

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Uzbekistan	Programme Management - General	Staff position (national) to support to programme management and coordination and effective implementation the Programme	WHO					> 2 years / long-term	Country is supported to implement the annual plan	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	12 months NPO salary; travel cost	
Uzbekistan	Programme Management - General	Monitoring of Grant Performance and Immunization Programme Performance	WHO		At least one monitoring visit performed, including submission of JA and grant implementation reports	At least two monitoring visits performed, including submission of JA and grant implementation reports		> 1 year	Efficient and timely implementation of planned activities. Grant performance on track	Funds are managed in a transparent and accountable manner and donated funds are used for the intended purpose	Regional staff travel (4 technical officer engaged in programme monitoring, 2 travel per staff)	
Uzbekistan	Programme Management - General	Monitoring, coordination and facilitation of HSS plan implementation	WHO	Operational plans are developed, agreed with the partners and implemented (Jan-May by 30 June)	Quarterly monitoring performed of the HSS implementation and updates submitted	Quarterly monitoring performed of the HSS implementation and updates submitted	PR-T 1 Number of trained immunisation service providers PR-T 2 Number of facilities that received documented supportive supervision	> 1 year	Improved immunization services through strengthened capacity of health workers	Funds are managed in a transparent and accountable manner and donated funds are used for the intended purpose	Salary (partial) and Travel for RO to country to support activities within HSS plans	
Uzbekistan	Supply Chain & Procurement	Cold chain temperature monitoring study	WHO			Study completed & report produced	IR-C 3.0 Effective Vaccine Management Score (composite score)	6 - 12 months	Vulnerabilities and risks of the vaccine distribution system documented & recommendations to improve developed	Vaccine wastage rate reduced	Consultancy, 3w-15k Local training, 5k Data collect.travel, 5k Temp loggers, 3k	
Uzbekistan	Supply Chain & Procurement	Temperature mapping study	WHO			Study completed & report produced	IR-C 3.0 Effective Vaccine Management Score (composite score)	6 - 12 months	Vaccine storage risks documented at critical vaccine storage levels (national & sub-national)	Vaccine wastage rate reduced	Consultancy, 3w-15k Local training, 5k Temp loggers, 3k	
Uzbekistan	Supply Chain & Procurement	TA to support implementing computerized remote temperature monitoring systems at national and sub-national vaccine store	WHO			Computerized systems installed and functional, users trained	IR-T 1 Percentage of districts with adequate and functional cold chain capacity	3 - 6 months	Continous temerature monitoring & data visibility implemented at critical levels of the national immunization supply chain	Vaccine wastage rate reduced	Consultancy, 6w-30k Local training, 5k Consumables, 3k	
Uzbekistan	Supply Chain & Procurement	TA to support developing technical requirements for the web-based cold chain management system	WHO			Cold chain managenet fuctionality tested and assessed	IR-C 6.0.3 CCE expansion in existing equipped sites	> 1 year	District& regional level managers provided with tools and knowledge to manage (update data, monitor performance and assess the needs) of vaccine cold chain	Countries have subnational data available on vaccination coverage and other immunization topics	Consultancy, 6w-30k Local workshops, 5k Travel of staff, 3k	

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Uzbekistan	Supply Chain & Procurement	CCEOP Follow up	WHO		Mission to review CCEOP performance monitoring framework & NLWG performance	Follow up on recommendations to strengthen CCEOP performance monitoring & NLWG performance	IR-C 6.0.1 CCE replacement/rehabilitation in existing equipped sites IR-C 6.0.2 CCE extension in unequipped existing and/or new sites IR-T 1 Percentage of districts with adequate and functional cold chain capacity	> 1 year	CCEOP performance monitoring & NLWG performance improved	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems	Consultancy, 1w, 5k Travel of staff, 3k NLWG in-country monitoring visits, 5k	\$ 428,000
Uzbekistan	Health Information Systems (Data)	TA to support AEFI surveillance data management	WHO			National ToT on AEFI data management conducted (minimum 10 trainers to be trained)	PR-T 1 Number of trained immunisation service providers	0 - 3 months	Tools & training provided to strengthen AEFI data management	Adverse events following immunization are reported to allow detection of vaccine safety problems	Travel of staff, 5k Consultancy, 2w, 10k In-country training, 10k	
Uzbekistan	Health Information Systems (Data)	Support towards implementation of the findings from the data quality review	WHO			Follow-up of data quality improvement activity conducted and key data quality review recommendations implemented		6 - 12 months	Data quality improvement plan implemented to address the identified challenges	Countries develop and implement strategic data improvement plans with annual monitoring of implementation	Travel of Regional Office staff to country for technical assistance and hiring of consultant/s including translation of the documents	
Uzbekistan	Health Information Systems (Data)	Support better defining the population estimates used for coverage calculation	WHO			Estimates of population used for calculation of vaccination coverage defined		3 - 6 months	Development of an agreed population estimate calculation for assessment of immunization coverage	Countries have adequate population estimates for immunization program planning and management and calculating administrative vaccination coverage	Travel of Regional Office staff to country for technical assistance	
Uzbekistan	Health Information Systems (Data)	Continued support to rotavirus surveillance	WHO		Surveillance data collected and submitted (Jun-Oct by 30 Nov)	Surveillance data collected and submitted (Nov-May by 30 June)	Data triangulation using rotavirus surveillances data to assess data quality of the following GPF codes: OI-C 1.5 Rotavirus containing vaccine coverage at national level (ROTA Last) OI-C 2.5 Drop-out between RV1 and RV last dose IR-C 1.5.1 Number of surviving infants who received the first recommended	> 1 year	-High-quality rotavirus surveillance data on burden of rotavirus disease post-vaccine introduction to monitor vaccine impact to inform policy and decision makers for program planning, monitoring, and risk mitigation. -Data triangulation using rotavirus surveillance data to assess the data quality of rotavirus coverage.	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	In-country training of surveillance staff; Procurement of laboratory supplies and enhanced data collection; Travel for RO to country to support activity	
Uzbekistan	Health Financing/Sustainability	Institutionalization of the expanded vaccine forecasting and budgeting tool including cost of cold chain equipment maintenance	UNICEF		Expanded vaccine forecasting and budgeting tool is institutionalized in both MF and MOH through respective normative documents.	Calculation of 2021 budget based on expanded vaccine forecasting and budgeting tool is submitted to the MF by the MOH	IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	6 - 12 months	Budget allocated by the Ministry of Finance for Immunization programme 2021 includes the cost of cold chain equipment maintenance	Countries demonstrate an increase in investment and expenditure in routine immunization per child	Cost of national consultancy 30 days x 250USD, travel to the field and cost of local workshop for regional and district representatives	
Uzbekistan	Supply Chain & Procurement	Technical support in Operational deployment Plan development and CCEOP implementation	UNICEF	Operational deployment plan for cold chain equipment for primary health level is developed and endorsed by the MOH	At least 80% of the CCE is installed at district level	At least 60% of CCE is installed at primary level	IR-C 6.0.1: CCE replacement/rehabilitation in existing equipped sites	> 2 years / long-term	Cold chain capacity and functionality strengthened in alignment with HSS plans and priorities Operational deployment plan for cold chain equipment developed	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems	The budget consisted of annual cost for individual consultancy (11, 5 months) including travel expenses,	

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Uzbekistan	Supply Chain & Procurement	Support the MOH in developing the Supply Chain strategy and action plan on improvement of supply&cold chain	UNICEF		Strategy and action plan are developed and endorsed by ICC		IR-C 3.0: Effective Vaccine Management Score (composite score)	6 - 12 months	Supply Chain strategy is adopted by government at policy level	Countries demonstrate an increase in investment and expenditure in routine immunization per child	Cost of international consultancy 30 days x 500USD and cost of local advocacy events/consultations (at least two)	\$ 144,720
Uzbekistan	Supply Chain & Procurement	Support the MOH in developing the Supply and cold chain management training course and introduction to in-service medical curricula	UNICEF		Supply and Cold chain management modules are developed and endorsed by the Education dept of MOH for piloting	Supply and cold chain management training course is introduced into in-service training curricula	IR-C 3.0: Effective Vaccine Management Score (composite score)	> 2 years / long-term	The supply and cold chain management course is introduced into medical in-service training curricula	Countries are on track for successful transition	Cost of national consultancy group (at least 4 people) x 5 months x 800USD and cost of advocacy/working meetings	
Uzbekistan	Supply Chain & Procurement	Development of general cold chain equipment maintenance plan for 2020-2025 including manual consolidating instructions on how to operate with/conduct minor repair of cold chain equipment	UNICEF	TOR is developed and agreed with MOH		the general cold chain equipment maintenance plan for 2020-2025 is endorsed by MOH and ResSES	IR-T 1: Percentage of districts with adequate and functional cold chain capacity	> 2 years / long-term	The Ministry of Health has clear instructions and plan for cold chain maintenance	Countries are on track for successful transition	The cost of international consultancy 30 days x \$500 and cost of national working group of experts	
Uzbekistan	Programme Management - General	Grants performance tracking and implementation monitoring	UNICEF		At least 2 monitoring visits from RO performed, including joint appraisal and grant implementation reports submitted timely and of high quality		IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	> 1 year	Efficient and timely implementation of planned activities. Grant performance on track	Countries conduct barrier and enabler assessments for vaccines and vaccination services that include the perspective of end users, relevant community stakeholders and front-line providers as appropriate	2 travel costs for 3 people; workshop & training expences	