

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Tanzania	Health Information Systems (Data)	Support EIS national scale-up	JSI	JSI supported regions regularly conducting IMPACT team meetings and reviewing data			Improved vaccines management and program performance through data use	126199.00
Tanzania	Health Information Systems (Data)	Support EIS national scale-up	JSI	EIS dashboard redesigned with user-centered design			Improved vaccines management and program performance through data use	
Tanzania	Health Information Systems (Data)	Support EIS national scale-up	JSI	EIS available and being used in all areas, replacing D/DMT			Improved vaccines management and program performance through data use	
Tanzania	Vaccine-Specific Support	Year one introduction/post-introduction support for second dose and planning for cohort transition	JSI	On-the-ground monitoring conducted in priority regions/districts (in collaboration with IVD and partners) to ensure HPV second dose and planning for the next phase.	On-the-ground monitoring conducted in priority regions/districts (in collaboration with IVD and partners) to ensure HPV second dose and planning for the next phase.		HPV second dose vaccination conducted and monitored through supportive supervision in collaboration with IVD and other partners.	154408.00
Tanzania	Vaccine-Specific Support	Year one introduction/post-introduction support for second dose and planning for cohort transition	JSI	Plans for the roll-out of HPV vaccination second dose developed and implemented (based on recommendations generated from the first dose monitoring).			Microplans developed and implemented for HPV vaccination second dose administration.	
Tanzania	Vaccine-Specific Support	Year one introduction/post-introduction support for second dose and planning for cohort transition	JSI		MOHCDGEC supported to integrate HPV vaccination data/results into quarterly reviews and program monitoring		HPV vaccination data and results analyzed through quarterly review meetings and reported as part of the IVD system; Post-introduction evaluation planned/conducted.	
Tanzania	Vaccine-Specific Support	Year one introduction/post-introduction support for second dose and planning for cohort transition	JSI	HPV vaccination plan and strategy updated, including coordination with stakeholders for integration with the routine system.	Advocacy conducted with IVD and stakeholders for sustainable financing and continued engagement/ collaboration/coordination.		Long-term HPV vaccination plan updated, including sustainability of HPV vaccination through integration into the routine system.	
Tanzania	Vaccine-Specific Support	Consolidation and documentation of lessons learned for HPV vaccination sustainability	JSI	ICC meetings, immunization technical working groups and subcommittee meetings conducted to incorporate learning from nationwide roll-out into long-term planning for HPV vaccination	TA provided in targeted regions and districts selected by IVD and lessons incorporated to ensure linkages between schools and health authorities.		ICC, immunization technical working group and subcommittee meetings conducted and active support provided for HPV vaccination roll-out and initial planning for the 2020 MAC.	
Tanzania	Vaccine-Specific Support	Consolidation and documentation of lessons learned for HPV vaccination sustainability	JSI		Cold chain capacity reviewed with IVD and the Logistics Committee for integrating HPV into the routine immunization system and in forward-thinking for the MAC preparation (if vaccine available for 2020).		HPV vaccine integrated as part of RI cold chain management and challenges addressed for sustainability.	
Tanzania	Vaccine-Specific Support	Consolidation and documentation of lessons learned for HPV vaccination sustainability	JSI		HPV communication strategy and IEC materials updated for the cohort transition. Various platforms engaged by the Social Mobilization Committee (e.g. school health programs, market days and other public venues, local TV and radio stations and mobile media) for delivering messages to the beneficiaries and to assist with advocacy for immunization support with PHCs.		HPV vaccination IEC materials and communication strategies updated and advocacy and social mobilization activities conducted with stakeholders at all levels.	
Tanzania	Vaccine-Specific Support	Consolidation and documentation of lessons learned for HPV vaccination sustainability	JSI		Sensitization programs conducted for school teachers and communities to update them on the HPV vaccination roll-out between year one and year two, including strategies to strengthen collaboration between the health and school systems.		Training plans and materials updated, and TOT/trainings and sensitization programs conducted for health care workers, health managers, teachers and other key partners in preparation for the change in cohort from year one to year two.	
Tanzania	Vaccine-Specific Support	Consolidation and documentation of lessons learned for HPV vaccination sustainability	JSI		Support provided with IVD, RMOs and DMOs in up to six prioritized regions/councils to update their workplans.		HPV vaccination microplans updated at regional/council levels and included in routine immunization long-term planning.	
Tanzania	Health Information Systems (Data)	Training, mentorship, and support of MOHCDGEC and PORALG ICT units on system management, configuration, and maintenance	PATH	All ICT team focal persons in MOHCDGEC and PORALG trained and proficient in: System and database, maintenance, System hosting and server management			MOH is able to support overall EIS system management including in country hosting, customization and regular maintenance	161172.00
Tanzania	Health Information Systems (Data)	Training of EPI and HMIS teams at the national level on mentorship in immunization data use	PATH		National team is able to support training of regional and district health teams on change management and data use in 3 regions		MOH is able to conduct mentorship to RHMT and CHMT on immunization data use as supplement to traditional classroom based training	
Tanzania	Health Information Systems (Data)	Training of RHMT and CHMT teams on data use interventions and EIS usage as part of EIR + VIMS rollout	PATH		RHMT and CHMT team members in 6 regions trained in EIS and data use		RHMT & CHMT team in the 6 regions is able to implement EIS and able to provide TOT to other regions	
Tanzania	Health Information Systems (Data)	Support of RHMT and CHMT teams in training and rollout of the EIR to health-facility level	PATH		Health facilities providing immunization services in 38 councils trained in EIR and data use		Health care workers at health facility level in 6 regions can effectively use EIS to improve their service delivery and immunization performance	
Tanzania	Health Information Systems (Data)	Support of national and regional teams to conduct targeted supportive supervision as part of routine supportive supervision to district and health-facility levels	PATH		4 targeted supportive supervision implemented in 6 regions		IVD team is able to use EIS to inform their routine supportive supervision to regions and councils	
Tanzania	Programme Implementation/Coverage & Equity	Provide technical support in the implementation of REC strategy in 4 urban councils with low Penta 3 coverage below 80% and low MR 2nd dose (Ubugo, Temeke, Itala and West)	WHO	All 4 districts targeted with low coverage below 80% have REC training plan	All 4 districts targeted with low coverage below 80% have received REC training and implementing REC strategy to increase MR 2nd dose	Drop out rate reduced to 10% or low in 4 councils with Penta 3 coverage increases to 95% and above and MR2 coverage increased to above 90%	4 councils have capacity to implement REC and interventions implemented	235913.60
Tanzania	Health Information Systems (Data)	Vaccine Preventable Disease case based surveillance (measles and yellow fever), outbreak investigation and response.	WHO	At least 80% of districts in the country report 1 suspected measles case and investigate and achieve Non Measles Non Rubella febrile rash illness rate of 2:100,000 total population.	At least 90% of districts in the country report 1 suspected measles case and investigate and achieve Non Measles Non Rubella febrile rash illness rate of 2:100,000 total population.		Global VPD surveillance indicators achieved *Timely detection, response and containment of outbreaks	
Tanzania	Health Information Systems (Data)	Facilitate the implementation of AEFI cases investigation and committee meetings to review AEFI cases	WHO	At least 50% of district to report at least 1 AEFI case using case AEFI reporting form.	At least 2 serious AEFI cases have been investigated and reported	50% of planned AEFI committee meetings to have been conducted as per plan.	Adverse events following immunization cases are classified and reported.	
Tanzania	Vaccine-Specific Support	Facilitate post introduction evaluation of HPV vaccine country wide through routine immunization strategy and provide targeted supportive supervision to poor performing councils	WHO	HPV vaccine 1st dose will be reviewed country wide in all districts	80% of districts achieve HPV1 coverage of 80% and more	1. 80% of districts achieve HPV1 coverage of 80% and above 2. Post Introduction Evaluation report for HPV available	80% of districts achieve HPV1 coverage of 80% and above	
Tanzania	Health Information Systems (Data)	Provision of technical support, participate and facilitate in the 2018 data review and harmonization, triangulation at National, Regional and District level before submission to the JRF	WHO	1. 100% of completeness of district data reviewed. 2. Data from DHIS2, VIMS and DVD MT harmonized to have national data and submitted in JRF	Data quality improvement plan available and 80% of activities implemented		Complete and Quality data submitted in the JRF 2018	
Tanzania	Vaccine-Specific Support	Support planning, management, monitoring, coordination, implementation and evaluation of Measles Rubella SIAs.	WHO		Measles Rubella SIA implementation will be completed and report submitted to WHO and partners	MR vaccination coverage of 95% reached	Measles Rubella SIAs completed and report submitted	
Tanzania	Policy & Regulatory Environment	Develop country immunization policy to guide the ever expanding immunization program, introduction of new vaccines and involvement of partners in order to sustain the gains and ensure adequate resource mobilization	UNICEF	Concept note for development of immunization policy presented in the second quarter ICC meeting (April - Jun 2019) and consultant hired	Draft immunization policy document shared to IVD TWG by 30th November 2019	Immunization Policy document finalized and approved by MOHCDGEC by 30th November 2020	Tanzania has immunization policy by December 2020	282787.20
Tanzania	Supply Chain & Procurement	Coordinate and monitor implementation of the CCEOP plan - Recruit a cold chain and logistics consultant	UNICEF	Recruited the appropriate staff by June 2019	100% of the CCE equipment planned for year one are deployed by June 2019 and ODP for year two finalized by November 2019	100% of all planned CCEOP equipment deployed by December 2020	There is improvement of vaccines management at all levels and Tanzania scores more than 80% in the EVMA in 2020	
Tanzania	Demand Promotion & ACSM	1. Coordinate, collaborate and facilitate evidence based immunization and RMNCH C4D planning, implementation, monitoring and evaluation and influence policy and facilitate social dialogue process, practice at national and sub-national levels 2. Provide technical support to low performing districts and health facilities to improve interpersonal communication and community engagement for immunization and RMNCH services 3. Provide technical support in designing and development of communication plan/messages for MR campaign and new vaccine introductions; and 4. Engage in C4D activities for sustenance of routine immunization.	UNICEF	1. 38 out of 150 (25%) identified low performing health facilities within selected low performing districts capacitated to improve interpersonal communication at health facility level and facilitate social dialogue process, planning and implementation at community level by November 2019; 2. IVD supported and develop a communication plan for MR campaign which is then included in the MR campaign Operational Guideline by June 2019;	1. Uptake of immunization and RMNCH services in 25% of identified low performing districts increased and DTP3 coverage is at least 80% or above by December 2019; 2. IVD capacitated and implement a high quality communication campaign that result to at least 95% coverage of MR vaccine campaign by December 2019;	Uptake of immunization and RMNCH services in at least 50% of identified low performing districts increased and coverage is at least 80% by December 2020	Increased immunization coverage in low performing districts and contribute to sustaining National immunization coverage above 95%	
Tanzania	Supply Chain & Procurement	1. Quantification of vaccines and CCE and quarterly review of the supply plan so as to ensure there are no stock out at MSD central and zones 2. Support IVD program in planning and implementation of the HSS2 procurements.	UNICEF	1. Monthly National Logistics Working group meetings being conducted and minutes available 2. IVD supported and finalize HSS2 procurement plan by June 2019	1. IVD logistics team finalize 2020 vaccines forecast by 15th September 2019 2. At least 90% of the planned HSS2 supplies have been procured by December, 2019	1. Finalized forecast tool for 2021 by 15th September 2020 2. At least 90% of the planned HSS2 supplies planned for 2020 have been procured by December, 2020	IVD program maintains optimal vaccines stock levels	
Tanzania	Programme Implementation/Coverage & Equity	1. Support EPI Zanzibar to develop strategies to increase immunization coverage in low performing districts in Zanzibar and monitor implementation 2. Coordinate and strengthen HSS implementation in Zanzibar including establishment of smooth communication with mainland especially on funding allocation and reporting 3. Provide technical support in the preparation and implementation of MR campaign in Zanzibar specifically the C4D component.	UNICEF	1. EPI Zanzibar identify low performing districts and has capacity to develop community microplans for the identified low performing facilities by June 2019; 2. EPI Zanzibar with technical support from UNICEF develop a C4D component for MR campaign by April 2019 and ensure that it is included in the overall campaign plan 3. A coded MR implementation plan for Zanzibar developed by April 2019 and discussed with IVD mainland	1. All identified health facilities in low performing districts in Zanzibar implement developed microplans and each district report DTP3 coverage of 80% or above by December 2019; 2. MR campaign coverage in October 2019 is equals or above 95%	Facilities in all districts in Zanzibar developed and implement immunization and RMNCH microplans and overall immunization coverage in Zanzibar is maintained above 90% by December 2020	Immunization services coverage in Zanzibar increased and sustained to 90% or above	
Tanzania	Supply Chain & Procurement	Introduce Visibility for Vaccines (VIVA) tool to Tanzania	UNICEF	Concept Note for the workshop developed, shared with IVD by workshop conducted by June 2019	VIVA tool is introduced and used to monitor vaccine stock by November 2019	By 2020, UNICEF SD is able to monitor stock levels and advise the IVD program on appropriate actions.	IVD is better managing vaccines stocks and no stock outs are reported	
Tanzania	Programme Management - LMC	Conduct a mapping exercise in Tanzania of all the various programs and platforms in areas of adolescent health, HIV/AIDS, secondary prevention of cervical cancer and school health program. Support IVD to facilitate a national consultative workshop in pulling in national experts working on HPV/ASRH technical area and redesign the integration strategy of HPV vaccine. Convening a stakeholder meeting with donors/implementing partners (including CHAI) to discuss what is being done and funded in the country around adolescent health and also focusing on lessons learned and explore opportunity for HPV Vaccine program integration	Jhpiego	Conduct a rapid assessment / desk review, hold a national-level meeting, and conduct a design thinking workshop on the first cycle's HPV uptake, coverage, and performance to identify low performing districts / regions and ensure equitable coverage among, in-school, out of school and HIV positive girls				
Tanzania	Programme Management - LMC	Support IVD team to conduct design thinking workshop (including CHAI) in selected low performing regions to identify feasible and sustainable solutions to improve uptake, coverage and promote equity and exploring practical and cost effective strategies to address what has been identified as a consistent challenge. With CHAI and MOH/IVD team develop roll-out plans for integration and identify pilot district. Get inputs from DHMT and CHMT of low performing district to identify HPS to pilot the vaccine integration, to inform the integration plan, and to best leverage existing adolescent health programs. Support updating/adaptation and dissemination of supportive supervision tool of HPV+ adolescent friendly focused aspect of programming	Jhpiego	Draft an integration strategy, and HPV-Plus roll-out plan based on the recommendations from a national / sub-national integration workshop mapping partners working on adolescent health, HIV/AIDS, secondary prevention for cervical cancer and school health program platforms to support comprehensive integrated services and improve uptake and coverage.				
Tanzania	Programme Management - LMC	CHAI to Provide supportive supervision to ensure quality of integrated services to support implementation and gather feedback from key stakeholders (e.g., the providers, adolescents, school teachers and parents. Present design-thinking workshop findings at existing monthly TWG and stakeholders meeting. Jhpiego, IVAC and CHAI to produce a brief report on the design, development and implementation of the pilot, successes, challenges, lessons learned and recommendations for future integrated activities. Support annual national high level advocacy meeting on HPV vaccine to share best practices and lessons learned from HPV Vaccine programming (Interministerial, IPs, donors, MPs)	Jhpiego		Pilot test and document, in collaboration with MOH / IVD, CHAI and IVAC, a set of integration activities in alignment with the roll-out plan in conjunction with the 2nd dose of the 2nd year of the project.			214834.00

Tanzania	Programme Management - Financial Management	to effect recommendations of recent audits, and of the Programme Capacity Assessment ("PCA") conducted by Gavi in 2018	Rocque Advisory	A capacity building plan, with monthly milestones	Final report on work performed, assessment of financial management including position on GMR implementation, training & associated staff capacities, and status of systems readiness.		93440.00
Tanzania	Supply Chain & Procurement	Activity 2.1 Prepare and plan	JSI	<ul style="list-style-type: none"> Project charter that includes plan, oversight, risks and mitigation plan, period review meeting and progress reporting Transition Plan for physical move to new CVS (including Physical inventory and Data migration) Configuration of VIMS to support regional requisitions and resupply 	<ul style="list-style-type: none"> Total cost of ownership (TCO) for VIMS Change management plan 		
Tanzania	Supply Chain & Procurement	Activity 2.2: Analyze and Design	JSI		<ul style="list-style-type: none"> Warehouse Process Flows including Mapping of cold chain storage locations for all warehouse sections (cold rooms, receiving, dispatch, dry storage etc.) Training of Warehouse Staff (Report and associated training materials) 		
Tanzania	Supply Chain & Procurement	Activity 2.3: Develop and Test	JSI		<ul style="list-style-type: none"> A quality tested Minimum Viable Product User acceptance testing 		
Tanzania	Supply Chain & Procurement	Activity 2.4: Enhance and Deploy	JSI		<ul style="list-style-type: none"> An enhanced WMS module supporting all features defined by functional requirement documents Assessment of VIMS in comparison with Gavi LIMS TSS SOPs and training curriculum (for Users, Administrator, Software Development Support) 		
Tanzania	Supply Chain & Procurement	Activity 2.5: Transfer of Ownership to Operate and maintain	JSI		<ul style="list-style-type: none"> VIMS WMS Data used by IVD for planning and continuous improvement Migration of data and Hosting of VIMS WMS servers by MOHCDGEC System Support tools 		371005.00