

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
South Sudan	Programme Management - LMC	1. Strengthening leadership and governance at all levels; 2. Supporting County Implementing Partners and Civil Society Organisations for equitable service delivery and demand generation; and 3. Strengthening the system to improve access and use of data to improve EPI programme.	JSI					125628.00
South Sudan	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
South Sudan	Supply Chain & Procurement	1. Analyse the Cold Chain Inventory Assessment data within the SARA survey to determine the functionality of the cold chain system and develop a 5-year cold chain expansion plan. 2. Training and supervision of CC Logistics, assistants and technicians on CC and vaccine management and use of SOPs. 3. Distribution, Installation and Monitoring of CCEs. 4. Conduct Effective Vaccine Management (EVM) follow-up assessment and develop improvement plan	UNICEF	1. The Data collection exercise of the SARA/Cold Chain Inventory is completed and analysed 2. Training on SOPs and Effective Vaccine and Cold Chain Management Practices conducted for 80% County supervisors and cold chain assistants countrywide. 3. EVMA Assessment conducted	1. Updated National database on Cold chain equipment	30 % of the activities in the cold chain expansion improvement plan fully implemented at all levels	Improved vaccine and cold chain management practices for improved vaccine potency	
South Sudan	Demand Promotion & ACSM	1. Identify primary findings of KAP study and EPI coverage survey 2. Facilitate a workshop comprising MoH, C4D and EPI implementing partners and CSOs to draft national communication strategy for routine immunization using evidence generated from KAP rapid assessment and EPI coverage survey. 3. Conduct 10 state level workshops to disseminate national communication strategy for RI and develop state level communication plans	UNICEF	National communication strategy for immunization	State level communication plan for immunization	National and state level RI communication plans implemented and performance reviewed		
South Sudan	Demand Promotion & ACSM	Support the planning and implementation of 2019 Mass Measles Vaccination Campaign	UNICEF	National and State level Communication plan for the Measles Campaign reviewed, and rolled out	National and State level Plans implemented in 55 former Counties	National and State level Plans implemented in 24 former Counties	Measles FUP campaign implemented with >95% coverage in each of	
South Sudan	Demand Promotion & ACSM	Support the planning and implementation of 2019 Mass Measles Vaccination Campaign	UNICEF				Measles FUP campaign implemented with >95% coverage in each of	953051.40
South Sudan	Programme Implementation/Coverage & Equity	To cover the travel costs and field per diem for MoH/EPI mentors, Project Advisor, 3 regional officers who will support the Technical Advisor to provide on-going mentoring for the 48 state-level mentees.	CDC	48 mentees are mentored on-the-job by the project advisor	48 mentees are mentored on-the-job by the project advisor	48 mentees are mentored on-the-job by the project advisor and the three regional mentors in the next 6 months.	It is planned that by June 2020, all mentees in the states will have achieved 100% of their required learning deliverables in their core area of immunization, and will be able to: • Conduct case-based surveillance for vaccine preventable diseases • Collect, collate and analyze immunization data on a monthly basis • Conduct community behavioral surveillance to understand behavioral bottlenecks for immunization services • Plan and implement an effective supplementary immunization activity (SIA) • Analyze and interpret immunization data to inform decision making • Develop health-facility microplan for routine immunization activities • Conduct effective supportive supervision	
South Sudan	Programme Management - LMC	For the EPI capacity-building project (ECB), the mentees learnings primarily occur through on-the-job training, ongoing formal mentorship and the "all mentees quarterly workshops". The "all mentees learning workshop" will be held each quarter in Juba from Jan 2019-June 2020 (total of 6 workshops).	CDC	Two quarterly review meetings conducted involving all the 48 state mentees	Two quarterly review meetings conducted involving all the 48 state mentees	Two quarterly review meetings conducted involving all the 48 state mentees	It is planned that by June 2020, all 48 mentees in the states will have achieved 100% of their required deliverables in their core area of immunization, and will be able to: • Conduct case-based surveillance for vaccine preventable diseases • Collect, collate and analyze immunization data on a monthly basis • Conduct community behavioral surveillance to understand behavioral bottlenecks for immunization services • Plan and implement an effective supplementary immunization activity (SIA) • Analyze and interpret immunization data to inform decision making • Develop health-facility microplan for routine immunization activities • Conduct effective supportive supervision	
South Sudan	Health Information Systems (Data)	Provide technical support to the South Sudan Ministry of Health to develop and disseminate standard operating procedures (SOPs) for routine immunization and vaccine-preventable disease (VPD) surveillance data management as part of implementation of the national data quality improvement plan.	CDC	SOPs for routine immunization and VPD surveillance data management drafted.	SOPs for routine immunization and VPD surveillance finalized/endorsed by South Sudan MOH. SOP roll-out/dissemination plan developed in collaboration with South Sudan MOH/National Data Coordination Team.	Availability of SOPs for routine immunization and VPD surveillance data management. Dissemination of SOPs to sub-national level(s).		
South Sudan	Vaccine-Specific Support	1 CDC staff to provide TA for 30 days to ensure high quality preparation	CDC			completed readiness assessment from at least 2 sub-districts and/or 2 districts; completed independent monitoring forms/analysis from at least 5 vaccination sites; completed RCM in at least 5 catchment areas	MR Follow Up SIA will be of high coverage and quality in areas monitored	713400.00
South Sudan	Programme Implementation/Coverage & Equity	Support EPI workplan development, and implementation. Conduct review meetings at national and in the 10 state hubs	WHO	EPI workplans for national level and 10 state hubs	Two EPI review meeting held at national level and each of the 10 state hubs All state hubs implement at least 50% of planned workplan activities		EPI workplans at national and in the 10 state hubs based on the situation analysis	
South Sudan	Programme Implementation/Coverage & Equity	Support the 10 state hubs to microplan and implement PIRI activities	WHO	80% of the states hubs have implemented 1 round of PIRI Technical report from round 1 PIRI shared with key partners	80% of the states hubs have implemented the 2 rounds of PIRI Technical report from round 2 PIRI shared with key partners		20% increase in the number of children vaccinated compared to 2018	
South Sudan	Vaccine-Specific Support	Maintaining functionality of the Rota-virus sentinel surveillance and measles surveillance laboratory	WHO	At least 80% of samples collected are tested within 7 days for both rotavirus and measles	At least 80% of samples collected are tested within 7 days for both rotavirus and measles Rotavirus and measles surveillance data are presented during the Joint Appraisal alongside relevant coverage and disease data.		Laboratory confirmed incidence of rotavirus and measles	
South Sudan	Programme Management - LMC	Support functionality of SSITAG roles	WHO	2 Quarterly meetings held as planned	4 Quarterly meetings held as planned		Evidence based decisions recommendations to the MOH made by NITAG	
South Sudan	Programme Management - General	Support functionality of National AEFI Committee and State Focal Points	WHO	2 Quarterly meetings held as planned	4 Quarterly meetings held as planned		Reported AEFI cases are classified. Capacity building conducted during meetings	
South Sudan	Health Information Systems (Data)	TA to support roll out of DHIS 2 and analysis of EPI variables	WHO	Assessment report	WHO modules and apps functional on the DHIS2 instance		EPI program data fully integrated in DHIS2/HMIS and increased use of immunisation data through DHIS2	
South Sudan	Vaccine-Specific Support	Support the planning, training, monitoring and supervision, and post-campaign evaluation of the measles follow up campaign	WHO	Measles FUP campaign implementation plans developed for 55 counties	Measles FUP campaign implementation on-going in 55 counties	Measles FUP campaign implementation on-going in 24 counties	Measles FUP campaign implemented with >95% coverage in each of the 79 counties	878900.14
South Sudan	Programme Management - Financial Management	Monitoring Agent Services for the Preparation, Implementation and Evaluation	KPMG	Pre-campaign assessment with identified risks Short memo of key updates during campaign, including risks				69774.00