

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Sierra Leone	Programme Management - LMC	Recruit and place Management Partner (MP) to be embedded in EPI team	Aspen Management Partners					264133.00
Sierra Leone	Programme Management - LMC	Finalise scoping to ensure that the objectives remain relevant to the country and programme context	Aspen Management Partners					
Sierra Leone	Programme Management - LMC	Conduct high-level assessment of existing processes, working norms, and accountability mechanisms of the EPI team as this relates to other Gavi funded resources	Aspen Management Partners	Implemented recommendations from assessment, including but not limited to: project planning tools, time management tools, etc.				
Sierra Leone	Programme Management - LMC	Based on numerous findings from different reports including the programme support rationale, (PSR) Joint Appraisal (JA) reports and evaluations, review existing data to understand some of the fundamental gaps and streamline data collection, reporting dissemination, and integration to enable the use of data in decision-making	Aspen Management Partners	Implemented recommendations from assessment, including but not limited to: strengthened data collection processes, active use of data for decision making, harmonization of data collection sources	Review of implementation of data improvement plan complete.	Optimized data structures and processes in place using review of implementation.		
Sierra Leone	Programme Management - LMC	Strengthen planning and coordination of the EPI team, relevant MOH departments, and partners	Aspen Management Partners	Implemented recommendations from assessment, including but not limited to: refreshed schedule of meetings, minutes template, document review process, etc.	Review of implementation of refreshed coordination recommendations complete.	Optimized coordination structures in place using review of implementation.		
Sierra Leone	Programme Management - LMC	In line with existing country plans consult with MOHS/EPI and its partners to implement a comprehensive, time-bound EPI plan with clear task owners and deadlines including for all upcoming key EPI activities that support improved coverage and equity. The programme and financial indicators will be tracked quarterly.	Aspen Management Partners	Put in place an action plan that allows tracking of implementation and creates a process for how deliverables will be reported to the ICC and health sector group. The action plan will bring all the different programme pieces together to further track the implementation and monitoring of the deployment plans in line with the approved grant.	Implementation of milestones in HSS grant, CCEOP, and new vaccine introductions created	Implementation milestones in HSS grant, CCEOP, and new vaccine introductions created		
Sierra Leone	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
Sierra Leone	Supply Chain & Procurement	Support Cold Chain and Logistics management (1. Functionality of the NLWG, 2. Installation of the new coldroom and operationalization of the new cold store. 3. Installation of central RTMD and Temperature mapping conducted in the walk in cold rooms at the central cold store 4. Support to strengthen preventive maintenance of cold chain equipment	UNICEF	First temperature mapping conducted and results inform location of vaccine in the cold rooms to ensure optimal storage and minimize vaccine wastage	New cold store fully operational with Central RTMD installed and functional. Second temperature mapping conducted in 100% of the walk in cold room and result informed location of vaccines to optimize storage and minimize vaccine wastage		Improved vaccine storage management at national level reducing wastage	
Sierra Leone	Supply Chain & Procurement	Support Immunization supply chain system design (1. Support data analysis and modelling and Workshop for modelling results sharing with SC stakeholders)	UNICEF		Data analysis results shared at result sharing workshop with MoHS and stakeholders; and model for implementation/pilot in the country identified by MoHS with support of iSC stakeholders		System design model to improve supply chain efficiency, effectiveness and resilient in the country identified for implementation	
Sierra Leone	Vaccine-Specific Support	Support planning implementation and monitoring of new vaccine introduction - support vaccine, cold chain management and logistics related to MR SAs and introduction of MR and HPV in routine immunization.	UNICEF	MR SAs conducted in all districts with more than 95% coverage; and introduced into the RI in all districts	HPV introduced in all districts with not less than 80% coverage of target group (14 year age cohort)		Good coverage of eligible targets with the MR and HPV vaccines	
Sierra Leone	Health Information Systems (Data)	Support Data for management and decision (1. Support vaccine supply planning and strengthening of regular SMT update and use, 2. Support monitoring of vaccine stock by quarterly physical stock take at national level. 3) Support decentralization of use of SMT to the districts 4) support to ensure regular cold chain inventory update from all districts.	UNICEF	Two quarterly physical stock take conducted by end of June 2019 with monthly submission of SMT from National level. At least 30% districts reporting monthly on SMT ensuring visibility for vaccine management and informed decisions	Three quarterly physical stock take conducted by the end of Nov 2019 with monthly submission of SMT. At least 35% district reports using SMT ensuring vaccine management visibility and informed decisions		Improved vaccine and supplies stock management at all levels and reporting and use of data for action in 2019	
Sierra Leone	Health Information Systems (Data)	Support the use of rapidro technology innovation for collection of monthly vaccine stock data from the district level	UNICEF	At least 50% of the districts submit vaccines and devices stock balance data using Rapidro technology	At least 70% of the districts reporting on monthly vaccines and devices stock balance using Rapidro technology		Improved vaccine and supplies stock management at all levels and reporting and use of data for action in 2019	
Sierra Leone	Supply Chain & Procurement	Support EVM self assessment at all levels of the country immunization supply chain system including the national cold store, 14 district store and selected PHUs in all districts	UNICEF		EVM Self assessment completed; and 80% of recommendations incorporated into the existing comprehensive improvement plan for 2020 implementation with sufficient budget allocated.		Improved vaccine management at all levels of the supply chain in the country	
Sierra Leone	Demand Promotion & ACSM	1. Provide support to the development of an HPV communication strategy.	UNICEF		HPV Communication strategy developed and implemented.		Good uptake of HPV vaccines by eligible targets	386013.60
Sierra Leone	Programme Implementation/Coverage & Equity	Technical support around planning of interventions to improve coverage/uptake/demand and address equity issues in low performing districts in Sierra Leone based on data generated from CDC's ongoing mixed-methods Urban Needs Assessment and GAVI/EPI KAP survey being planned together with UNICEF and partners	CDC	Funding received; CDC technical staff visit to Sierra Leone to meet with EPI manager and partners to use generated data to inform programming	Program improvement plan for targeted interventions drafted and shared with stakeholder	Program plan updated to reflected feedback from stakeholders	Strategic use of evidence from various ongoing assessments to inform the development of targeted interventions for addressing coverage, equity, and demand gaps in priority districts to be identified by the MoHS/EPI (including to incorporate results from the equity assessment, urban needs assessment, and EPI KAP survey)	28000.00
Sierra Leone	Programme Implementation/Coverage & Equity	Building in-country capacity among EPI staff on how to undertake an integrated model for defaulter-tracking using existing community health workers linked with PHU-level EPI staff during community outreach / demand promotion sessions in two priority districts identified by the EPI programme. In addition, support skills transfer in capturing high quality data needed to demonstrate effectiveness of the integrated-model on identification of defaulters and reduction of drop-out (Pentat1-Pentat3, MCV1-MCV2).	CDC Foundation	(i) Funding received; (ii) Funds transferred from CDC Foundation to ICAP; (iii) Initial intervention activities commenced by ICAP and MoHS/EPI	(i) Completion of all trainings for MoHS/EPI staff at national and district level (ii) completion of trainings for HF-level staff, CHWs, and community mobilizers to support the integrated model in two priority districts	Intervention results available and shared with stakeholders to document (i) feasibility (ii) effectiveness in terms of EPI outcomes for reducing dropout (iii) demonstration of skills transfer and capacity strengthening among EPI staff	(i) Enhanced capacity and practical skills among EPI staff in two priority districts in undertaking high quality defaulter tracking and outreach sessions using an integrated model with existing community health workers; (ii) Availability of high quality data on feasibility and effectiveness of an integrated model for defaulter tracking combined with community outreach and demand promotion in two priority districts	148332.96
Sierra Leone	Vaccine-Specific Support	Support Country to introduce MR into routine EPI in 2019	WHO	Report of MR introduction	1) MR PIE report and 2) Report of MR/New Vaccines uptake by district	1) Report of MR/New Vaccines uptake by district	MR Post Introduction Evaluation	
Sierra Leone	Health Information Systems (Data)	Support operationalization of Data Quality Improvement Plan and monitoring of the DQIP.	WHO	1) Mid-year Immunization Data Validation Report and 2) Immunization Program performance league table of districts	a) Annual Immunization Data Validation Report and b) Immunization Program performance league table of districts	1) Mid-year Immunization Data Validation Report and 2) Immunization Program performance league table of districts	Annual Immunization data reported in JRF is Validated by WCO, UNICEF and MoHS	
Sierra Leone	Vaccine-Specific Support	Support Country to introduce HPV into routine EPI in 2019	WHO		Report of HPV introduction	1) HPV PIE report and 2) Report of HPV/New Vaccines uptake by district	HPV Post Introduction Evaluation	
Sierra Leone	Programme Management - LMC	1) Facilitate development of National Immunization operations Plan, 2) Conduct National Immunization Program review meetings and 3) Conduct EPI/Surveillance Review meetings in Priority Districts based on periodic assessment, 4). Support MoHS to coordinate health sector partners	WHO	a) National Immunization Operations Plan, and b) Reports of respective EPI/surveillance review meetings. c) Update ToRs for Health Coordination, focusing on one-Health approach.	a) National Immunization Operations Plan and b) Reports of respective EPI/surveillance review meetings c) Availability of minutes of monthly minutes with action points/recommendations.	a) National Immunization Operations Plan and b) Reports of respective EPI/surveillance review meetings c) Availability of minutes of monthly minutes with action points/recommendations.	Contribute to GAVI HSS investments for improving immunization coverage and partners coordination.	
Sierra Leone	Health Information Systems (Data)	Support review and performance of new vaccines (Rota, PBM, Influenza) surveillance;	WHO	Quarterly Sentinel Surveillance review meeting Quarterly shared Sentinel surveillance database and Lab materials provided	Annual report on new vaccine Sentinel surveillance performance and BacTec Machine procured and commissioned at the PBM site	Quarterly Sentinel Surveillance review meeting Quarterly shared Sentinel surveillance database.	Document impact of New and Underused vaccines introduced in Sierra Leone (Rota, PBM, Peumo)	132215.62