

Country	IRMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontracted local partner, if applicable	21-Jun	21-Nov	22-Jun	If applicable, enter the code to the Grant Performance Framework indicator to	Expected Outcome	TOTAL
Sudan	Reach	National & Subnational	Human Resources for Health	To support capacity building, production, equitable distribution and retention of a multi-talented facility and community health workforce to meet immunization and PHC needs	Conduct study the prevalence CRS as base line study for Rubella contain vaccine introduction into RI.	WHO	not applicable	the consultancy advertised and selection process done	Pre-service curricula with comprehensive and updated content on key aspects of vaccination and immunisation			Curriculum revised and EPI module approved and added to pre and in service training of all health cadre	
Sudan	Measure	National & Subnational	Data	To strengthen the current immunization systems to achieve an integrated, comprehensive, efficient and sustainable health information system in support of evidence-based policy and planning	"conduct study to estimate the prevalence and economic impact of HPV in Sudan, to guide the introduction of HPV vaccine."	WHO		Call for proposal done, selection completed by the technical committee and proposal developed and approved	data collection and analysis completed , the report drafted	final report approved		supporting decision making regarding HPV introduction in Sudan	
Sudan	Measure	National & Subnational	Data	To sustain and improve immunization services with focus in the low performing localities, inaccessible areas of the country and special groups	"conduct study to assess equity to immunization including zero dose children communities services in Sudan "	WHO		call for proposals, selection completed and the proposal approved	data collection, analysis were completed, the report was drafted and shared for finalization	final report approved and disseminated		Informed decision making in evidence-based planning and equity to immunization	
Sudan		National	Human Resources for Health	To sustain and improve immunization services with focus in the low performing localities, inaccessible areas of the country and special groups	"2 posts of NOA level to strengthen the national EPI technical capacity mainly for: routine immunization and planning "	WHO		"the TOR approved, the two post were advertised and recruitment processed "	the two posts filled			Routine immunization coverage increased	
Sudan	Monitor	National	Vaccine-Specific Support	To strengthen the current immunization systems to achieve an integrated, comprehensive, efficient and sustainable health information system in support of evidence-based policy and planning	Conduct study the prevalence CRS as base line study for Rubella contain vaccine introduction into RI.	WHO		Call for proposal done, selection completed by the technical committee and proposal developed and approved	data collection and analysis completed , the report drafted	Report finalized and endorsed		Baseline for CRS identified	\$764,419.14
Sudan	Reach	National	Human Resources for Health	To sustain and improve immunization services with focus in the low performing localities, inaccessible areas of the country and special groups	"contextualize E-learning training courses covering all EPI modules (Planning- Vaccine management- Surveillance- Vaccine safety - Program management - Supervision- M&E) "	WHO	Not identified yet	Consultancy advertised and the national consultant selected, the preparation of the modules started	The modules were ready, tender opened and IT company selected to finalize the e learning courses	functioning e learning training courses		EPI staff management and technical capacity at all levels has been built	
Sudan	Measure	National	Service Delivery	To sustain and improve immunization services with focus in the low performing localities, inaccessible areas of the country and special groups	TA to support enumeration for EPI coverage survey	WHO		assignment of the national consultants and the technical team	"enumeration is done , sampling of HH selected and ready for data collection"	EPI coverage survey completed		EPI coverage survey done	
Sudan		National	Human Resources for Health	To strengthen the programme management and improve health financing systems for efficient resources allocation and implementation a at national and sub-national (LMC & Finance)	sustain the NOD -HSS post	WHO		Complete the analysis of local health system in EPI low performing states and localities	Complete development of oversight tools for the unified health sector coordination structures(dashboards, oversight visits/supervision tools, etc.)	Support development of accountability framework that includes defining and assigning roles and responsibilities for key programmes and departments including EPI	Of-C 6.1.1	Health and Immunization Systems strengthened to improve access to equitable basic health services that include immunization focusing on low performing states and localities	
Sudan		National & Subnational	Demand	To support capacity building, production, equitable distribution and retention of a multi-talented facility and community health workforce to meet immunization and PHC needs	TA to assess the barriers for delivering EPI key messages by vaccinators to caregivers/parents and to strengthen the capacity of health promotion at national and state level to use data for action with focus on creating demand for immunization in areas with zero-dose children.	UNICEF			Plan to overcome vaccine demand-related barriers in areas with zero-dose children and high risk communities developed	Demand increased by X %		A. Clear assessment report on the barriers/challenges that hinder the vaccinators to deliver Key messages to parents/caregivers which result in drop outs/defaulters and zero dose children. This will help in developing the communication strategy/intervention to overcome the barriers/challenges. B. Enhance capacity of the HP staff at National and State level on data interpretation and use.	
Sudan		National & Subnational	Demand	To strengthen the current immunization systems to achieve an integrated, comprehensive, efficient and sustainable health information system in support of evidence-based policy and planning	Develop strategies to increase immunization program visibility and increase access to information through mass media and penetration of social networks, to boost public demand for immunization, increase awareness and public trust, map the zero-dose children and design communication strategies to create immunization demand among them	UNICEF			C4I strategy developed	Demand increased by X %		"Demand for vaccination increased in the community, Reduction in zero dose children /routine immunization coverage increased"	
Sudan		National & Subnational	Supply Chain	To sustain and improve immunization services with focus in the low performing localities, inaccessible areas of the country and special groups	TA to maintain the current technical support for implementation of solar electrification of health facilities to allow expansion of immunization services to the areas with zero dose-children, establishing fixed immunization services and increased access to regular and sustainable immunization services with focus on services expansion, extension, monitoring, documentation and staff capacity building.	UNICEF			installation of Solar system for the selected facilities completed		IR-T 38 (O&U)	Expansion of health Facilities providing integrated package of PHC services to areas with no regular immunization services provision	\$800,972.04
Sudan		National & Subnational	Supply Chain	To strengthen effective vaccine and cold chain management through improved HR, logistics, capacity building, data systems, infrastructure and systems	TA to support Ministry of Health in both state and federal level to oversee, coordinate and document the deployment of cold chain equipment under HSS/CCOP and other funds to extend the immunization services in remote areas, disadvantages communities, areas mapped with no permanent access to immunization services and the areas with no or malfunctioning cold chain equipment.	UNICEF			Report on installation of HSS2 equipment and decommissioning of replaced cold chain equipment	Complete implementation of first year deployment plan for CCEOP has been implemented (Country delinked service and supplier-bundle service)	IR-T 8: Numb	Increased proportion of population having access to sustainable immunization services	
Sudan		National	Financial/Gen eral Management	To strengthen the programme management and improve health financing systems for efficient resources allocation and implementation a at national and sub-national (LMC & Finance)	Maintain the current staff cost to support MoH in implementing and monitoring Gavi related projects and activities	UNICEF				implementation of UNICEF supported areas in Gavi related projects is reported on track	IR-T: 38 Percent	Gavi funds is utilized based on holistic and costed national plans for immunization planning and forecasting of funding needs	
Sudan		National	Financial/Gen eral Management	To strengthen the programme management and improve health financing systems for efficient resources allocation and implementation a at national and sub-national (LMC & Finance)	"TA to improve efficiency and effectiveness in planning, budgeting and execution to improve health service delivery in Sudan. The task will include two activities: a. Review and support the FMCH on implementation of PBB and roll out of the planning template to additional states to ensure value for money and equity, and b. Conduct a study on budget execution practices in the health sector with the objective of identifying PFM bottlenecks and unravelling what can be done across budgetary stakeholders to ensure the efficient use of resources to address health sector priorities. "	World Bank		"a. Review implementation of the PBB and use of the planning template to the two states as well as documenting lessons learned. b. Information on budget execution in health and immunization program at national and subnational levels collected."	"a. Update the planning guidelines and template for state level use and further support FMCH on the implementation of PBB. b. Scale up the use of the planning template to additional states through workshops and capacity building activities. c. Identify bottlenecks to efficient budget execution to deliver overall health and immunization services at national and subnational level."	"a. Assess implementation of the PBB and state planning using a developed template. b. Training/capacity-building activities to strengthen public financial management capacity at national/subnational level, as relevant to immunization. c. Financial Management Improvement Plan to respond to the identified funds flow bottlenecks developed."		"a. Implementation of PBB and roll out of the planning template to additional states in Sudan; and b. Case study on the budget execution in Sudan."	\$200,000.00