

				Milestones			GPF indicator code		
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Uzbekistan	Supply Chain & Procurement	Technical support in Operational deployment Plan development and CCEOP implementation	UNICEF	The ODP for 2nd phase is prepared and approved by MOH	By the end of 2020, at least 90% (or could be 95%) of districts will have fully functional ILR and freezers		IR-C 6.0.1: CCE replacement/rehabilitation in existing equipped sites	Cold chain capacity and functionality strengthened in alignment with EVM improvement plan	\$ 144,720.00
Uzbekistan	Programme Management - LMC	Grants performance tracking and implementation monitoring	UNICEF		At least 85% of grant activities are on track		IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	Efficient and timely implementation of planned activities. Grant performance on track to be completed on time	
Uzbekistan	Health Financing & Sustainability	Development of 3-year budget plan including cold chain equipment maintenance plan based on vaccine procurement budgeting tool	UNICEF		Budget for 2021, which includes cold chain equipment maintenance, endorsed by the MoH and MoF		IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	Financial sustainability is improved by introduction of long-term financial commitment of government	
Uzbekistan	Supply Chain & Procurement	Institutionalization of Supply chain strategy and action plan by established National Logistic Group	UNICEF	National Logistic Group is established	Supply chain strategy and action plan are institutionalized		IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	National Supply chain is strengthened	
Uzbekistan	Supply Chain & Procurement	Institutionalization of Cold Chain maintenance plan through development and endorsement of strategic action plan	UNICEF		By the end of 2020, cold chain maintenance strategic action plan finalized and endorsed by MoH		IR-T 4. Percentage of district cold chain stores with improved stock management	National Cold chain is strengthened	
Uzbekistan	Supply Chain & Procurement	Introduce Supply chain strategy components into medical curricula	UNICEF		Supply and Cold chain strategies and action plans are introduced to the medical curricula		IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	Sustainability of Supply and Cold chain system is strengthened	
Uzbekistan	Programme Management - LMC	Monitoring, coordination and facilitation of HSS implementation	WHO	n/a	n/a	n/a	"PR-T 1 Number of trained immunisation service providers PR-T 2 Number of facilities that received documented supportive supervision	Improved immunization services through strengthened capacity of health workers	

Uzbekistan	Programme Management - General	Staff position (national) to support programme management, coordination and effective implementation of the Programme	WHO	n/a	n/a	n/a	n/a	Country is supported to implement the annual plans
Uzbekistan	Health Financing & Sustainability	Annual update and documentation of vaccine expenditures and vaccine resource requirement projections to be used as an input for continued resource mobilization efforts	WHO	n/a	Updated vaccine expenditures and incorporated to/used in resource mobilization activities	n/a	IR-C 5-0: Timely fulfillment of co-financing commitment for all Gavi-supported vaccines	Improved financial sustainability of the immunization programme demonstrated through an increase in expenditure in routine immunization per child
Uzbekistan	Programme Management - LMC	Monitoring of Grant Performance and Immunization Programme Performance	WHO	n/a	At least one monitoring visit per staff performed, including submission of JA and grant implementation reports	At least two monitoring visits per staff performed, including submission of JA and grant implementation reports	Efficient and timely implementation of planned activities. Grant performance on track	Funds are managed in a transparent and accountable manner and donated funds are used for the intended purpose
Uzbekistan	Health Information Systems (Data)	Continued support to rotavirus surveillance	WHO	Surveillance data collected and submitted (Jan-May by 30 June)	Surveillance data collected and submitted (Jun-Oct by 30 Nov)			-High-quality rotavirus surveillance data on burden of rotavirus disease post-vaccine introduction to monitor vaccine impact to inform policy and decision makers for program planning, monitoring, and risk mitigation.
Uzbekistan	Health Information Systems (Data)	TA to support further operationalization of the national AEFI surveillance guidance to build minimum vaccine safety capacity	WHO		In-country advocacy support and TA to review and address causes of not reporting serious AEFIs	Follow up Training of the national committee on reviewing AEFI cases and conducting AEFI causality assessment	PR-T 1 Number of staff trained on MLM, VPD, AEFI, EVM, WM and Safe Injection training	Serious adverse events following immunization are reported, investigated and reviewed effectively by the National AEFI review Committee
Uzbekistan	Policy & Regulatory Environment	TA to support adoption of the WHO collaborative registration procedure for vaccines	WHO		Country mission to review legal and regulatory obstacles to implementing CRP	TA provided to formulate the required legal and regulatory amendments and advocate to implementing CRP		National legal and regulatory framework enables using CRP for vaccines

Uzbekistan	Policy & Regulatory Environment	Continuing support in building NITAG capacity through participation in ETAGE and Programme Managers meetings	WHO		NITAG members participated in ETAGE and WHO Regional Programme Managers meetings			NITAG improves its capacity to make evidence-based recommendations on immunization policy and practice	\$ 423,720.00
Uzbekistan	Policy & Regulatory Environment	Technical support to NITAG in making recommendations on the need to use meningococcal vaccines to prevent / respond to meningococcal diseases outbreaks	WHO		NITAG Working Group established and evidence is collected and evaluated			Ministry of Health is enabled to make informed decision on the use of meningococcal vaccines to prevent / respond to invasive meningococcal diseases outbreaks	
Uzbekistan	Vaccine-Specific Support	Evaluation of surveillance for invasive meningococcal diseases to improve its capacity to detect and investigate outbreaks and provide sufficient data to support decision-making on meningococcal vaccines	WHO		Assessment is conducted; an action plan on improvement of surveillance developed			Improved capacity to detect and investigate outbreaks of invasive meningococcal diseases	
Uzbekistan	Vaccine-Specific Support	Assess timeliness of hepatitis B birth dose and develop corrective measures	WHO		Assessment of timeliness of hepatitis B birth dose is conducted; action plan on its improvement is developed			Improved monitoring of timeliness of hepatitis B birth dose	
Uzbekistan	Supply Chain & Procurement	EVM assessment & improvement plan development	WHO		EVM assessment conducted	EVM improvement plan developed	IR-C 3.0 Effective Vaccine Management Score (composite score)	Performance of the immunization supply chain assessed and key areas for further improvement defined to support improving coverage and addressing inequities	
Uzbekistan	Supply Chain & Procurement	CCEOP Follow up	WHO		Mission to engage NLWG in reviewing and updating the CCEOP performance monitoring framework to integrate it in the web-based cold chain management system	NLWG members trained to review CCEOP performance monitoring framework indicators using the web-based cold chain management system	IR-C 6.0.1 CCE replacement/rehabilitation in existing equipped sites IR-C 6.0.2 CCE extension in unequipped existing and/or new sites IR-C 6.0.3 CCE expansion in existing equipped sites IR-T 19 CCE maintenance	National Logistics Working Groups (NLWGs) review vaccine cold chain performance quarterly/annually & identify priority actions for improvement	

Uzbekistan	Vaccine-Specific Support	Implementation of recommendations of HPV vaccine post-introduction evaluation	WHO		Action plan on implementation of PIE recommendations is developed			HPV vaccine coverage is improved	
Uzbekistan	Health Financing & Sustainability	Strategic multi-year engagement on health financing reforms which will include: (i) Public expenditures review (PER) in health with looking at regional disparities in provision of care; (ii) Analysis of allocative efficiency of Uzbekistan health system to propose options for improvement; (iii) Evaluation of vertically financed health programs and review flow of finances to explore any additional resource mobilization for health; (iv) Discuss with the Government the fiscal space, its risks and opportunities for health insurance introduction and universal health coverage; (v) technical assistance to the government on development of a health financing strategy and facilitate the process for making right decisions on the UHC benefit package and the move to strategic purchasing. In the first year, the team will focus on analytics, including the public expenditure review and the allocative efficiency analysis.	World Bank	Concept note, with workplan and timeline, for discussion with Gavi. Required analytics and in-country consultation processes developed and approved.	Results of analytical work fed into the HF strategy. Policy discussions with the MOH, MOF and other relevant stakeholders.	Framework for health financing strategy developed based on analytical work.	IO1-1: increase policy dialogue regarding risks/ opportunities to sustain financing for UHC. IO1-2a: policy dialogue regarding opportunities to improve efficiency of resource allocation; IO1-2b: increase policy dialogue regarding opportunities to improve timeliness, predictability and accountability resource flows; IO1-3: increase policy dialogue regarding options for improving service delivery readiness of primary health care (including immunization)	PER findings and other analytics contribute to better understanding of service delivery costs resulting in efficient allocations for primary health care financing, including immunization, in formulation of benefit package, introduction of health insurance and overall health financing reforms.	\$ 225,000.00