

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Tanzania	Programme Implementation/Coverage & Equity	Conduct training and support bottleneck analysis for delivering immunization services in urban areas (DSM and Unguja) and planning process using REC approach.	WHO	Concept note developed and Training of 5 CHMTs for DSM and 2 CHMTs of Unguja conducted and implementation plan prepared	Progress report	Evaluation report sharing experiences with the urban immunization approach available.	To be updated upon GPF completion	Improved immunization coverage	\$ 235,828
Tanzania	Vaccine-Specific Support	Support strengthening of Measles rubella case based surveillance activities and documentation of progress towards elimination.	WHO		80% or more of districts in the country report 1 suspected measles case and investigate and achieve Non Measles Non Rubella febrile rash illness rate of 2:100,000 total population.	Measles Elimination progress report available and submitted to WHO AFRO	To be updated upon GPF completion	Improved Measles Rubella case based surveillance and regular documentation of elimination progress	
Tanzania	Health Information Systems (Data)	Provide technical support, participate and facilitate in the 2019 data review and harmonization, triangulation at National, Regional and District level before completion of the WHOUNICEF JRF	WHO	Data from DHIS2, VIMS and TImR harmonized and JRF report completed and submitted to WHO AFRO			To be updated upon GPF completion	Complete and Quality data submitted in the JRF 2019	
Tanzania	Vaccine-Specific Support	Support mapping of zero dose MCV1 (unvaccinated) children and identify reasons and support to improve coverage of measles second dose - SSA officer to be embedded in IVD for 60% of the time and WHO office 40%	WHO	TORS SSA officer and recruitment completed in agreement with EPI - to be embedded in IVD for 60% of his time. MR vaccine zero dose mapping report	Report of which describes the key factors that cause or are associated with non-vaccination of children available and appropriate actions taken	Evaluation report sharing experiences with zero dose tracking approach to improve immunization coverage available.	To be updated upon GPF completion	Increase uptake and coverage of MCV2	
Tanzania	Programme Management - LMC	Support to conduct a comprehensive fleet assessment of vehicles so as to have adequate data to appropriately plan for the transport management system effectively.	WHO	A comprehensive fleet assessment completed and report available			To be updated upon GPF completion	Availability of data to support effective transport management system	
Tanzania	Supply Chain & Procurement	1. Coordinate and monitor implementation of the CCEOP plan - Recruit a cold chain and logistics consultant 2. Conduct Monthly PMT meeting	UNICEF	Recruited the appropriate staff by June 2020  At least two PMT meetings conducted	50% of the CCE equipment planned for year two are deployed by October 2020  At least four monthly PMT meetings conducted	100% of all planned CCEOP equipment deployed by June 2021	To be updated upon GPF completion	There is improvement of vaccines management at all levels and Tanzania scores more than 80% in the EVMA in 2020	

Tanzania	Demand Promotion & ACSM	<p>1. Coordinate, collaborate and facilitate evidence based immunization and RMNCH C4D planning, implementation, monitoring and evaluation and influence policy and practice at national and sub-national levels</p> <p>2. Provide technical support to low performing districts and health facilities to improve interpersonal communication and community engagement for immunization and RMNCH services</p> <p>3. Provide technical support in designing and development of communication plan/messages for MR campaign and new vaccine introductions; and</p> <p>4. Engage in C4D activities for sustenance of routine immunization</p>	UNICEF	1. Concept note and TOR for institutionalization and scale up of Interpersonal Communication (IPC) and Social Dialogue (SD) developed and shared	1. Glonal IPC package adapted and contextualized	Academic staff of selected training institution received TOP training and IPC training curriculum developed	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Increased immunization coverage in low performing districts and contribute to sustaining National immunization coverage above 95%
Tanzania	Supply Chain & Procurement	<p>1. Quantification of vaccines and CCE and quarterly review of the supply plan so as to ensure there are no stock out at MSD central and zones</p> <p>2. Support IVD program in planning and implementation of the HSS2 procurements.</p> <p>3. Submit monthly vaccine stock status to RO</p>	UNICEF	<p>1. Monthly National Logistics Working group meetings being conducted and minutes available</p> <p>2. IVD supported and finalize HSS procurement plan by June 2020</p> <p>3. Permission granted by IVD to access stock status in VIMS</p>	<p>1. IVD logistics team has capacity and are able to finalize 2021 vaccines forecast by 15th Septemeber 2020</p> <p>2. At least 90% of the planned HSS2 supplies have been procured by December, 2020</p> <p>3. Monthly vaccines stock status submitted to RO for at least six months</p>	<p>1. Finalized forecast tool for 2021 by 15th Septemeber 2020</p> <p>2. At least 90% of the planned HSS2 supplies planned for 2020 have been procured by December, 2020</p>	To be updated upon GPF completion	IVD program maintains optimal vaccines stock levels
Tanzania	Policy & Regulatory Framework	Develop country immunization policy to guide the ever expanding immunization program, introduction of new vaccines and involvement of partners in order to sustain the gains and ensure adequate resource mobilization - TA consultant to be embedded with IVD for at least 50% of the time	UNICEF	TORS Sconsultant finalized and recruitment completed in agreement with EPI. Consultant to be imbedded in EPI for min of 50% of his/her time.	Policy guideline document approved by MOHCDGEC by 30th June 2020	Copies of Tanzania immunization policy guideline available at different levels of the program and used to inform program implementation.	To be updated upon GPF completion	Tanzania has immunization policy by December 2020
Tanzania	Policy & Regulatory Framework	<p>Conduct Situation analysis including bottleneck assessment</p> <p>Develop Zanzibar immunization policy to guide the ever expanding immunization program, introduction of new vaccines and involvement of partners in order to sustain the gains and ensure adequate resource mobilization</p>	UNICEF	<p>TORS for consultant and recruitment completed in agreement with EPI . Consultant to be imbedded in EPI for min of 50% of the time</p> <p>Consultant recruited</p>	<p>Situation analysis/Bottleneck assesment completed</p> <p>Draft immunization policy document shared to Zanzibar EPI TWG by 30th November 2020</p>	Zanzibar Immunization Policy document finalized and approved by zMOH by 30th June 2020	To be updated upon GPF completion	Zanzibar MOH has inplace Immunization Policy Guideline by December 2021
\$ 281,880								

Tanzania	Programme Implementation/Coverage & Equity	Consultancy to support management and coordination of EPI Program in Zanzibar so as to improve immunization service delivery and increase coverage, and revitalization of Interagency Coordination Committee (ICC). The consultant will be embedded in EPI team to ensure skills transfer to EPI team.	UNICEF	TORS agreed with Gavi and EPI team  Consultant recruited and deployed	All Districts in Zanzibar have introduced Integrated REC micro-planning  TORs ICC revised	Number of Districts reporting DTP3 coverage below 80% reduced to less than 10%	To be updated upon GPF completion	Immunization coverage is maintained above 95%
Tanzania	Programme Implementation/Coverage & Equity	Support Unicef Immunization Specialist to monitor implementation and provide technical support to IVD program in Tanzania mainland and Zanzibar	UNICEF	At least one visit conducted to support EPI in Zanzibar	Technical support provided during EVMA			Immunization coverage is maintained above 90% in both mainland and Zanzibar
Tanzania	Supply Chain & Procurement	Provide technical support for conduction of EVMA in 2020	UNICEF	EVMA conducted using the new format and report shared	EVMA improvement plan developed and costed	Reduced vaccine wastage and improved vaccine management	To be updated upon GPF completion	at least 30% of planned activities in the improvement plan implemented
Tanzania	Vaccine-Specific Support	Improving Equitable Access to Human Papillomavirus Vaccination (HPV) in Cote d'Ivoire, Liberia, Tanzania and Zambia	JHPIEGO					
Tanzania		OBJECTIVE1: Support and build the capacity of the MOHCDGEC ICT, monitoring and evaluation (M&E), and IVD programs in transitioning into completely paperless data collection, processing, and reporting from the PHC to the national levels.			Guideline for transition from paper to completely electronic data collection and management system completed	Two regions of Tanzania mainland transition into complete electronic data collection system from health facility to national level.		
Tanzania		OBJECTIVE1: Support and build the capacity of the MOHCDGEC ICT, monitoring and evaluation (M&E), and IVD programs in transitioning into completely paperless data collection, processing, and reporting from the PHC to the national levels.		One region, transitioned into full electronic data collection system on immunization program		IVD and M&E focal persons at national and subnational level empowered to conduct 2 targeted supportive supervision & mentorship based on performance data and able to address all issues		
Tanzania		OBJECTIVE2: Enhance the ability of the TimR system to routinely collect, analyze, and report data related to factors leading to immunization inequities, such as mother's education, income level, distance from facility or outreach post, and the family's place of residence.			TimR software enhancement to include immunization inequity indicator completed and deployed in selected testing districts and health facilities :Technical meeting between immunization partners and MOH conducted to determine data elements to be incorporated into TimR to be able to measure immunization inequity including plan for testing and demonstration site			

Tanzania		OBJECTIVE3: Build the capacity of the MOHCDGEC ICT in-house development team in TimR software maintenance and customization.		MOH – ICT team is able to manage and monitor day to day TimR servers and bug fixing;MOH – ICT development team is able to perform TimR basic software customization on user interface and system reports.	MOH ICT team enabled to perform customization of TimR software back end independently from PATH support		
Tanzania		OBJECTIVE4: Provide technical capacity and linkages of the TimR system and the country's CRVS system for improved denominator of the children to be immunized.	PATH	Integration of Birth Registration System 4th Generation (BRS4G) and TimR system piloted in one district selected by MOH	Integration of BRS4G and TimR implemented and demonstrated at scale in one region selected by MOH		
Tanzania		OBJECTIVE5: Support the MOHCDGEC mainland (M&E and IVD programs) to develop and institutionalize data use accountability on immunization data from the PHC to the national levels for improved coverage and equity.		Existing data quality and use guidelines reviewed and result disseminated to MOH and relevant partners	Data quality and use guide developed, reviewed and disseminated to MOH management and relevant partners; Capacity building to national and regional team on use of data use guide to mentor health care workers.		
Tanzania		OBJECTIVE6: Support and build the capacity of the Ministry of Health of Zanzibar in customization and implementation of the EIS for improved coverage and equity.		EIS software requirements for Zanzibar immunization program needs completed and documente	EIS software customization to Zanzibar context completed including testing in selected health facilities/district/region; EIS solution is tested/piloted in selected health facilities in one or several districts	National TOT team for Zanzibar trained on using and supporting EIS system	
Tanzania		OBJECTIVE7: Support the MOHCDGEC in documentation and publication of lessons learned and best practices on existing and emerging issues related to the implementation of the TimR system and data use interventions.		Publication on lessons learnt and best practice in transition from paper to electronic data collection and management in immunization program	Publication on experience and lessons learnt in integrating of CRVS and Immunization program in Tanzania; Publication on lessons and experience of inclusion of immunization equity indicators in routine data collection through TimR	Publication on outcome of transition from paper to electronic data collection and management system in immunization program	
Tanzania	Programme Management - Financial Management		Rocque Advisory	An inception report after the first month of commencement including an updated workplan for the project.	Quarterly report with updates of the progress of implementation of activities of the project	Quarterly report with updates of the progress of implementation of activities of the project	
Tanzania	Vaccine Specific Support	Support Human Papilloma Virus (HPV) vaccine national introduction activities at the country level in Zimbabwe, Tanzania and Malawi					

Tanzania	Health Information Systems (Data)	Enhance and Deploy
Tanzania	Health Information Systems (Data)	Transfer of Ownership to Operate and maintain
Tanzania	Health Information Systems (Data)	Strengthen the integration of systems
Tanzania	Health Information Systems (Data)	Support scale up of Electronic Immunization Systems
Tanzania	Health Information Systems (Data)	Support capture of Zanzibar Immunization and supply chain data in VIMS
Tanzania	Health Information Systems (Data)	Support use of WMS and Complete transition of Systems
Tanzania	Health Information Systems (Data)	Collaboration to develop Data Use Strategies and Data Quality Improvement Plans
Tanzania	Health Information Systems (Data)	TA to IVD and PORALG in monitoring and Implementation of DQIP activities

JSI

50% of Data synchronized between TimR -VIMS by end of Q4 of TCA project cycle	100% of Data synchronized between TimR -VIMS- DHIS2 by end of TCA project			
50% of targeted Regions trained on EIS as planned in HSS2 for Y1	75% of targeted Regions trained on EIS as planned in HSS2 for Y1	100% of targeted Regions trained on EIS as planned in HSS2 for Y1		
80% of Districts in Zanzibar trained on VIMS	100% Data from Zanzibar DHIS2 captured in VIMS by end of TCA	Zanzibar IVD Transitions from use of DVDMT		
Staff embedded at IVD to support WMS use and transition by end of Q2 of TCA project cycle	WMS Quarterly Stock Receipt, Stock Verification and Distribution Reports for duration of TCA			
	2020 Performance Improvement Plans developed for all regions by Q3 of 2020			
		Reports for the Data Use Activities implemented in 2020 Annual Workplan		