

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Uganda	Health Financing/Sustainability	Develop and present an investment case for vaccines for RI and new vaccine introductions (such as Men-A and 2nd dose MR, booster Td dose), I) Engage the School of Public health (Mak SPH) to conduct operational research to identify operational barriers including GDP and per capita income to delivery of immunization services II) Provide technical support to MoH to monitor the roadmap for implementation of Addis Declaration on immunization	WHO	Lead local consultancy hired and Research protocol on investment case for immunization program finalized Proposal for introduction of new antigens based on their estimated rate on return on investment	Near Final investment case for routine immunization and new vaccine introduction disseminated to policy makers		% increase in immunization funds at National level from all sources	10% reduction in unimmunized children	
Uganda	Programme Management - General	Conduct EPI Program review to inform development of next 5-year strategic plan	WHO	Concept note and TOR for national and international consultancy published and final candidates hired.	Comprehensive National Immunization program review conducted and priorities identified for strategic plan/cMYP		% increase in immunization funds at National level from all sources	Program review documentation to guide program challenges, costed cMYP with strategies to address challenges, use innovations, scale up of best practices to align with the Immunization agenda 2030 national, regional and global targets Annual national and district operational plans aligned with the cMYP	
Uganda	Health Information Systems (Data)	Provide administrative support for top up allowance and provision of data bundles for teams at the surveillance sites to transmit data from the new vaccine sentinel sites to produce data that will monitor and evaluate new vaccine introduction (Rota, PCV and Penta), and data analysis for timely use	WHO	New vaccines sentinel sites data analysis for program use	100% (4) sentinel surveillance sites reporting monthly data by 5th day to next level for action with stakeholders (6 reports)		No relevant indicator in GPF because surveillance is currently not a core area of support from Gavi. But activity is important	Reduced childhood morbidity and mortality due to bacterial meningitis, pneumococcal infection and severe rotavirus infection	
Uganda	Health Information Systems (Data)	Conduct in service training to roll out the vaccine Pharmacovigilance at the HF level including VAEMIS with close collaboration with NDA	WHO	33% (1588) of 4813 health facilities staff received skills and knowledge on AEFI reporting, management and investigation	66% (3176) of 4813 health facilities staff received skills and knowledge on AEFI reporting, management and investigation	100% (4813) of 4813 health facilities staff received skills and knowledge on AEFI reporting, management and investigation	No relevant indicator in GPF because surveillance is currently not a core area of support from Gavi. But activity is very relevant	Attain and sustain the minimum 10 AEFIs reported per 100,000 surviving infants	\$ 669,426
Uganda	Programme Management - General	Provide Technical support in coordination of partners, mapping of partners by region using the 4W matrix of who is doing what, where, when and for how long and link them to the district and Health facility annual work plan for resource mobilisation and accountability	WHO	The 4W matrix developed and partners mapped by district	Monitoring framework for the partners coordination developed and being used to assess the different partners contribution to immunization outcomes		Proportion of children vaccinated with DTP3 in the months in which CH days are conducted in relation to the total in the year	Partner contribution to RI documented at national and sub national level ; Partners support duplication prevented	

Uganda	Programme Management - General	Provide technical support to the monthly EPI sub committees of Data/Surveillance, Program management and service delivery	WHO		Six (6) of the planned monthly subcommittees on data/surveillance, Programme management and service delivery scheduled and conducted at the national level	Twelve (12) of the planned monthly subcommittees on data/surveillance, Programme management and service delivery scheduled and conducted at the national level	Implementation of audit recommendation	Feedback provided and actions tracked in each of the mentioned areas (Data, surveillance, program management and service delivery area improvement) Sustained immunization coverage of at least 90% of each antigen in accordance to the GVAP target at the national level	
Uganda	Programme Management - General	Enhance the regional EPI/IDSR structure for capacity building, monitoring and accountability for the investments, TCA/PEF support shall be aligned within the 14-regional operational frame work based on institutional capacity . The operational frame work will cover the 5 immunisation system components (vaccine, logistics & cold chain, data and VPD surveillance, service delivery, social mobilization, service delivery) ents 1. Support MOH to conduct functional review of the staff in the regional Community Health Departments (CHDs) 2. Develop a training package, supervision tools (M&E frame work, score cards and dashboard) to be used at the regional staff 3. Build capacity of the regional teams 4. Support inception regional orientation meeting with stakeholders	WHO	A training package and delivery approach developed 100% Inceptional meetings conducted in the 14 regions	100% of 14 regional referral hospital CHD staff oriented and skilled on the new supportive supervision strategy Functional review conducted 100% for all current staff in the Community health departments in the 14 regional hospitals		Number of children vaccinated with Penta3 through outreach sessions	Proportion of implemented key indicators as per ODK/ISS outputs to indicate progress e.g. absence of stock out, reduced drop out etc.. Improved immunization coverage of at least 80% of each antigen at the district level	
Uganda	Financing	Continue technical assistance to determine the cost and cost effectiveness of different approaches to DTP booster dose introduction; school-based delivery, facility-based delivery, single cohort approach, and multiple cohort approach. Includes dissemination of the findings.	CDC	Implementation of the RCT started in the last TCA cycle	Costing results to be presented at stakeholder consultation meeting that will inform country-level decisions about introduction of DTP booster doses.	Final report on study findings.	% increase in immunization funds at National level from all sources	Countries conduct barrier and enabler assessments for vaccines and vaccination services that include the perspective of end users, relevant community stakeholders and front-line providers as appropriate	\$ 40,000
Uganda	Programme Implementation/Coverage & Equity	Provide technical and financial support to 14 Regional referral hospital community health departements to conduct mentorship and supervision of the districts in the region. j) Identifying the regional teams 2)Building capacity in the regional teams to conduct supervision and on-job mentoring using ODK tool. 3) Technical support to poorly performing districts in the 14 regions	UNICEF		Regional teams trained and available for supporting the EPI program to improve immunization services in the districts		Proportion of children vaccinated with DTP3 in the months in which CH days are conducted in relation to the total in the year	Reduced underimmunized children	
Uganda	Programme Implementation/Coverage & Equity	Support the capacity strengthening, regulation, monitoring and supervision of the private health care facilities providing immunization services in the Urban settings (Wakiso, Iganga, Kampala and Jinja). 1) Carry out capacity building and review of the private health care facilities including the data management and compliance with Uganda's immunization guideline; 2) quarterly follow up, oversight and review	UNICEF		Proportion of private health facilities in Jinja, Kampala, Wakiso and Iganga conducting immunization services and timely reporting through appropriate channels		Number of unimmunised children in the 28 urban municipalities (additional HSS)	Reduced numbers of unimmunised children	

Uganda	Demand Promotion & ACSM	Strengthen the advocacy, communication and social mobilization to maximise 'reach' of target population in urban settings through: 1) Development and finalisation of Urban Health communication guideline and implementation plan 2) Implement the urban immunisation communication plan through: Targeted information dissemination, dialogues/meetings with urban elites, informal settlements, refugees, schools, working caretakers 3) Scale up demand generation through registration of VHTs. Registration of children in municipalities, mobilisation & awareness at community level, address vaccine hesitancy and immunisation refusals	UNICEF		Urban communication guidelines and implementation plan finalized and disseminated in 4 urban districts (Kampala, Wakiso, Jinja and Iganga	Progress report on implementation of the Urban Health Communication Strategy and registration of VHTs and children	Proportion of children vaccinated with DTP3 in the months in which CH days are conducted in relation to the total in the year	Reduced number of unimmunised children	
Uganda	Demand Promotion & ACSM	Support Advocacy, Social Mobilisation and Communication through engagement of decision makers at national, district and community level to improve immunisation coverage. 1) Engagement and Linking of 14 regional champions and decision makers to support immunisation (Professional associations will be engaged -UPA, UMA, AUWD) 2) Support the professional association develop and implement a Social media plan to support RI and HPV specifically, human interest stories (national and district level) (Professional associations will be engaged -UPA, UMA, AUWD) 3) Provide technical support to the 14 regional Community health departments in advocacy, social mobilisation and communication 4) Improving mobilisation, awareness and demand for immunisation through Airing of comprehensive media messages and radio talk show appearances 2 quarters for routine and HPV immunisation covering including April and October ICHD.	UNICEF		14 regional champions advocating, creating awareness drives and mobilising for immunisation, social media plan developed and implemented; reports from the non-health stakeholder meetings in 22 districts; Monitoring reports, reach and coverage analysis of the Radio campaign		Proportion of children vaccinated with DTP3 in the months in which CH days are conducted in relation to the total in the year	Reduced number of unimmunised children	\$ 1,230,276
Uganda	Vaccine-Specific Support	Implementation and monitoring the EVM improvement plan at all levels (national, district and health facility levels) 1) Work with NMS to support 14 regional teams to strengthen EVM indicators at district and health facility level - Temperature monitoring, timely vaccine forecasting, vaccines distribution/utilization/wastage 2) Training and Capacity enhancement of 20 newly recruited DCCTs/DCCAs 3) Conduct vaccine and logistics forecasting meetings (4meetings) 4) Conduct national monthly vaccine management meetings 5) Support urban districts (KCCA, Wakiso) to distribute vaccines and vaccine supplies 6) Conduct Annual Vaccine & Logistics review - national and 14 regional teams (40 participants) 7) Support to CCEOP/HSSI supply functions - Provide technical assistance to support procurement processes of equipment under HSSI, CCEOP II & C&E grants including incinerators;	UNICEF	HSSI and CCEOP Cold Chain Equipments procured and installed	At least 80% districts reporting on the 5 EVM KPI (temp monitoring, vaccine utilization, timely ordering of vaccines, distribution reports, quarterly CCE maintenance)		Full availability of vaccines	Functional cold chain equipment, Vaccines availability and quality	

Uganda	Vaccine-Specific Support	Work with UNEPI and NMS to develop SOPs/guidelines for Sustainable waste management of used immunisation waste and implementation of the plan. The activity implementation will mainly cater for transport from districts to disposal sites.	UNICEF			SOP/guidelines for immunization waste disposal available and in use	Full availability of vaccines	Immunization Waste disposal improved	
Uganda	Health Information Systems (Data)	Implementation Support							
Uganda	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 15,644
Uganda	Programme Implementation/Coverage & Equity	Obtain and package evidence on underperformance in urban areas of Kampala and Wakiso and possible solutions		Dialogue on major causes and solutions to low coverage in urban centers					
Uganda	Vaccine-Specific Support	Mobilization of key leaders and managers in 2 cities - Kampala & Wakiso	PATH	Convene workshops with key leaders and managers in Kampala & Wakiso					\$ 120,884