

Country	RMMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontractor or local partner, if applicable	21-Jun	21-Nov	22-Jun	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL	
Uganda	Measure	National & Subnational	Immunisation Financing	To institute mechanisms for sustainable immunization financing so as to achieve predictable immunization management of the management of the management by December 2021	"Develop a financial sustainability plan for New Vaccine Introduction - engage a national local consultant to undertake the activity - Consultant engage different stakeholders including desk review to gather information - Final plan developed and disseminated to stakeholders including parliamentary committee responsible for health"	WHO		Activities/considerations to strengthen programmatic/financial sustainability integrated/reflected in FPP outputs	Identified activities/considerations to strengthen programmatic/financial sustainability integrated/reflected in the immunisation and health strategic and planning documents			5 % increase in GOU budget for new vaccine introduction into routine immunization program		
Uganda	Reach	Subnational	Service Delivery	To enhance equitable access to quality EPI and other priority RMNCAH services by target populations, with emphasis on hard-to-reach populations, so as to increase uptake of EPI and other priority RMNCAH services by December 2021	"Support reduction of zero dose and under immunized children by 20% in 15 rural districts with high numbers of zero dose - Engage HSP to develop an e registry for routine immunization - Engage a CSO to undertake the district support. Identify districts through data analysis including triangulation for districts with >2000 zero dose children for past 3 years - Map the areas with high numbers - Develop an evidence based strategic plan to reach the children through consultative workshops at district level - Support districts to deliver comprehensive RMNCAH services using PHC funds - Conduct a monitoring and evaluation framework to document lessons and best practices"	WHO		Roadmap for improved integration of EPI with other PHC services	Service delivery approach suitable to reach missed communities identified and endorsed	Lessons learned from roll-out of new service delivery models documented and disseminated			20% reduction in zero dose children in the prioritized districts	
Uganda	Measure	National & Subnational	Immunisation Financing	To institute mechanisms for sustainable immunization financing so as to achieve predictable immunization financing for effective management of the immunization program by December 2021	"Support dissemination and utilization of the District Immunization Expenditure Resource Tracking Tool (DIET) in all districts - Engage a consultant who developed the tool in close collaboration with MOH /NEPI planning department to upload the tool on the DHIS2 platform - Develop a national roll out plan of DIET - Build capacity of national level users - Build capacity of district users (CAO, CFO, DH financing officer, DHO, ADHO, Boost etc) - Monitor utilization of the tool and ensure that data generated is used for JRF"	WHO		Roles and responsibilities for planning and budgeting for immunisation among all stakeholders involved mapped and agreed	An annual/rolling operational plan for immunisation developed by MOH/EPI (country-led, with capacity building component)	Annual budgeting exercise for EPI carried out by MOH/EPI (country-led, with a capacity building component)		"Improved resource tracking for the immunization program as a platform to monitor results in all districts Annual documentation of Total government expenditure on routine immunization institutionalized at district level"	5434,192.00	
Uganda	Identify	Subnational	Human Resources for Health	To strengthen MoH oversight function so as to enhance effectiveness, efficiency and sustainability of EPI	"Support implementation of modified MLM in all districts and expansion of operational level training in 60 districts - Support adaptation of MLM training modules for online and physical workshops of DHT and OPL - Develop a roll out plan for MLM and OPL - Facilitate in selected workshops - conduct M and E of the MLM and OPL workshops"	WHO		Learning package for in-service training and performance management including supervision developed and tested	Comprehensive in-service training and continuous professional education plans for vaccinators developed	Indicators for monitoring vaccinator / FHWs performance identified and included in HMIS or similar		Improved leadership, management skills of district managers; High quality immunisation services delivered at operational level		
Uganda	Monitor	National	Data	To strengthen generation and utilization of routine and real time strategic health information (HMIS, DSR & Surveys) on EPI and other responsive management of these services at all levels by December 2021	Provide administrative support for top up allowance and provision of data bundles for teams at the surveillance sites to transmit data from the new vaccine sentinel sites to produce data that will monitor and evaluate new vaccine introduction (Rotis, PCV and Pentis) and data analysis for timely use	WHO		Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries	Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries	Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries		Reduced childhood morbidity and mortality due to bacterial meningitis, pneumococcal infection and severe rotavirus infection		
Uganda	Advocate	National	LMC	To strengthen MoH oversight function so as to enhance effectiveness, efficiency and sustainability of EPI	Support functionality of Uganda National Technical Advisory Immunization Group of experts and regional Immunization supervision teams	WHO	UNAS for UNITAG	Tools and mechanisms to assess and monitor quality and acceptance of services developed and in use by countries	Tools and approaches developed to improve and sustain quality and safety of immunisation services			National evidence based recommendations related to immunization developed		
Uganda	Reach	Subnational	Service Delivery	To enhance equitable access to quality EPI and other priority RMNCAH services by target populations, with emphasis on hard-to-reach populations, so as to increase uptake of EPI and other priority RMNCAH services by December 2021	"Strengthen School Health Programme as a platform to second year of life (2YL) to improve equity in immunisation coverage in 29 focus districts identified with high rates of deprivation (equity) and vulnerability to external shocks (refugee-hosting) (Abim, Adjumani, Arua, Isingiro, Kiboga, Kiboga, Kampala, Kamuli, Kamwenge, Karenga, Kasese, Kikaube, Kiryandongo, Koboko, Kotido, Kyegegwa, Lamwo, Maso, Okello, Moroto, Mubende, Mukono, Nabukutu, Nakapiripiti, Napak, Ntungamo, Obooni, Tesgo, Tororo) through: i) Mapping of Schools to HFAs ii) Enhancing uptake of Td and HPV immunization "	UNICEF			Service delivery related barriers of missed communities to access immunisation services identified and prioritized			10% improvement in uptake of HPV2 and Td coverage in the districts		
Uganda	Reach	Subnational	Service Delivery	To enhance equitable access to quality EPI and other priority RMNCAH services by target populations, with emphasis on hard-to-reach populations, so as to increase uptake of EPI and other priority RMNCAH services by December 2021	"Provide technical and financial support to selected poor performing zero dose and underimmunised) and hard to reach districts through: i) Conduct supervision, mentorship and monitoring ii) Performance review meetings in selected poorly performing regions (zero dose and underimmunised) to discuss, identify, implement and monitor sustainable interventions to reach zero dose children and reduction of missed opportunities"	UNICEF			Service delivery related barriers of missed communities to access immunisation services identified and prioritized			10% reduction in zero dose and under immunised children in the districts		
Uganda	Identify	National & Subnational	Supply Chain	To strengthen the logistics and supply chain management system of UNEFIN/INS in order to improve the quality of stock management as well as efficiency of distribution of these essential commodities at all levels countrywide by December 2021	"Support Implementation and monitoring the EVM improvement plan at all levels and cold chain equipment functionality to improve EVM KPI indicators - (Temperature monitoring, vaccine forecasting / distribution / utilization / wastage) and management of immunisation waste ii) Work through regional teams to support implementation, monitoring and reporting EVM KPI ii) Urban districts (KCCA, Wakiso) vaccines distribution and CCM iii) Support to CCEOP/HSSII supply functions iv) Vaccine and logistics meetings (monthly, vaccine forecasting, annual review meetings)"	UNICEF			[12] NLWG (or equivalent) convened and demonstrated to be meeting regularly in past [12] months			Functional cold chain equipment, Vaccines availability and quality	5742,489.55	
Uganda	Advocate	National & Subnational	Demand	Community Systems Strengthening / Non-State Actors: To Enhance community demand for and uptake of quality EPI and other priority RMNCAH EPI and other health outcomes of the country by December 2021	"Engagement of health and non-health government extension workers/ structures (e.g. parish and sub county chiefs, teachers, CDOs etc.) to support EPI Comms and strengthen routine immunisation. i) Orientation, action planning and review meetings with DHO, DHE and district leadership to appreciate the need to prioritise EPI Comms. with a focus on RI, HPV and Td (zero meeting, no funds for physical meeting done virtually led by the consultant) "	UNICEF			Communication and social mobilization strategy developed	Plan to overcome vaccine demand-related barriers in high risk communities developed		Reduced number of unimmunised children		
Uganda	Advocate	Subnational	Demand	Community Systems Strengthening / Non-State Actors: To Enhance community demand for and uptake of quality EPI and other priority RMNCAH EPI and other health outcomes of the country by December 2021	"Strengthen the advocacy, communication and social mobilization to maximise 'reach' of zero dose and under immunised target population in urban settings and rural communities through: i) Improving mobilisation, awareness and demand for immunisation through airing of multimedia campaigns (in 2 quarters) for Routine and HPV immunisation including April and October ICHDs. ii) Dissemination of the Urban Immunisation Communication Plan to improve demand and uptake for routine immunisation services in urban settings (zoom meeting, no funds for physical meeting done virtually led by the consultant)"	UNICEF		Multi-media campaign on Routine and HPV Immunisation, ICHDs implemented	Multi-media campaign on Routine and HPV immunisation and ICHDs implemented			Reduced number of unimmunised children		

Uganda	Monitor	National	Financial/General Management	To strengthen MoH oversight function so as to enhance effectiveness, efficiency and sustainability of EPI	"Conduct ICC and TCC performance assessment; - Develop ToRs and hire consultant - Conduct assessment and develop/compile report - Disseminate report"	Expanded Partner			Progress and final report submitted and satisfactory	Progress and final report submitted and satisfactory		Biannual and Annual ICC & TCC performance assessment reports developed and disseminated	
Uganda	Monitor	National & Subnational	Supply Chain	To strengthen the logistics and supply chain management system of UNEPI/NIMS in order to improve the quality of stock management as well as efficiency of distribution of these essential commodities at all levels countrywide by December 2021	"Develop a framework on deployment of RTMDs and integrate of TMC data sources for all information needs; - Conduct assessment to establish challenges and lessons learnt from deployed CCEs with RTMDs - Conduct spatial mapping of RTMDs - Activate all deployed RTMDs and develop data relaying protocols into DHIS - Develop a costed national scale up strategy"	Expanded Partner			50% of sites with supply chain data platform (e.g. RTM, eLMIS) deployed and demonstrating consistent functionality in preceding [6] months;		Strategic framework and documentation for effective scale-up of RTMD as well as streamlined data flow and utilisation in place	\$127,765.32	
Uganda			Data		1.1 Review and adapt materials for next phase of Data Improvement Plan implementation, following completion of DIT end of Round 2 implementation (2016-2020)	AFENET		1 set of updated training modules for Uganda's Data Improvement Plan (DIP).				Final immunization data quality improvement materials updated and ready for use in next phase of implementation.	
Uganda			Data		1.2 Review and adapt materials for next phase of Data Improvement Plan implementation, following completion of DIT end of Round 2 implementation (2016-2020)	AFENET		"1 set of updated field mentorship materials for Uganda's DIP. "				Final immunization data quality improvement materials updated and ready for use in next phase of implementation.	
Uganda			Data		2.1 Building capacity of Regional Community Health Department (CHD) from 14 Regions of Uganda on immunization data quality improvement using revised materials as per new DIP	AFENET			17 trainings for Regional Community Health Department staff conducted, with 5 participants per training, working with WHO and UNICEF to plan for joint support to all Regions.			85 Regional Community Health Department staff oriented on updated package for immunization data quality improvement*. In each region, staff to be trained are: Head of CHD, PNO, EPI FP, and Data Manager	
Uganda			Data		2.2 Building capacity of National-level staff on immunization data quality improvement using revised materials as per new DIP	AFENET			1 training for National EPI Partners			30 national-level EPI staff oriented on updated package for immunization data quality improvement (drawn from stakeholders including MoH – UNEPI and DHI, WHO, UNICEF, CDC, PATH, CHAI, AFENET, JSI).	\$141,370.02
Uganda			Data		3. Building capacity of District Data Managers from 52 Districts of Uganda on immunization data quality improvement using revised materials as per new DIP	AFENET			7 regional trainings of District Data Managers conducted, with at least 3 participants per district trained, with participants drawn from 52 districts.			156 District Data Managers oriented on updated package for immunization data quality improvement in each region.	
Uganda			Human Resources for Health		4. Peer to Peer on-the-job mentorship at district and facility-level	AFENET			8 regions covered by peer to peer mentorship strategy.			Peer-to-peer mentorship on EPI data quality improvement completed at district and facility level in 8 regions of Uganda	
Uganda			Supply Chain		1) Finalize ODK-X CCE App development to include 135 districts CCE inventory data	PATH		A complete and robust ODK-X CCE inventory tool with all districts CCE data developed				All districts CCE data available on the ODK-X app	
Uganda			Supply Chain		2) Conduct a 3-days training for 135 district cold chain technicians/ assistants (DCCT/As) on ODK-X App usage	PATH		All (135) DCCT/As and EPI key stakeholders trained on the CCE app				135 DCCT/As and key stakeholders trained	
Uganda			Supply Chain		3) Conduct 1-day ODK-X managers training for 10 national CCE inventory managers	PATH		10 national level CCE inventory managers trained on ODK-X app management				1-day ODK-X managers training conducted	
Uganda			Supply Chain		4) Conduct a national CCE inventory update	PATH		An updated CCE inventory using ODK-X completed in all regions/ districts				National CCE inventory updated	
Uganda			Supply Chain		5) Conduct regional and district support supervisions and onsite mentorship during CCE inventory updates	PATH		An updated CCE inventory using ODK-X completed in all regions/districts				Support supervision and onsite mentorship provided to all DCCT/As	\$303,790.00
Uganda			Supply Chain		6) Jointly monitor CCE performance and track maintenance activities	PATH			Continued use of ODK-X for CCE inventory update and maintenance tracking			High CCE uptime	
Uganda			Supply Chain		7) Conduct end of project evaluation	PATH			End of project evaluation report shared with UNEPI and partners			End of project evaluation report	
Uganda			Supply Chain		8) Handover of the management of the ODK-X CCE app management to UNEPI	PATH			Documentation and admin guide for app/ transfer of account rights to UNEPI			Capacity built within NMS/UNEPI for sustained app management and data storage	
Uganda			Data		Support transitioning to DHIS2 for EPI	UNI OF OSLO		"3. EPI legacy data migrated 4. Training given"	Transition plan for EPI in place with agreed date for end of parallel system			Partially or completely transitioned to DHIS2 for EPI	
Uganda			Data		Support planning, configuration and management of COVID-19 surveillance	UNI OF OSLO		Covid-19 digital package installed	"Core team trained on COVID-19 digital data package and know how to use it. "			Covid-19 digital package installed	\$12,000.00