement related activities on HSS3 2) Support the management and implementation of incentive payment on HSS3. 3) Support monitoring and supportive supervision of Immunization activities at central, governorate, districts and HF levels 4) Support the MoPHP in design, printing and distribution of asset register and use of same for GAVI supported assets management 5) Support conduct of financial spot checks and program monitoring visits on GAVI HSS units in MoPHP	UNICEF	Assesst register designed, printed and delivered to MoPHP in Aden and Sanaa for GAVI support asset management	2) incentive payment completed to at least 85% of the beneficiaries	1) At least 75% of the year one procurement completed and delivered to the Ministry. 2) At least two spot check conducted on HSS units on GAVI grant and capacity of the finance officers built in the process	Funds are managed in a transparent and accountable manner and donated funds are used for the intended purpose	improved grant management and accountability to government and donor on GAVI funds
Yemen	Programme Management - General	Enhancing knowledg and skills of vaccinators through a capacity building /refresher training in the 66 priority districts	WHO	25% of EPI vaccinatos of the 66 priority districts have received refresher training	50% of EPI vaccinatos of the 66 priority districts have received refresher training	At least 90% of EPI vaccinatos of the 66 priority districts have received refresher training		Technical capacity of EPI staff regarding Operational activities at health facility level enhanced and improvement of immunization services through fixed sites, integrated outreach and mobile teams strengthened in the 66 priority districts
Yemen	Programme Implementation/Coverage & Equity	Improve the managiral skills of governorates and distrcet level Managers through midlevel management training (Activity carried forward from HSS2)	WHO	More than 90% of the governorate and districts supervisors are trained on MLM				Managerial skills of EPI managers at governorate and district levels improved that will help in facilitating the work of vaccinators in different areas of work.
Yemen	Programme Management - General	Provide technical support to the MoPH at central and governments for planning	WHO	1) Annual National Plan of Action will be developed and 2) micro planning tools revised and piloted	At least 50% of the health facilities have EPI microplan developed	At least 90% of health facilities have EPI microplan developed		Availability of annual workplan at the central/ governorate level and EPI microplans at district and facility levels in order to ensure all targeted children are reached through different strategies.

Yemen	Programme Implementation/Coverage & Equity	Provide technical support in identifying low coverage areas, predicting outbreaks and supporting mitigating measures	WHO	Immunity profiling of at least 80% governorates completed	Focused mop up campaign in areas with low immunity and intensified outreach to increase coverage be implemented	At least 80% of the VPD outbreaks investigated and responded		Any area with low coverage is timely detected and mop ups/intensified outreach conducted to improve the immunization coverage. As well any VPDs related outbreak is properly investigated and appropriately responded
Yemen	Programme Implementation/Coverage & Equity	Provide technical support to increase coverage of MCV2, and using 2YL platform to reduce number of unimmunized children	WHO	Advocacy with the senior MoPH management to encourage vaccination during 2nd year of life using MCV2 opportunity	More than 80% staff trained on the vaccination policy for the unimmunized children during 2nd year of life	MCV2 coverage improved by at least 10% compared to 2019	Percent of outreach sessions conducted against planned	Unimmunized children reduced by vaccination of children over 1 year of age who missed the vaccination during 1st year of life using MCV2 and other opportunities
Yemen	Programme Management - General	Provide technical assistance for 1) establishment of 3 sentinel sites for congenital rubella syndrome 2) sensitization / awareness of health care providers about VPDs 3) provision of lab reagents / equipments to CPHL.	WHO	At least 80% of lab reagents/equipments requested are provided	At least 2 sentinel sites (1 in Sana'a and 1 in Aden) established	health care providers in 80% of the governorates have participated in VPDs awareness meetings.		3 sentinel sites for CRS established. Staff made aware of VPDs. CPHL are capable to test samples related to VPDs and detect any VPD outbreak timely
Yemen	Health Information Systems (Data)	Provide technical support for implementing data quality improvement plan	WHO	30% of the activities included in the data quality improvement plan are implemented	50% of the activities included in the data quality improvement plan are implemented	80% of the activities included in the data quality improvement plan are implemented		Data improvement plan is in place and planned activities are implemented
Yemen	Health Information Systems (Data)	Provide technical support for 1) Reporting on EPI performance and VPD surveillance 2) Hiring and training of data clerks in governorates and central	WHO	At least 80% of monthly EPI coverage dashboards and 80% of the VPDs weekly reports are generated and shared	At least 80% of the hired governorates data clerks are trained.	100% of the hired data clerks for governorates / central level are trained		Availability of VPD surveillance and EPI performance reports in timely manner. Data clerks at governorate level recruited and trained
Yemen	Health Information Systems (Data)	Improve the capacity of MoH data staff in different levels in terms of data accuracy, data archiving and data compilation/analysis.	WHO	100% of data staff at central level are trained.	At least 50% of governorate data staff provided on the job training	At least 80% of the governorates have updated monitoring charts and data reports archived.		Data staff at central and governorate level are trained on data compilation and analysis.
\$ 1,069,959								