

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget 2018
				Pre-Joint Appraisal	30-Nov		
Yemen	Supply chain	Strengthen government capacity to plan and implement effective vaccine and cold chain management plans at all levels. Ensure timely reporting of the data regarding vaccine and cold chain. Update inventory, rehabilitation and expansion planning, maintenance and vaccine management capacity building.	UNICEF	1. Vaccine forecasting plans developed 2. Quarterly distribution of vaccines to Governorates 3. Plans for equipping EPI stores and health facilities with cold chain equipments available.	1. Vaccines available at all level 2. No vaccine stock out reported	Effective vaccine management resulting in a system where every individual can benefit from Vaccine of assured quality delivered in the right amount at the right time through efficient logistics, proper vaccine management, and a well-functioning cold chain system	
Yemen	Demand Promotion	Support to MoPHP to assess the communication needs in the on-going crisis and to plan, implement and monitor communication activities. Strengthen government capacity to plan and implement effective advocacy, communication and social mobilization (ASCM) interventions at governorate and district levels. Develop and implement specific plans of action for improving access to unreached children. Promote community access to and demand for Immunization services.	UNICEF	1. C4D staff in place in targeted governorates 2. Communication plans developed at the Governorate level	1. Communities have access to information and IEC material 2. # of Communication plans implemented in target Governorates.	The community is informed about the benefits of Immunization contributing to an increased demand	
Yemen	Leadership Management and Coordination (LMC)	Strengthen government capacity to plan and implement EPI activities at the Governorate/district/sub district level with focus on equity analysis and strategy development, including expansion of Reaching Every Community strategies. Ensure timely reporting of the EPI data from Health facilities and submission of information to central level.	UNICEF	Plans for operationalization of EPI centers available	Non functional EPI centers became functional	Management of EPI activities at the central level improved, technical capacity of EPI staff regarding Operational activities at the Governorate, district and sub-district level boosted. Access to immunization services through fixed sites, integrated outreach and mobile teams strengthened	

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Yemen	Leadership Management and Coordination (LMC)	Technical support at the National and subnational levels for continued strengthening of RI coverage (in coordination with disease specific initiatives e.g. Integrated Outreach , Polio and MNTE and measles). Capacity building of the health workers at facility and community level. Coordination with partners MoPHP, WHO, GAVI and other CSO. Develop plan and Implement the alternative and innovative ways and means to reach children and women in security compromised and inaccessible areas.	UNICEF	<p>1. Plans for reaching children in high risk , hard to reach and security compromised areas updated and implemented.</p> <p>2. Represent UNICEF in EPI task force, Health System Strengthening Coordination Committee (HSSCC), Annual EPI Manager's meetings, TAG meeting, Technical Advisory Group meetings with Govt., UN organizations and other partners and provide technical inputs.</p> <p>3. Coordinate with National EPI team, WHO, GAVI, World Bank and other partners for planning, implementation, supervision and monitoring of EPI activities. 4. 8. Provide technical support to MOPHP for development of cMYP, MR proposal, Communication strategy, CCEOP proposal, EPI guidelines/Policy document and other documents.</p>	<p>1. Five (5) Integated Outreach rounds conducted.</p> <p>2. MR mopup/MNTE rounds conducted in targeted areas</p> <p>3. Ensure vaccine shipments are country are coming smoothly to the country</p> <p>4. To esnure that 23 Governoarate cold rooms/district stores remain functional</p>	Children and women in high risk, hard to reach and security compromised areas reached with vaccination services for reducing inequities in immunization coverage. Health workers involved in EPI at facility and community level have sufficient knowledge and skills to provide services.	\$ 1,680,674
Yemen	Supply chain	Strengthen government capacity to plan and implement effective vaccine and cold chain management plans at all levels. Ensure timely reporting of the data regarding vaccine and cold chain. Update inventory, rehabilitation and expansion planning, maintenance and vaccine management capacity building	UNICEF	<p>1. Vaccine forecasting plans developed</p> <p>2. Timely distribution of vaccines to Governoartes</p> <p>3. Plans for equipping EPI stores and health facilities with cold chain equipments available.</p>	<p>1. Vaccines available at all level</p> <p>2. No vaccine stock out reported</p>	Effective vaccine management resulting in a system where every individual can benefit from Vaccine of assured quality delivered in the right amount at the right time through efficient logistics, proper vaccine management, and a well-functioning cold chain system	

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Yemen	Data	Activities to support immunization data collection, management, analysis and overall data quality improvement, as well as support for the planning and implementation of regular surveys and surveillance activities, as per established guidelines.	UNICEF	1.High risk/Vulnerable groups identified in microplans 2. Plans in place to reach to high risk/vulnerable groups	Improved coverage of vulnerable groups with quality EPI services	Data about the pockets of high risk and vulnerable groups available. High risk groups reach with EPI services during routine EPI activities and SIAs	
Yemen	Leadership Management and Coordination (LMC)	Technical support to Governorates under Aden office for continued strengthening of RI coverage (in coordination with disease specific initiatives e.g. Integrated Outreach , Polio and MNTE and measles). Capacity building of the health workers at facility and community level. Coordination with partners MoPHP, WHO, GAVI and other CSO. Develop plan and Implement the alternative and innovative ways and means to reach children and women in security compromised and inaccessible areas.	UNICEF	Plans for reaching children in high risk , hard to reach and security compromised areas updated and implemented.	Integrated Outreach rounds conducted.	Children and women in high risk, hard to reach and security compromised areas reached with vaccination services for reducing inequities in immunization coverage. Health workers involved in EPI at facility and community level have sufficient knowledge and skills to provide services.	
Yemen	Leadership Management and Coordination (LMC)	Activities in support of strengthening the capacity of national level leadership, management, oversight, and coordination (including Interagency Coordinating Committees (ICC) and Health Sector Coordinating Committees); this may include, for example, support of strategic and operational planning (e.g. cMYP, operational plans), monitoring of implementation and follow-up of those plans; support enhancement of performance management practices of the EPI; activities to strengthen the functionality of ICCs (e.g. support for 'ICC secretariat', coaching of ICC members on their role); support of donor/Gavi reporting and donor/Gavi missions	UNICEF	1. Ensure smooth supply of vaccine into the country 2. Followup on all Sops for vaccines and CCE and other EPI related supplies	1. Vaccine shipments smoothly reached to country 2. Clearance done intime	Technical assistance provided regarding logistics operations of EPI including planning, coordination of incoming shipments, warehousing, in-country transport, establishment of logistics hubs and distribution as well as enhancement of teamwork and capacity building, in support of achievement of planned objectives of the work plan, aligned with country programme goals, objectives and strategy.	

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Yemen	Leadership Management and Coordination (LMC)	Strengthen government capacity to plan and implement effective vaccine and cold chain management plans at all levels. Ensure timely reporting of the data regarding vaccine and cold chain. Update inventory, rehabilitation and expansion planning, maintenance and vaccine management capacity building.	UNICEF	# of staff trained in EVM	SOPs for all level updated	Cascade of training on EVM could be considered starting from national level to all level with the self-assessment of EVM modality to make aware of EVM standard at all levels. Improving the systematic supportive supervision to improve the EVM standard at all levels.	
Yemen	Leadership Management and Coordination (LMC)	Provide technical support to the Government in planning, implementation and monitoring of EPI activities Support country team in improving the surveillance of VPDs and disease specific initiatives e.g. polio eradication , measles and MNT elimination Support country in investigation, planning of any outbreak of VPDs Technical support at national level for continued strengthening of routine immunization. Support mapping of EPI program access, data quality improvement, assist in planning/microplanning, M&E improvement, CSO engagement and coordination plan and implementation, Oversee at a local level all activities, enhanced coordination mechanisms, routine activities e.g., EVM, PIE, EPI review, regional capacity building activities e.g. EPI managers meeting, MR meeting, cold chain training. Support cMYP, annual planning and microplanning at all level down to the HF level	WHO	Plans available to improve vaccination status MR campaign activities conducted as plan Response plans available/implemented for any VPD outbreak	Improved coverage of all antigens offered through routine EPI All outbreak related to VPDs targeted through EPI are responded adequately	Management of EPI activities at the central and governorate level improved, Technical capacity of EPI staff regarding Operational activities at the Governorate, district and sub-district level boosted. Access to immunization services through fixed sites, integrated outreach and mobile teams strengthened	
Yemen	Data	Technical support for strengthening data quality of EPI program. Maintain and strengthen reporting about ongoing VPD surveillance, including new vaccines. Reporting against agreed indicators and milestones on online portal.	WHO	Developing data quality improvement plan. Conduct a Data Quality Self Assessment. Training need assessment	DQAS report developed	Data quality improved for EPI coverage and VPDs surveillance Number of training sessions/staff trained Quarterly meeting conducted for the national staff to build their capacity DQS report developed	\$ 1,657,109
Yemen	Supply chain	Redesign the supply chain system conducting EVM assessment and developing EVM IP Support the improvement of effective vaccine management at all levels	WHO	Assessment of the current vaccine management practices Identify issues with vaccine management	EVM assessment completed and implementation support provided	Increased EVM score by end od 2018 Decreased incidence of stock out of vaccine	

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Yemen	Other	Support VPD surveillance activities to improve incidence rate of related diseases at all levels.	WHO	VPD surveillance data analyzed	Annual VPD surveillance report is developed and targeted rates been reached	Completeness and timeliness for VPD surveillance reports. Early notification for any outbreak. Increase awareness among Health care Providers both in public and private HFs to report on suspected cases especially for (Measles, Rota, Meningitis, ..)	