

Country	Programmatic Area	Activity	Partner	Milestones			GPF Indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Solomon Islands	Programme Management - Financial Management	Targeted support to build capacity for planning and budgeting, execution and oversight will assist MHMS to implement more effective vaccination programs that deliver the results expected. In addition, activities to support MHMS with its efforts to clarify roles and responsibilities between national and provincial programs will clearly benefit the EPI program. This includes improving quality of AOP&B both at national and provincial levels (including supporting the AOP&Bs with the gradual transition of Gavi on-system) and building capacity to shape stronger links between national and provincial AOP&B and supporting provincial divisions to get resources to lower level facilities. In supporting MHMS track financing pressures to the health sector, provide TA and analytical assistance to update the Medium Term Expenditure Pressures Note. This will include supporting MHMS have a clearer picture of resource allocation and use across MHMS and the Provincial Divisions, including for the immunization program, to help support MHMS manage health financing pressures (including from Gavi transition) and inform annual AOP&Bs.	World Bank	(i) NUI AOP&B for 2020 is linked to Provincial AOP&B, and on-system contributions are included in the revised MHMS budget	(i) Annual Ministerial expenditure and trend analysis completed to identify spending pressures and opportunities for more effective use of resources, and to inform planning and budget preparation processes within the Ministry; (ii) Working with the EPI Unit and other DPs, draft costing of EPI program prepared in time to feed into the MTEP and inform annual AOP&B and budget submissions (by end July 2020).	(i) NUI AOP&B for 2021 is linked to Provincial AOP&B, and on-system and off-system contributions are included in the original MHMS budget.	101-1; 101-4; 101-5; 101-6 102-1; 102-4; 102-5 104-2; 104-3 105-1; 105-2; 105-3; 105-4	(i) Measurable improvements in the efficient use of resources in the Ministry. Strengthening the capacity of the MHMS will allow the Ministry to move away from relying on TA and build a broader team within MHMS to delivery results (without focusing only on the NIU). (ii) MHMS manages financing pressures (including Gavi transition) in its AOP&B process and budget submission to the Ministry of Finance and Treasury.	\$ 200,000.00
Solomon Islands	Programme Implementation/Coverage & Equity	Technical assistance and accompaniment provided to MHMS on: EPI programme management and implementation, Rotavirus vaccine introduction, EVM implementation, HSS & vaccine renewal requests, Joint appraisal updates to facilitate the transition process from Gavi, and vaccines security for the EPI program.	UNICEF	New vaccine renewal request prepared and submitted.	Updated costed EVM implementation plan developed	Vaccines security strengthened with timely forecast completed and submitted.	IR-C 1.1.2 Number of surviving infants who received the third recommended dose of pentavalent vaccine (Penta3); IR-C 1.4.1 Number of surviving infants who received the first recommended dose of measles containing vaccine (MCV1)	Immunization program implementation strengthened while keeping up with renewals and new vaccines introduction	
Solomon Islands	Supply Chain & Procurement	Immunization supply chain strengthening through (a) strengthening subnational stock management (b) facilitate incorporation of VVM and vaccine wastage data into Msupply (c) explore vaccine waste management plan for 2 provinces (d) implementing action points from the vaccine wastage reduction strategy (e) post-installation inspection (PII) for installed equipment under the CCEOP, and (f) comprehensive cold chain inventory assessment reflecting the newly installed cold chain equipment	UNICEF	An updated cold chain inventory developed to capture all new cold chain installations in the country.		Quarterly reporting of subnational stock data from at least 3 provinces available.	IR-C 6.0.3 CCE expansion in existing equipped sites; IR-C 6.0.2 CCE extension in unequipped existing and/or new sites; IR-C 2.0 Occurrence of stock-out at national or district level for any Gavi-supported vaccine;	Cold chain coverage and functionality improved nationwide.	\$ 432,000.00
Solomon Islands	Demand Promotion & ACSM	Programme monitoring support for the effective implementation of the Gavi CSO grant for immunization demand generation activities in targeted communities.	UNICEF	Demand Generation Cooperation document signed with identified CSO	Number of community sensitization/awareness conducted	Update report with successes and lessons learnt	IR-T 17 Increased immunisation coverage through advocacy activities conducted in priority provinces and zones	Community engagement for EPI strengthened.	
Solomon Islands	Demand Promotion & ACSM	Social mobilization for EPI covering (a) rotavirus introduction communication plan and materials (c) continued implementation of immunization and child health communication strategy	UNICEF	Monitoring report of rota introduction communication activities		Updated EPI comms strategy implementation plan	IR-T 17 Increased immunisation coverage through advocacy activities conducted in priority provinces and zones*	Improved demand generation for EPI.	

Solomon Islands	Policy & Regulatory Environment	Provide the overarching HSS capacity to support the MHMS in the MHMS/GAVI Transition Plan for a successful transition. In this multi year activity; MHMS executive team and Provincial Directors and management supported in restructure of service delivery platform in alignment with the Role Delineation Policy. Linkages made between implementation bottlenecks across the HSS and CCCEOP and with the MHSM broader reforms, and focus on strengthening integrated service delivery. Identification of governance mechanisms to improve fiscal allocations to the health sector. PCU or other MHMS mechanism supported to monitor relevant MHMS departments for Gavi Transition activities.	WHO	<p>i. A plan is developed and process in place for the MHMS Executive to lead the review of National Health Strategic Plan (NHSP) for 2021-25 The Drafting of NHSP 2021-25 is underway with EPI programme and transition plan appropriately reflected.</p> <p>ii. The (NHMS) National Health Management Information Systems Committee has governance mechanisms in place to oversee the development of a National Digital Health Strategy (DHS). A DHS -Technical Working Group is established with a plan and process in place to develop the DHS in 2020, intended to include recommendations to strengthen delivery of EPI activities, integrated with wider MHMS strategy.</p> <p>iii. Implementation of GAVI HSS grants is programmed within overall MHMS activity, and monitoring mechanisms in place. Implementation plans and monitoring mechanisms for HSS grants in place.</p> <p>iv. EPI team gains MHMS Executive support for advocacy strategy, in preparation for investments necessary for sustainable provision of EPI programme through and beyond transition plan.</p>	<p>i. Following successful advocacy, relevant EPI programme recommendations are integrated in wider MHMS strategies through the NHSP 2021-25 &amp; DHS.</p> <p>ii. Pending the outcome of the intended Government resubmission of a request for additional financial support from Gavi towards HSS2 Objectives 3 &amp; 4 (due early 2020); - implementation of HSS2 grants to be programmed within overall MHMS activity, with implementation plans with monitoring mechanisms in place.</p> <p>iii. Following advocacy and guidance MHMS Executive adopt a Strategic Framework to guide the short medium and longer term implementation of the Role Delineation Policy – and prioritize implementation activities in health system building blocks for MHMS AOP planning.</p> <p>iv. Subject to SIG prioritization by MHMS, Executive and Provincial Directors the restructure of service delivery platform in alignment with RDP is commenced.</p> <p>v. Subject to MHMS Executive prioritization advocacy strategy adopted through Solomon Islands Government budget process, for investments necessary for sustainable provision of EPI programme through and beyond transition plan.</p>	<p>i. Subject to MHMS prioritization the EPI team and Transition Plan are being utilized to leverage mutual beneficial changes for the programme and overall advancement of RDP, through health system building blocks alignment with EPI bottlenecks.</p> <p>ii. Family Health Committee (FHC) and MHMS/DP SWAp mechanism are utilized where possible for coordination of DP activities in implementation of Transition Plan, and more broadly alignment with MHMS policies.</p> <p>iii. Continued support to MHMS Executive in advocacy strategy through Solomon Islands Government budget process, for investments necessary for sustainable provision of EPI programme through and beyond transition plan.</p>	PR-C 1.0. The coordination role will contribute to overall improved performance through strengthening of the health system.	Overall Health systems capacity strengthened to support the MHMS in achieving successful transition from Gavi funding support
Solomon Islands	Programme Implementation/Coverage & Equity	Support preparation and review of EPI programme with wide stakeholder consultation and input, prepare TORs related to incoming consultant for technical support. Coordinate the EPI review TA and support the linkage of the EPI review with historical review processes and future strategic planning and development of EPI Strategy for 2020-2025 and contribute to EPI priorities within the NHSP process. Solomon Islands Comprehensive Multi Year Plan (cMYP) draft initiated and consultation meetings supported. Technical support to the MHMS for Annual Operations activities planning and support on timely EPI implementation, linkage and intergration within RMNCAH programme and support coordination at the ICC/Family Health. Analytical assistance of DHIS2 data and data generated as part of MHMS review processes, the JRF data, JA document and new vaccine introductions. Support and technical advice for pandemic preparedness and surveillance activities.	WHO	<p>(i) Technical support provided to the EPI review process, draft TOR for TA and identify linkages to EPI Regional strategic plan (WHO and GAVI), consultant planning and preparation for reviewing the EPI component of the RMNCAH corporate plan and provide support to the cMYP (Comprehensive Multi-Year Plan) that will be able to be partially drawn out of the EPI review.</p> <p>(ii) Continue technical support to the MHMS for Annual Operations activities planning and support on timely EPI implementation, linkage and intergration within RMNCAH programme and support coordination at the ICC/Family Health Committee. (iii) New vaccine introduction support including support HPV/PIE, which PATH is coordinating with MHMS to increase HPV low coverage and streamline school outreach strategy for HPV. Preparation of the Rota introduction, TOR drafted and consultant recruitment commenced.</p>	<p>(i) EPI programme implemented in a timely manner in line with SI government transition plan. Continue technical support to the MHMS on timely EPI implementation, linkage and intergration within RMNCAH activities. JA started as planned between partners and draft developed with MHMS. Reports on the progress on TCA activities conducted are reported on the portal.</p> <p>(ii) The first steps of the EPI Review (situation analysis, objectives and milestones, strategies and activities, data collection and analysis) could contribute to the development of a new Solomon Islands Comprehensive Multi Year Plan (cMYP) / EPI section of the new 2020 Corporate plan, provide consultation and technical support to this.</p>	<p>Continue technical support for the MHMS on timely EPI implementation, linkage an intergration within RMNCAH activities. Rota coverage report and RCM activities are taking place. JA submitted and reporting on GAVI portal for all technical activities in TCA.</p>	I01-1; I01-4; OI-C 1.4.1; OI-C 1.5; IR-T 14; IR-T 21; PR-T 12	Rota rolled-out successfully. MR and AFP surveillance strengthened and timely reporting. PEF reports submitted on time. 2020 EPI review and JA conducted. Intergration and linkages of RMNCAH and EPI established, key EPI programme goals and targets, including direction and strategy for next 5 years is provided to the planning team of the new National Health Strategic Plan (utilize the available cMYP or possible new draft). As needed, Technical Support towards MHMS pandemic preparedness.

Solomon Islands	Programme Implementation/Coverage & Equity		WHO	A TOR drafted with EPI programme and a basic timeframe and sampling methodology prepared. Advertisement for STC through WHO recruitment platform.		Reports on national and subnational Rota vaccine data for vaccination coverage and related lessons learnt during introduction campaign.	OI-C1.5;		\$ 625,147.50
Solomon Islands	Programme Implementation/Coverage & Equity	EPI review and preparation of Comprehensive Multi Year Plan (cMYP) as part of developing the RMNCAH Corporate Plan. This activity will be supported by one international TA and Regional Office Staff	WHO	The first steps of the EPI Review (situation analysis, objectives and milestones, strategies and activities) could contribute to the development of a new Solomon Islands Comprehensive Multi Year Plan (cMYP).	Support for EPI Review in line with WHO guide for conducting EPI Review including: Program Management; planning and logistics Drafting and compilation of EPI desk review, gathering inputs from technical partners Drafting and compilation of EPI final review and publication as per WHO and MHMS directives		PR-T12; IR-T22;	Potential to link to Administrative and Reporting Support (i.e Full Joint Appraisal)	
Solomon Islands	Health Information Systems (Data)	Strengthening VPDs' surveillance including case-based national surveillance with focus on acute flaccid paralysis (AFP) and acute fever and rash (AFR). SSA in country support and RO Staff travel (when required) to provide technical support to the country for ongoing surveillance assessment, logistics for the lab testing of samples. Organize training for staff when needed. Coordinate with global and regional reference labs for results troubleshooting, interpretation, reconfirmation. Expand sentinel sites to 1 low performing zone (Guadalcanal) and 1 border site in proximity to PNG.	WHO	In country SSA staff support for continued surveillance strengthening and RO Staff to provide technical support to the country (as needed) for ongoing surveillance assessments to strengthen reporting. Monthly surveillance report on AFP and AFR, supervision and training of the current 7 sentinel sites with increase to potentially 9 sites (Shortlands and Guadalcanal), case investigation of suspected Polio, M&R , referring and follow up reports of specimens sent to labs abroad, and support EPI unit in trainings.	Monthly and Quarterly reports will be available. Continuous support to the Surveillance Unit in the EPI unit by the SSA, and the RO.	Monthly and Quarterly reports will be available. Continuous support to the Surveillance Unit in the EPI unit by the SSA, and the RO. Sentinel sites expanded with staff trainings to support.	PR-T 24; IR-T 14	Sentinel surveillance system will continue to be strengthened in 7 provincial hospitals of the country (NRH, Gizo, Munda, Kilifi, Alotifi, Taro, KiraKira. ) Proposed to update to include a further Sentinel site in Temotu (Lata hospital) and one other Provincial hospital that is not yet covered (Guadalcanal or Central Province) Surveillance reports on AFR and AFP are generated monthly. Linked to WPRO reporting dataset which is being developed and suspected outbreaks of epidemic prone diseases notified to the next higher level within two days of surpassing the epidemic threshold.	
Solomon Islands	Health Information Systems (Data)	Technical Assistance provided to support MHMS Health Information Systems, with the goal of sustaining past gains and to further strengthen the national HIS, including the development of digital health strategy> This will include capacity building for more advanced data analysis and data sharing between platforms – resulting in improved quality and timely information for decision making. Support will include complementary initiatives to improve EPI case based information.	WHO			EPI and RMNCAH data collection is integrated into HIS of the MHMS according to the Digital Health Strategy. Mobile data collection piloted. Initial reports generated.	IR-T 22; OI-C 6.1.1; OI-C 6.1.2; OI-C 6.1.4	(i) Implement Case based reporting using DHIS2 tracker , analyzing current EPI system and collect requirements for digital case based system. Create and implement case based tracking. Develop training materials for data entry and access support staff training. (ii) Connecting DHIS2 tracker instance to DHIS2 Aggregate instance and enabling data transfer. Setup indicators and dashboards for new data. (iii) Mobile data collection, optimize the form for the android/mobile data collection. Develop training materials and support staff trainings. Linkage to HSS grant for device procurement.	
Solomon Islands	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 15,951.32
Solomon Islands	Vaccine Specific Support	Nat'l planning and TWG meetings for HPV intro		Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed				
Solomon Islands	Vaccine Specific Support	Technical support to MHMS to monitor HPV dose 2 implementation progress, identify challenges, propose solutions (2020)			Participation in initial dose 2 review meetings completed				
Solomon Islands	Vaccine Specific Support	Technical support to MHMS to integrate HPV into routine activities of EPI, post-HPV dose 2 (2020)	PATH		Support provided to MHMS on integration plans				\$ 53,608.94
Solomon Islands	Vaccine Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support			Participation in JA completed				
Solomon Islands	Programme Management - Financial Management	Strengthen the financial management capacity of the So	GFA						\$ 20,621.97