

2018 TCA							
Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Sierra Leone	Supply chain	Support Cold Chain and CCEOP implementation (1. Functionality of the PMT and NLWG, 2. Monitoring deployment, installation and commissioning of 2017 ODP equipment, 3. support finalization of 2018 CCEOP ODP, 4. Installation of cold rooms and Temperature mapping conducted in the new cold rooms)	UNICEF	100% of New cold rooms installed and temperature mapping conducted	At least 80% of 2017 CCEOP equipment deployment, installation and commissioning completed and reported and 2018 ODP completed	Increased capacity for vaccine storage at national and facility level	
Sierra Leone	Program Implem	Undertake an immunization equity assessment, to identify high risk communities/populations, and barriers and formulated comprehensive strategies to improve immunization outcomes in low-coverage geographic/populations. 2) Provide technical support to implementation of PSR activities	UNICEF	At least 30% of activities on the PSR for 2017 implemented and monitored	Equity assessment conducted in 100% of districts and district specific strategies developed to improve coverage	Strategies identified and vaccination coverage in low coverage population improved with implementation	
Sierra Leone	Supply Chain	Support Cold Chain and CCEOP implementation (1. Functionality of the PMT and NLWG, 2. Monitoring deployment, installation and commissioning of 2017 ODP equipment, 3. support finalization of 2018 CCEOP ODP, 4. Installation of cold rooms and Temperature mapping conducted in the new cold rooms)	UNICEF	100% of New cold rooms installed and temperature mapping conducted	At least 80% of 2017 CCEOP equipment deployment, installation and commissioning completed and reported and 2018 ODP completed	Increased capacity for vaccine storage at national and facility level	
Sierra Leone	Supply Chain	Support Immunization supply chain system design (1. support awareness/Assessment raising workshop and advocacy on supply chain system design)	UNICEF	Advocacy/assessment workshop conducted and system design options identified	NLWG prioritize system design and plan for the introduction workshop	Country stakeholders aware and identify system design options to improve supply chain efficiency in the country	
Sierra Leone	Vaccine-Specific Support	Support planning implementation and monitoring of new vaccine introduction (1. support vaccine, cold chain management and logistics of IPV introduction, 2) Support vaccine, cold chain management and logistics related preparation for MR SIAs and introduction and HPV year introduction in 2019	UNICEF	100% districts introduced IPV in to RI schedule with coverage equal to that of OPV3	At least 75% district ready with sufficient capacity for MR SIAs and introduction of MR and HPV in 2019	Good coverage of eligible targets with the IPV and high level preparation for MR SIAs and introduction	386020
Sierra Leone	Leadership Management and Coordination (LMC)	support to capacity development and strengthening of the supply chain workforce (1.conduct HR for Immunization Supply Chain Rapid assessment inform a robust HR capacity development plan	UNICEF	HR for ISCM assessment conducted and capacity development plan developed	Advocacy conducted for implementation of capacity development plan	HR capacity development needs identified and addressed by implemented plans	
Sierra Leone	Data	Support Data for management and decision (1. Support vaccine supply planning and strengthening of regular SMT update and use, 2. Support monitoring of vaccine stock by quarterly physical stock take at national level.	UNICEF	Two quarterly physical stock take conducted by end of June 2018 with monthly submission of SMT. At least 30% district reporting monthly vaccine stock balance	Three quarterly physical stock take conducted by the end of Nov 2018 with monthly submission of SMT. At least 70% district reports on monthly vaccine stock balance	Improved vaccine and supplies stock management at all levels and reporting and use of data for action in 2018	
Sierra Leone	Demand Promotion	1. Strengthen Village Development Committees' engagement and mobilization for scaling up services. 2. Support awareness raising through interpersonal and mass communication channels	UNICEF	At least 80% of the existing Village Development Committees hold meetings and discuss on RI and its key issues.	At least 90% of the existing Village Development Committees hold meetings and discuss on RI and its key issues.	At least 80% of the existing Village Development Committees develop Community Action Plans to strengthen RI	
Sierra Leone	Program Implementation/ Coverage & Equity	1 CDC Staff to provide TA for 30 days to ensure high quality preparation, implementation and monitoring for MR Catch Up SIA planned in 4th QTR 2018 or 1st QTR 2019	CDC		completed readiness assessment from all districts in at least one province and independent monitoring forms/analysis from at least 20 vaccination sites	High quality MR Catch Up SIA completed	13080
Sierra Leone	Vaccine-Specific Support	Support Country to introduce MR into routine EPI in 2018	WHO	Guidelines , training materials and tools for the introduction of MR developed.	MR Introduction Strategy, GAVI application and POA for MR SIAs completed	IPV Post Introduction Evaluation	
Sierra Leone	Data	Support Data Quality Improvement Planning and monitoring;	WHO	1) Desk review report of DQAs and 2) Annual Immunization Data Validation Report	a) Immunization Data Quality improvement plan and b) Immunization Program performance league table of districts	Annual Immunization data reported in JRF is Validated by WCO and Immunization data quality improvement agenda defined	
Sierra Leone	Vaccine-Specific Support	Support Country to introduce IPV into routine EPI in 2018	WHO	IPV introduction Training validation report	IPV Post introduction evaluation completed	IPV PIE report	
Sierra Leone	Leadership Mana	Support strengthening of the National Immunization Program management by a) Recruitment of NPO Routine EPI, b) Providing embedded TA for a National Operations Officer 12 Months, c) Facilitating development of National Immunization operations Plan, d) Conducting National Immunization Program review meetings and e) Conducting EPI/Surveillance Review meetings in 6 Priority Districts	WHO	a) NPO Routine EPI (NOC), b) TA National Operations Officer; c) National Immunization Operations Plan and d) Protocol for the EPI and surveillance review developed and tools adapted	a) National Immunisation plan developed and implemented b) Semi-Annual EPI program Review completed and c) Priority Districts Immunization Program Review completed	Contribute to GAVI HSS investments for improving immunization coverage	126401
Sierra Leone	Data	Support review and performance new vaccines ( Rota, PBM, Men A) surveillance;	WHO	Quarterly Sentinel Surveillance review meeting. Quarterly shared Sentinel surveillance database. And Lab materials provided	Annual report on new vaccine Sentinel surveillance performance and BacTec Machine procured and commissioned at the PBM site	Document impact of New and Underused vaccines introduced in Sierra Leone ( Rota, PBM, Peumo)	
Sierra Leone	Data	EPI coverage verification survey	WHO	Protocol and adapted tools endorsed by the ICC	Field visit and data analysis completed	Verified National Immunization coverage	
Sierra Leone	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MQH		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Sierra Leone	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	191,809.05

Sierra Leone	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Sierra Leone	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Sierra Leone	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Sierra Leone	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Sierra Leone	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Sierra Leone	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Sierra Leone	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building					14327
Sierra Leone	Financing	To support the country to streamline the allocation of HSS funds that will be channelled through UNICEF and WHO in the interim, while the MoHS is addressing its programme management architecture	Univeristy of Oslo Independent Contractor	"Allocated budget and activities recommended by MoH for UNICEF and WHO and to further inform the subsequent contract agreements and disbursements Documented incentive scheme process to support HSS grant objectives and aligned to Gavi operational guidelines (how funds will flow and the reporting mechanism) Process to monitor/track Gavi incentives (if this does not exist at country level) MoHS TA/PEF and HSS request and reporting template submitted by MOH to Gavi for additional funds IRC comments addressed and submitted to Gavi "			18466