

Country	IRMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontractor if local partner, if applicable	21-Jun	21-Nov	22-Jun	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
South Sudan	Reach	National & Subnational	Supply Chain	Objective 3 - To strengthen the capacity of the Ministry of Health for Cold Chain and Vaccine management	"1. Improve vaccine stock management, vaccine availability and visibility at national, state and county level."	UNICEF		LMIS Tools distributed to states, counties and health facilities.	"All (100%) state cold chain hubs and at least 30% of counties submit monthly vaccine stock balances."	No vaccine stockout incidents at state cold chain hubs.	IR-C 3.2	Uninterrupted availability of vaccines for vaccination operations.	
South Sudan	Reach	National & Subnational	Supply Chain	Objective 3 - To strengthen the capacity of the Ministry of Health for Cold Chain and Vaccine management	2. Support MOH in timely development of vaccine and supplies' forecast, procurement and distribution planning	UNICEF		Vaccine distribution plan prepared is being used for timely deliveries	Vaccine and supplies' forecast jointly prepared, endorsed and procurement initiated	Procurement and shipment plans for vaccines and supplies prepared and implemented	IR-C 3.2	The National Vaccine Store has the buffer stock and at least 3 months vaccine and supplies requirement for vaccination operation in South Sudan	
South Sudan	Reach	National & Subnational	Supply Chain	Objective 3 - To strengthen the capacity of the Ministry of Health for Cold Chain and Vaccine management	3. Support cold chain extension, repair & replacement activities.	UNICEF		Mapping of cold chain facilities finalized and deployment plan for new cold chain equipment prepared and implementation started.	Cold chain equipment installed and commissioned following the deployment plan.	Number of health facilities with functioning cold chain increased 757 to 950.	IR-C 4.1.1, IR-C 4.1.2 & IR-C 4.1.3	Extension of cold chain infrastructure to additional service delivery points to enhance access and utilization.	
South Sudan	Reach	National & Subnational	Service Delivery	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	4. Support delivery of immunization services in conflict affected states	UNICEF		All FER supported health facilities provide immunization service through static, outreach and mobile services	Number of children under one that have received penta-3 vaccination increased by 10% from 2020 achievement in conflict affected states.	Penta 1-3 dropout rate decreased by 5% in conflict affected states compared to the rates in 2021 while maintaining 10% increase in partivalent-3 coverage.	IR-C 1.1.1 & IR-C 1.1.2	Vaccine preventable disease related morbidity and mortality decreased.	\$656,035.68
South Sudan	Advocate	National & Subnational	Demand	Objective 2 - To Improve demand for Immunisation Services	Contribute to harmonization of the social mobilization workforce activities at the community level towards effective demand generation activities	UNICEF		Technical support provided for harmonization of social mobilization work force across key sectors	Roadmap for harmonization of community engagement through the social workforce developed and ready for roll out.	Harmonisation roadmap rolled out		Improved demand for vaccination and decreased vaccine hesitancy	
South Sudan	Advocate	Subnational	Demand	Objective 2 - To Improve demand for Immunisation Services	Revise state communication strategies based on findings from community rapid assessment (CRA).	UNICEF		KAP study conducted	Communication and social mobilization strategy developed	Plan to overcome vaccine demand-related barriers in high risk communities developed	IR-T	10 states plus 3 AAs communication strategy informed by CRA in place	
South Sudan	Advocate	Subnational	Demand	Objective 2 - To Improve demand for Immunisation Services	Support mentorship of the state communication officers to enhance their skills in planning, coordinating, monitoring and evaluation of community mobilization activities at sub-national level to overcome vaccine demand-related barriers in high risk communities	UNICEF		Mentorship plan with clear timelines developed	State communication officers receive necessary skills in planning, coordination, monitoring & evaluation of community mobilization activities at the subnational level	Participatory, gender-informed planning of capacity building in-line with quality norms and standards		10 State MOH Communication Officers capacity enhanced to coordinate, implement, monitor and evaluate communication activities in the states	
South Sudan	Advocate	National	Demand	Objective 2 - To Improve demand for Immunisation Services	Strengthen MOH capacity in conducting RCCE sub-working group meetings to bolster demand generation actors coordination at national and subnational levels	UNICEF		Review and refinement of risk communication and community engagement (RCCE) working group TOR, membership and role to strengthen RCCE presence and integration with the key pillars of response/decision making	Risk communication plan developed	RCCE working group leads the generation agenda and members organisations are able to plan, coordinate and monitor demand generation activities using the RCCE coordination platform		Strong RCCE platform on which all the communication and DG actors are anchored under the able leadership of MOH	
South Sudan	Identify	Subnational	Service Delivery	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	"Support the EPI program to develop microplans in 260 facilities with the largest number of zero doses in 26 lower performing counties."	Local Partner	AFENET	260 microplans developed in 260 facilities with large numbers of zero dose children in 6 months	260 facility level microplans updated based on evidence from performance data to reach the zero dose children and missed communities	260 facility level microplans updated based on evidence from performance data to reach the zero dose children and missed communities	PR-T	Missed communities and zero dose children identified and vaccinated	\$38,880.00
South Sudan	Measure	Subnational	Human Resources for Health	Objective 5 - Program management	Support the EPI program to coordinate and implement focussed supportive supervision in all states and counties using the EPI officers	Local Partner	AFENET	Plan for regular monitoring and supervision of vaccinators / FHWs in 54 priority areas is in place, allowing for assessing trend in performance	80% of identified facilities with high numbers of zero dose children visited once every quarter in 2021	80% of planned supportive supervision visits to facilities with large numbers of zero dose children conducted in 6 months	IR-C 9.3 & PR-T	Improved quality of vaccination services	
South Sudan	Monitor	Subnational	Data	Objective 5 - Program management	Provide technical support during the quarterly county performance review meetings - data analysis and use for decision making; to be implemented by the regional coordinators	Local Partner	AFENET		Atleast 54 counties conduct quarterly performance review meeting (harmonization workshop)	54 County M&E officers mentored on data improvement		Improved coordination and use of data for decision making at subnational level	
South Sudan	Identify	National & Subnational	Data	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	"Conduct national mapping of zero dose children; data analysis and data triangulation and feedback to inform decision making Conduct rapid assessments of EPI services in counties contributing to 50% of zero dose children and provide evidence based recommendations to improve coverage Recommendations shared in the during the bi-annual EPI Review meetings at state and national level"	WHO		Data desk review or triangulation analysis performed (coverage, surveillance, operational, others)	Bottleneck analysis (BNA) performed	Annual workplan and budgets include interventions to reach zero dose children		Under immunized & Zero dose commutes identified and strategies developed to reach these communities together with the implementing partners and County health Departments.	
South Sudan	Monitor	National	LMC	Objective 5 - Program management	"Facilitate at least 2 SSITAG meetings Support 1 field assessment by SSITAG members based on issues that emanate from discussion or requested by EPI team/ICC"	WHO		100% of NITAG meetings held and 50% of NITAG recommendations implemented	100% of NITAG meetings held and 75% of NITAG recommendations implemented	75% of ICC meetings conducted with meeting reports available		"Evidence driven decision making enhanced Capacity of SSITAG committee reinforced"	\$400,116.68
South Sudan	Monitor	National & Subnational	Data	Objective 5 - Program management	Facilitate quarterly AEFI committee meetings	WHO		AEFI causality assessments conducted	AEFI causality assessments conducted	AEFI causality assessments conducted		Capacity of AEFI committee reinforced	
South Sudan	Measure	National & Subnational	Data	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	"Support measles and rubella case based surveillance including sample collection and transportation reimbursement as per the national guideline and ensuring functionality of the measles laboratory Conduct quarterly review meeting to strengthen Rota sentinel surveillance Support Gavi application proposal submission for Measles SIAs and others as required including those for outbreak response Support activities for introduction of the 2nd dose of IPV into routine immunization"	WHO		New specific VPD surveillance system implemented or integrated	Community based surveillance system implemented	Laboratory capacity (proficiency) approved/accredited/evaluated/recognised	OI-C 7.1	Contribute to the global targets of measles elimination	

South Sudan	Reach	Subnational	Human Resources for Health	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	"1. Expand support given across all 55 counties to strengthen immunization service delivery at health facilities. 2. Support the scale up on the recruitment of additional 1 vaccinator for remaining 23 counties."	Expanded Partner	Crown Agents	100% Information on availability of vaccinators in priority is available for EPI national and sub-national managers and planners	10% increase in number of children receiving penta 1 compared to 2020 performance in the 55 supported counties	An 10% increase in number of children receiving penta 1 compared to 2021 in the 55 supported counties	IR-C 1.1.1 & IR-C 1.1.2	Routine immunization service delivery coverage improves by 10% at health facilities compared with baseline data
South Sudan	Monitor	Subnational	Supply Chain	Objective 3 - To strengthen the capacity of the Ministry of Health for Cold Chain and Vaccine management	"1. Expanded support across all 55 counties to strengthen the last mile vaccine delivery from CHD to health facility to community. 2. Develop, print and distribute health facilities vaccine and cold chain management simplified job aids for vaccinators, cold chain equipment preventive maintenance posters and Vaccine report and request tool for health facilities."	Expanded Partner	Crown Agents	40% of target sites (in 794 health facilities under HPF supported 55 counties) demonstrating active use of new supply chain tool, Vaccine report and request tool	60% of target sites (in 794 health facilities under HPF supported 55 counties) demonstrating active use of new supply chain tool, Vaccine report and request tool	80% of target sites (in 794 health facilities under HPF supported 55 counties) demonstrating active use of new supply chain tool, vaccine report and request tool		Improve health facilities vaccine visibility, improve vaccine availability, ensures vaccine potency. Health facilities are able to report vaccine usage more efficiently reducing wastage.
South Sudan	Monitor	National & Subnational	Supply Chain	Objective 3 - To strengthen the capacity of the Ministry of Health for Cold Chain and Vaccine management	Improve temperature monitoring and performance management of cold chain equipment by using VARO mobile App	Expanded Partner	Crown Agents	30% of target sites (in 794 health facilities under HPF supported 55 counties) conduct cold chain temperature monitoring and performance management using VARO mobile application	50% of target sites (in 794 health facilities under HPF supported 55 counties) conduct cold chain temperature monitoring and performance management using VARO mobile application	70% of target sites (in 794 health facilities under HPF supported 55 counties) conduct cold chain temperature monitoring and performance management using VARO mobile application		Introduce VARO mobile APP at 55 counties to capture and transmission of 30DTR logger reports from cold chain equipment, using mobile phone or tablet. It improves visibility of cold chain system performance using existing deployed tools and resources
South Sudan	Reach	Subnational	Service Delivery	Objective 5 - Program management	Expand evidence based supportive supervision visits for low performance HPF supported counties	Expanded Partner	Crown Agents		Service delivery related barriers of missed communities to access immunisation services identified and prioritized in 30% of the supported counties	Service delivery related barriers of missed communities to access immunisation services identified and prioritized in 50 % of the supported counties		Improve access in service delivery for missed communities
South Sudan	Reach	Subnational	Service Delivery	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	Integrate EPI service with other health service, such as nutrition Support BHVs links to the HF in the focus counties to mobilize community/caregivers to increase immunization coverage	Expanded Partner	Crown Agents	Roadmap for improved integration of EPI with other PHC services	Lessons learn from roll-out of new service delivery models documented and disseminated			Increased children being identified in communities >5km away from existing health facilities that are zero-dose or under-immunised and are referred and complete catch up immunisation schedule
South Sudan	Reach	Subnational	Supply Chain	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	" Support MOH for last mile supply delivery from state hubs to 22 functional health facilities. "	Expanded Partner	IOI	100% (22) of health facilities supported to implement updated supply chain guidance	100% of 22 target facilities report nil stockout (when vaccines are available at state level)	100% of 22 target facilities report nil stockout (when vaccines are available at state level)	IR-C 3.2	" Minimised stockout of vaccines in the 22 supported facilities "
South Sudan	Reach	Subnational	Service Delivery	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	Support MOH to provide immunization services to eligible children in static, mobile and outreach interventions inside and outside of PoCs, in settlement and camp locations, and surrounding host in Wau, Rubkona and Malakal counties	Expanded Partner	IOI	Information on availability of vaccinators in the 22 priority health facilities is available for EPI national and sub-national managers and planners	10% increase in the number of children reached with penta 1 compared to the 2020 performance in the 22 priority facilities	A 10% increase in number of children reached with penta 1 in 2022 compared to 2021 performance in the 22 health facilities	IR-C 1.1.1 & IR-C 1.1.2	Increased numbers of reached children and reduction in zero dose children.
South Sudan	Reach	Subnational	Data	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	Support MOH to conduct quarterly review and coordination meetings for Wau, Rubkona and Malakal counties.	Expanded Partner	IOI	Desk review assessment of data quality (DQR) performed in the 22 priority health facilities	Data Improvement Plan (DIP) developed targeting the 22 priority facilities	Data Improvement Plan (DIP) implemented		Coordination of EPI services/activities among several partners and use of data for decision making improved.
South Sudan	Identify	Subnational	Service Delivery	Objective 1 - To Scale up access to routine immunisation services and address inequalities in coverage	Support MOH in mapping of health facilities, OTP sites, settlements and camps with GPS coordinate in Wau, Rubkona and Malakal counties	Expanded Partner	IOI	GPS mapping of new settlements of IDPs, and existing 22 health facilities completed				Mapping of additional settlement sites and way stations for returnee are done in Wau, Rubkona and Malakal counties.
South Sudan	Monitor	National	LMC	Objective 5 - Program management	Subnational level: Support SMOH priority states in strengthening functionality of monthly coordination platforms/mechanism in 10 states level (through EPI Coordination Committee meetings)	Expanded Partner	JSI	80% of planned state coordination meetings (in 6 months) held and tracks implementation of annual workplan (% execution of activities and budgets) and provides oversight to course correction measures	80% of planned state coordination meetings (12 months) held and tracks implementation of annual workplan (% execution of activities and budgets) and provides oversight to course correction measures in 2021	40% of state coordination meetings held and tracks implementation of annual workplan (% execution of activities and budgets) and provides oversight to course correction measures in 2022		EPI services/activities at state level are better coordinated between MOH and partners and the state EPI program is linked to the national EPI program.
South Sudan	Measure	National	LMC	Objective 5 - Program management	Support MOH in conducting 1 state and 1 national level review meetings in August and September 2021 respectively, by updating and sharing the presentation concept notes, templates, agenda, and meeting report.	Expanded Partner	JSI	100% (10) of state develop annual workplan and budgets include interventions to reach zero dose children		100% (10) of state develop annual workplan and budgets include interventions to reach zero dose children		State work plans linked to national AOP
South Sudan	Advocate	National	LMC	Objective 4 - To strengthen the capacity of the Ministry of Health to provide stewardship	Support the Government of South Sudan to plan and coordinate key priorities and deliverables among the strategic programme partners	Expanded Partner	In country liaison officer	National annual workplan and budgets include interventions to reach zero dose children	ICC tracks implementation of annual workplan (% execution of activities and budgets) and provides oversight to course correction measures	National annual operational workplan and budgets include interventions to reach zero dose children developed and disseminated to stakeholders		Implementation and monitoring of EPI calendar is well coordinated
South Sudan	Advocate	National	LMC	Objective 4 - To strengthen the capacity of the Ministry of Health to provide stewardship	Facilitate the functioning of the Inter-agency Coordination Committee (ICC), South Sudan Immunisation Technical Advisory Group (SSITAG), EPI TWG and other structures currently in place for oversight and coordination of immunisation activities	Expanded Partner	In country liaison officer		75% of ICC meetings conducted with meeting reports available	75% of ICC meetings conducted with meeting reports available		ICC is playing its oversight role
South Sudan	Advocate	National	LMC	Objective 4 - To strengthen the capacity of the Ministry of Health to provide stewardship	Support the EPI program to finalise the EPI organogram and define the roles and responsibilities of the different staff/cadre	Expanded Partner	In country liaison officer		EPI organogram revised to reflect core functions such as policy and planning, surveillance, vaccine stock management, M&E, fund management			Clear roles and responsibilities for EPI staff
South Sudan	Advocate	National	LMC	Objective 4 - To strengthen the capacity of the Ministry of Health to provide stewardship	Facilitate the functioning of the Inter-agency Coordination Committee (ICC), South Sudan Immunisation Technical Advisory Group (SSITAG), EPI TWG and other structures currently in place for oversight and coordination of immunisation activities	Expanded Partner	In country liaison officer		80% of planned TWG meetings held with minutes in 2021	40% of planned TWG meetings held with minutes in 2022		The TWG is able to resolve technical and implementation challenges facing EPI
South Sudan	Advocate	National	LMC	Objective 5 - Program management	Ensure financial and programmatic reporting to Gavi is done in line with guidelines and timelines.	Expanded Partner	In country liaison officer		Workplans and budgets for Gavi-funded activities developed (coordination)	Workplans and budgets for Gavi-funded activities developed (coordination)		Guidelines and timeliness for development and submission of GAVI funded activities are adhered to
South Sudan	Advocate	National	LMC	Objective 5 - Program management	Support MOH to enhance implementation and effective follow up of programme activities and ensure relevant action points are followed up	Expanded Partner	In country liaison officer	National EPI reviews are well managed ensuring availability of relevant data to track progress	EPI review and Joint Appraisals are well managed ensuring availability of relevant data to track progress	National EPI reviews are well managed ensuring availability of relevant data to track progress		improved evidence based decision making - monitoring and planning of EPI services

\$122,768.00

South Sudan		Financial/General Management	Subnational level: Support priority SMOH in strengthening functionality of coordination platforms/Mechanism at state level (EPI Coordination Committee meetings)	JSI		Subnational level: JSI to support states in TWG meetings. Priority states have functional TWGs (have agenda items, clear meeting minutes, action items)					
South Sudan		Data	Support the MoH & partners in migrating quarterly HSS review data to the HSS/FER operationalization platforms master database.	JSI		Data on HSS/FER activity implementation continues to be entered into the database and tracked using the HSS/FER operationalization framework database.					\$82,647.99
South Sudan		Demand	Support MOH in sustaining partnerships with the media to improve external communication on immunization through periodic journalist engagement/briefing, quarterly EPI Bulletin and other media outlets, including organizing radio talk shows for MoH and partners to increase advocacy and awareness on immunization and increase demand	JSI		Ongoing partnerships with media houses are maintained; periodic journalist briefings on immunization programme and radio talk shows organized for MoH & partners; quarterly EPI bulletins produced for public dissemination.					
South Sudan		Financial/General Management	Support the Country Programmes Team in providing independent, third-party financial and programmatic monitoring of the measles follow up campaign planned in South Sudan for 2019 and 2020.	KPMG		*	Final narrative report, including findings from post-campaign monitoring. *	Coverage of the campaign and whether the targets were met. *	Final budget analysis including budget utilisation analysis, cash balances and any		\$182,890.00
South Sudan			"Support the Country Programmes Team with in country coordination and routine monitoring of activities funded by Gavi support in South Sudan and be embedded in the Ministry of Health/ Expanded Programme of Immunization, (EPI)."	ICA-Mokoya		"1. Work closely with the Gavi Senior Country Manager (SCM) and the relevant Country Team, the Ministry of Health and further extend relationships with grant recipients, donors, Alliance and strategic partners 2. Facilitate the functioning of the Inter-agency Coordination Committee (ICC), South Sudan Immunisation Technical Advisory Group (SSITAG), EPI TWG and other structures currently in place for oversight and coordination of immunisation activities 3.					\$197,900.00
South Sudan		Financial/General Management	Production of PSR supporting materials	STPHI		Draft supporting documents (Budget, GPF, GMR, Theory of Change).					
South Sudan		Financial/General Management	7. IRC exchanges	STPHI		Final PSR					\$100,004.00
South Sudan		Financial/General Management	8. PSR finalisation	STPHI		Final documents					
South Sudan		Data	Support transitioning to DHIS2 for EPI	UNI OF OSLO		"3. EPI legacy data migrated 4. Training given"	Transition plan for EPI in place with agreed date for end of parallel system			Partially or completely transitioned to DHIS2 for EPI	\$6,026.00