

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	2018 Budget TOTAL
				Pre-Joint Appraisal	30-Nov		
Somalia	Supply chain	"Technical support for immunization and cold chain 1. CCEM: Infrastructure optimization & expansion using Cold Chain Equipment Optimization Platform (CCEOP): Project management team (PMT) establishment, CCEOP Operational Deployment Plan development & implementation 2. EVM improvement plan & implementation "	UNICEF	PMT established, ODP developed; Bi-annual EVM IP implementation progress update, Prioritized EVM IP support provided	CCEOP implementation initiated (2018/2019); updated cold chain inventory report available; Annual EVM IP implementation progress report and IP update; Summary report on improvement plan support	Coldchain and EPI services supported	864124
Somalia	Supply chain	Development of cold chain equipment decommissioning guidelines (for obsolete cold chain equipment) and development of a comprehensive cold chain equipment maintenance plan	UNICEF		Decommissioning guidelines and maintenance plan developed	Guidelines approved/endorsed by government	
Somalia	Supply chain	Vaccine management Data visualization by enhancing skills through capacity building programmes (Use of SMT and VIVA)	UNICEF	zonal and regional training plans prepared for implementation .	3 Zones and 21 regional data available on vaccine stocks and utilization.	Improved vaccine management practices and use of data for action	
Somalia	Demand Promotion	"• Social Mobilization micro planning for immunization for each zone (RSMC, DSMC) for focused 25 districts. • Training of health care providers on social mobilization and IPC in focused districts, in SCZ & Puntland. "	UNICEF	Social Mobilization Micro Planning fully operational in all 25 focused districts.	"•Social mobilization micro planning synchronized with operational micro planning. • 366 Health Care providers trained on IPC skills to communicate more effectively with missed and dropout families / caregivers."	"Community leaders empowered with appropriate messages for EPI uptake; Families and caregivers EPI uptake and care seeking behavior improved; Reduction of vaccine preventable diseases; IPC skills of EPI providers and managers improved Reduced unvaccinated or un-immunized children Government commitment and investment in EPI increased"	
Somalia	Program Implementation/C overage & Equity	Recruitment of additional staff on TA to support GAVI HSS project activities for implementation, monitoring, evaluation of UNICEF component.	UNICEF		Staff hired and in place	TA for HSS project activities	
Somalia	Sustainability	Translation of manuals, SOPs and IEC materials into local language	UNICEF		EPI manuals and SOPs translated, printed and distributed	Improve practices, SOPs followed, materials translated for Somalia	
Somalia	Supply Chain	Support to EVM committees at State level	UNICEF		EVM committees established in all accessible zones	Improved Vaccine and Cold chain management for Somalia	

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Somalia	Vaccine-Specific Support	Development of integrated WASH, Health and Cholera Vaccine strategy	WHO		National Cholera strategy developed	reduce the impact of cholera through improved preparedness and response capacities.	1084897
Somalia	Vaccine-Specific Support	Support to the development of 5-year Measles Plan and potential application to Gavi for Measles support.	WHO	5 years measles elimination plan developed and submitted to GAVI		country is on track for measles elimination	
Somalia	Data	Funding for training and other key activities for 2018. Additional funding will be available following DQIP development. Cascade training in: data quality review, data analysis, data interpretation, data use, data presentation and dissemination, national EPI indicators	WHO	DQIP developed and shared with all states	Training conducted for state, regional and district level staff on DQIP	Improve data quality	
Somalia	Leadership Management and Coordination (LMC)	Development of EPI Micro plans for all the remaining districts – those don't have micro plans(for both GAVI-HSS2 target and non-target districts)	WHO	50% of accessible districts completed micro plans	All the districts including non Gavi supported districts completed micro plans	Improve coverage to Increase number of infants vaccinated with 3 doses penta with 10 % compared to 2017	
Somalia	Leadership Management and Coordination (LMC)	Consultative meeting with decentralized health authorities (state-regional-district levels) on defining the PESS projection and denominators for EPI per district.	WHO	Consultative meeting held for the state, regional level authorities	State, Regional and district level projected population agreed by state authorities agreed and used for EPI	Agreed population figures for each district	
Somalia	Vaccine-Specific Support	Expand sentinel surveillance sites to all accessible districts	WHO	MoH focal persons, DPOs are trained on measles case based surveillance of 40 additional districts	Establishment of one sentinel site in each accessible district	75 % of sentinel sites reported regularly during 2018	
Somalia	Data	Establish effective VPD surveillance system - TA needs to be identified, but DQIP to be supported – this is partially covered under vaccine-specific support	WHO		Refresher training conducted for 40 Sentinel sites and sharing regular reports	Effective surveillance	

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Somalia	Data	Perform a desk review of existing assessments and evaluations relating to the availability, analysis, and use of quality immunisation data	ALMACO	List of key issues and root cause identified in the DQS and DQA reports; Suggested interventions to address the identified issues; List of key stakeholders and their roles.			136640
Somalia	Data	Finalise Somalia's DQIP which focuses on immunisation data based on the recommendations of the DQS and the zone-specific Data Quality Assessments (DQA) conducted in 2016	ALMACO	Draft DQIP			
Somalia	Data	Map current and future investments in the improvement of health and immunisation data availability, analysis, use and quality against activities listed in the DQIP	ALMACO	Schedule of current and future investments; Schedule of unfunded interventions			
Somalia	Data	Support the identification of technical assistance needs relating to the implementation of the DQIP	ALMACO	Schedule of technical assistance needs; Proposed sources of TA			
Somalia	Data	Support country stakeholders in addressing comments from the external reviewer	ALMACO	Final DQIP with external review comments addressed			
Somalia	Data	Finalize Somalia DQIP	ALMACO		Inception Report		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Develop inception report including design of data collections tools, templates and guides; refine the methodology and work plan		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Submit inception report to Stakeholders and GAVI for approval and implementation.		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Conduct desk review of documents		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Conduct field interviews		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Key informant interviews		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Focused Group Discussions (FGDs) and stakeholders' meeting		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Zonal validation workshops		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Data collation, synthesis and analysis		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Report preparation and submission		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Compile the DQIP report		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Share the draft report with the stakeholders for validation		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Incorporate comments		

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Somalia	Data	Finalize Somalia DQIP	ALMACO		Share the report with the GAVI and the external reviewer for comments		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Assist the stakeholders to finalize the DQIP incorporating the external reviewer comments		
Somalia	Data	Finalize Somalia DQIP	ALMACO		Submit final DQIP and conduct dissemination workshop for MoH, WHO, UNICEF and GAVI		
Somalia	Leadership Management and Coordination (LMC)	ICC Strengthening	One23 Partnerships	Final report submitted			25,997.00