

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Somalia	Programme Management - LMC	P4 and 2 NOB to support the MoH in the development of the EPI annual work plan, implementation of routine immunization activities including strategies and approaches to reach marginalized populations, also support MoH in implementation of urban immunization strategy in Mogadishu	WHO	67 health facilities (supported under HSS additional funds) microplans developed as per RED approach	80% of annual plan activities are implemented	Urban immunization strategy implemented in Mogadishu, 33 health facilities providing RI services through fixed and outreach sessions	All	immunization coverages improved	
Somalia	Programme Implementation/Coverage & Equity	2 new NOB Staff recruited under PEF 2020 will provide support in strengthening integrated surveillance system including lab component, especially measles case based surveillance	WHO	Training of staff of 200 new health facilities on integrated surveillance especially on measles case based surveillance	200 new health facilities started reporting suspected cases	Timeliness and completeness of reporting improved by 20%		Surveillance integrated and strengthened	\$ 700,850
Somalia	Programme Implementation/Coverage & Equity	Support implementation of data quality improvement plan and polio transition plan	WHO	Training of regional health staff on how to improve data quality financially covered under DQIP		65% of activities of DQIP implemented		Improved data quality	
Somalia	Programme Implementation/Coverage & Equity	HSS/NOB staff in SCZ to support the MoH in the development of the EPI annual work plan, implementation of routine immunization activities including strategies and approaches to reach marginalized populations and ensure integration of immunization with other saving live programmes. Support the coordination of immunization activities. Support the introduction of MCV2 and the switch from TT to Td	UNICEF	Participation in Joint annual work planning and Technical working groups to integrate immunization with other health intervention such as Nutrition and WASH.	2020 EPI Annual Work Plan of the MoH is developed 100% of the 70 districts in the FMS introduce MCV2 in their routine immunisation schedule in 2020 and switch from TT to Td is completed	MCV2 and Td vaccines are fully introduced in all districts in the FMS and immunization services are integrated with Nutrition and WASH activities.	Country Planning, Management, and Monitoring	Immunization activities that focus on integration with other saving live interventions are implemented in SCZ.	
Somalia	Programme Implementation/Coverage & Equity	TA to support GAVI HSS project planning, implementation, monitoring and evaluation of the UNICEF component across Somalia. The staff will include a review of feasibility and key potential challenges for integration and suggest realistic recommendations.	UNICEF	Immunisation services offered in fixed, outreach and mobile sites in HSS 2-supported districts in FMS, Somaliland and Puntland, and social mobilisation activities carried out.	HSS 2-supported activities implemented as per the workplans of the 3 Ministries of Health	Fully Implementation of routine activities through fixed, outreach and Mobile services including integration of EPI program with Nutrition activities using all OTP sites in SL, PL and FMS.	Country Planning, Management, and Monitoring	HSS project fully implemented	

Somalia	Supply Chain & Procurement	Support the implementation of the EVM improvement plan Provide technical support for immunization and cold chain management in Somalia. Monitor and give technical support on the implementation of the CCEOP project	UNICEF	Bi-annual EVM IP implementation progress update. Prioritized EVM IP support provided	Annual EVM IP progress report updated	EVMA conducted and a new costed EVM improvement plan developed CCE gap analysis completed in 3 zones	Vaccine management and supply chain	Cold chain and EPI services supported Cold chain equipment under CCEOP is implemented and commissioned
Somalia	Vaccine-Specific Support	Support any outbreak response plan and support the introduction of MCV2 and switch from TT to Td	UNICEF	Vaccine utilization in outbreak response areas	MCV2 and Td vaccines introduced in 100% of the districts	Outbreak response plans made available and new vaccines introduced in RI system	Vaccine management and supply chain	Timely vaccine availability in the Country
Somalia	Supply Chain & Procurement	Monitor and support the distribution of EPI supplies and vaccine forecasting	UNICEF	Quarterly vaccine distribution plan	Routine immunisation vaccines distributed quarterly as per distribution plan and the 2020 vaccine forecast prepared and submitted	2022 national vaccine forecast developed jointly by the MoH and UNICEF	Vaccine management and supply chain	Vaccines available at district level/ health facility
Somalia	Supply Chain & Procurement	Periodically update the cold chain equipment inventory	UNICEF	Bi-annual cold chain inventory reports	Annual cold chain inventory updated	90% of cold chain equipment functional	Vaccine management and supply chain	Inventory of cold chain available at District, State and National level
Somalia	Supply Chain & Procurement	Capacity building and skills transfer in cold chain and vaccine management	UNICEF	Training materials and budgets developed	75% of cold chain staff trained on cold chain and vaccine management	95% of cold chain staff trained on cold chain and vaccine management	Vaccine management and supply chain	Cold chain capacity improved.
Somalia	Demand Promotion & ACSM	Recruitment of C4D Specialist P3 - TA to gather and synthesise data for the generation of additional social evidence to inform the development of priority demand creation interventions e.g. mobile platforms / SMS reminders) to increase coverage for new HSS support. To also support the development of a communication plan for VPD emergencies.	UNICEF	Well documented zonal and regional level discussions including community dialogues/focus group/C4D capacity assessment to inform a strategic C4D plan that ensures local ownership and support.	An integrated C4D plan for RI is developed including high level advocacy and risk communication component.	Urban demand creation strategy developed informed by the outcome of the human-centered research conducted in Mogadishu. SMS reminder system in place at the community level contributing to the reduction of Penta1/Penta3 drop-out rate	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	C4D plan developed and implemented with strong community ownership and accountability framework. Documentation of results and lessons learned.
Somalia	Demand Promotion & ACSM	Conduct an operational research to understand social norms and behaviours affecting access to routine immunisation. This will assess the social norms and behaviours of different target groups, that influence access to routine immunisation and factors contributing to the low utilisation of services.	UNICEF	Consultation meetings with Health Authorities and other stakeholders conducted and draft strategy developed	Revised maternal and new-born child health strategy for demand creation, including routine immunisation developed	Maternal and new-born child health strategy for demand creation, including routine immunisation utilised in 100% of districts	JA recommendation	Revised maternal and new-born child health strategy for demand creation, including routine immunisation developed

\$ 932,288

Somalia	Demand Promotion & ACSM	Support the implementation of the social mobilisation activities which align with the micro-plans in the 25 supported districts. Ensure C4D microplanning/mapping of communities as well as local and religious influencers and development of district communication plans to maximise the impact of the planned C4D activities including for cross-border areas.	UNICEF	C4D microplans are integrated into operational microplan.	C4D activities implemented in the 25 priority districts	Penta 1/Penta 3 drop-out rate is decreased from 8% to 4%.	JA recommendation	Increased demand for immunisation activities; reduced refusal and defaulter rates.
Somalia	Demand Promotion & ACSM	Support training of health care providers in focused districts in FMS, Somaliland & Puntland on C4D methods to reinforce the capacity of collecting and using social data to design and implement effective C4D interventions including social mobilization and IPC.	UNICEF	Training conducted in the selected districts in FMS, Somaliland & Puntland. Tools developed/refined including e-tools and staff trained on them.	Number of staff trained and deployed in the 25 priority districts. Documentation of results and lessons learnt.	Lessons learnt are used to inform the 2021 demand creation strategies of the Ministry of Health	JA recommendation	Drop-out rate of Penta 1 & Penta 3, and Penta 1 & measles decreased by 3 percentage points
Somalia	Health Information Systems (Data)	HMIS Officer (NOB-TA) to build the capacity of regional and district HMIS Officers and health facility staff on HMIS/DHIS2 and support the transmission of EPI and health data from hard-to-reach areas using DHIS2. The officer will in future install a system for monitoring vaccine stock-out, wastage rate and customize it in DHIS2	UNICEF	Recruitment of HMIS Officer Situation analysis on vaccine stock-outs & wastages conducted	Monthly reporting of EPI data from hard-to-reach facilities through DHIS2 - Functional system for monitoring vaccine stock-out and wastage rates customised in DHIS2	Capacity of regional and district HMIS officer strengthened, Monitoring of vaccine stock-out fully functional through DHIS2	JA recommendation	Improved timelines of EPI data in remote MCH Monthly vaccine wastage reports generated from DHIS2