

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	TOTAL
Tajikistan	6. Demand Generation and Community Engagement	6.5 Strengthen partnerships with local and community actors to improve demand for immunisation	Support and conduct activities that have been identified in the assessment/mapping done by UNICEF	Report of identified activities done, and its impact on immunization coverage and services	CSO	CSO	\$ 175,039.44
Tajikistan	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Costing needs for the FPP/HSS development process **	FPP/HSS costing developed and implemented	UNICEF	UNICEF	\$ 573,075.54
Tajikistan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Systematic temperature monitoring of refrigerators/cold rooms and analysis using the 30DTR devices	Improved temperature monitoring of refrigerators and cold rooms to minimise potential vaccine wastage	UNICEF	UNICEF	
Tajikistan	9. Grant Management and Indirect Costs	9.1 Gavi grant management costs	Support HSS, TCA, FPP planning and implementation **	HSS and TCA activities planned and implemented and goals and objectives achieved	UNICEF	UNICEF	
Tajikistan	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Provide support for implementation of EVMA findings and training on SOPs on effective vaccine management at national, sub-national, district and facility levels **	Improved capacity of health workers and managers in area of planning, coordination and supply chain improvement.	UNICEF	UNICEF	
Tajikistan	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Institutional assessment of the key EPI partners at the national and local level to implement demand generation activities in immunization, including those at the community level **	List of partners (CSOs), where they work and what they do etc, with potential discussions and agreements on engagement in EPI and PHC is defined	UNICEF	UNICEF	
Tajikistan	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Assess existing feedback and social listening mechanisms in immunization and develop new mechanisms for institutionalization, including through gender lens **	Needed population feedback mechanisms are in place and implemented	UNICEF	UNICEF	
Tajikistan	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Improve capacity of health workers on IPC for RI, SIAs and new vaccines and use HCD to design and implement community engagement activities to address vaccine hesitancy **	Improved capacity of health workers and community health promoters on SBC interventions, reduced vaccine hesitancy among the population	UNICEF	UNICEF	
Tajikistan	4. Health Information Systems and Monitoring & Learning	4.5 Scale up digital health information interventions based on country needs, priorities, plans, strategies, and readiness	Landscape analysis of digitalization for routine EPI records **	Recommendations provided for designing of digital tools for improved EPI reporting at district and national level	UNICEF	UNICEF	
Tajikistan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Continuous assessment the status of installed CCE and their maintenance, development of maintenance protocols **	Vaccine storage equipment maintained timely and appropriately	UNICEF	UNICEF	
Tajikistan	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Expansion of 1C warehouse management tool to RCIP branches at district level **	Improved stock management of vaccines to avoid facility-level stock-outs	UNICEF	UNICEF	
Tajikistan	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Assessment of gender aspect of EPI and systematic cross-sectoral analysis to identify zero/under-vaccinated populations or groups, using home visiting health teams and community workers/volunteers **	Causes of zero dose/under-vaccinated groups, gender role in EPI identified, action plan to address zero-dose children is developed and implemented	UNICEF	UNICEF	
Tajikistan	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Integrate COVID 19 Vaccination with Routine Immunization	Development of SOPs for integration of RI and COVID 19, with MOH order. Number of persons immunized with Covid 19 vaccination via the routine immunization system	WHO	WHO	\$ 661,623.80
Tajikistan	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Explore, advocate and develop areas of further integration of immunization services with PHC to optimize use of the existing resources	Development of an integration plan for immunization and PHC services Number of immunization services integrated with other PHC activities	WHO	WHO	
Tajikistan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Build capacities for NITAG to improve evidence-based decision making. Support decision making on the introduction of HPV vaccine, including communities and children to be prioritized. Build capacity of coordinating bodies (ICC and others) to improve coordination of partners' support in strengthening National Immunization Programme and introducing new vaccines	The relevant coordinating bodies provide oversight for the VPI programme and new vaccine introduction. Informed decision on introduction of HPV and other vaccines is made.	WHO	WHO	
Tajikistan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Advocacy support to communicated calculated vaccine resource requirements to the budgetary process	Mobilize financial resources to meet programme objectives Resource mobilization and high-level advocacy -Updating immunization expenditures and expenditure projections for the next 3 years to inform the budgetary process and guide resource mobilization efforts	WHO	WHO	
Tajikistan	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Training of Health care workers in communicating about technical content for new vaccine and routine immunization with vaccines to strengthen health care workers capacity and confidence in vaccines. Training of trainer on communicating about vaccination for community outreach workers	Health workers able to make evidence-based, risk assessments for individual patients and explain recommendations to vaccinees. Increased knowledge of vaccine safety among health workforce, knowledge of who to recommend vaccination to. Increased knowledge of vaccine safety among health workforce, knowledge of who to recommend vaccination to.	WHO	WHO	

Tajikistan	6. Demand Generation and Community Engagement	6.1 Support the scale-up of social and behavioural data and information systems, including social listening	Conduct insights research on targeted groups with low uptake of vaccination to identify barriers	Insights directly inform tailored interventions for these groups to increase uptake	WHO	WHO
Tajikistan	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	Cold room Temperature mapping study	Result is essential for cold chain rehabilitation at national and sub-national levels	WHO	WHO
Tajikistan	5. Vaccine Preventable Disease Surveillance	5.1 Improve the availability and use of timely and accurate data for decisions on vaccine introduction and preventive campaign targeting	Use of data for informed decision for preventive campaigns or vaccine introduction Support lab functionality/ testing for selected VPDs eg Rotavirus, Measless	Availability of real time VPDs data to guide programme decision Critical lab functionality to diagnose VPDs maintained and supported Rotavirus sentinel surveillance implemented.	WHO	WHO
Tajikistan	4. Health Information Systems and Monitoring & Learning	4.4 Strengthen country capacity to detect, evaluate and respond to serious adverse events following immunisation	Assessment of the national AEFI surveillance system* to allow a detailed review of the current system strengths and weaknesses and developing a plan for its further strengthening. Strengthen capacity to report, investigate AEFI by AEFI committee Workshop to review with broader stakeholders findings of the assessment and formulate recommendations. Work with NRA on AEFI reporting using the right platform Support the functionality of AEFI committee (meetings, trainings etc)	AEFI surveillance system reviewed with workshop held with key stake holder to proffer solutions eg improvement plan developed Improvement in AEFI monitoring and reporting using Vigilbase or designated platform Trained and functional AEFI committee Available plans to respond to AEFI / vaccine safety concerns	WHO	WHO
Tajikistan	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Strengthen data use to improve programmatic performances, eg microplans, facility reporting, missed communities Support Data Quality Assessments, drafting Data Quality Improvement plans, and monitor its implementation.	Improvement in data quality to make guided decisions Reduction in zero dose children and missed communities Ability to triangulate other quantitative issues and make decisions.	WHO	WHO
Tajikistan	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	Development and implement an EVMA and CCI improvement plan and based on recent assessment of the supply chain system	Implementation of recommendations of EVMA and CCI to ensure the strengthening of immunization supply chains	WHO	WHO
Tajikistan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Support Annual Operational Plan, Full portfolio planning and other plans to reach zero dose children and missed communities development Support the implementation of the following (NIS, GAVI TCA, FPP, ) Strengthen the capacity of National EPI programme to manage and oversee the programme. Lead the development of Immunization policy guidelines, including National Immunization Strategy.	Development and implementation of the FPP, NIS, TCA, HSS Annual work plans drafted, implementation supported and monitored. Capacity building efforts supported (IIP, MLM, among others). Immunization advisory meetings supported and documented, action points implemented and monitored Immunisation policy guidelines developed, disseminated and implemented	WHO	WHO