

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked		
Rwanda	Programme Implementation/Coverage & Equity	Provide technical assistance to conduct equity assessment(develop TORs, Hiring Consultant,organize workshops, report dissemination)	UNICEF	Equity assessment initiated	Equity assessment report	Coverage and Equity Improvement plan	OI-C6:Equity in pentavalent3 coverage	Coverage and equity improved	\$ 439,560
Rwanda	Programme Management - LMC	Technical assistance for immunization suply and logistic expert to implement CCEOP-ODP, EVM cIP(Hiring SSA)	UNICEF	100% of delivered CCE are installed with monitoring report available, progress report on other activities	ODP implementation in all health facilities, monitoring report on year EVM cIP implementation		IR-C 3: EVMA and IR-C 4: CCE	All new CCEs are installed and maintained. EVMA score maintained above 80%	
Rwanda	Programme Management - LMC	Support 2 EPI staff for short course on Vaccinology and 1 staff on medical engineering or CCE maintenance short course	UNICEF	2 EPI staff registered for vaccinology course	3 EPI staff trained		IR-C 3: EVMA	improved skills EPI program staffs on vaccine managment and CCE maintenance	
Rwanda	Demand Promotion & ACSM	Support KABP study(continue from 2019)	UNICEF	Draft report available	KAPB study final report	Informed communication strategic plan developed	IR-C 3: EVMA	Immunization coverage improved at national and subnational levels	
Rwanda	Demand Promotion & ACSM	Support to develop evidence based IEC materials including health workers communication tools	UNICEF	Development of IEC messages initiated	IEC materials/booklet developed and aproved	IEC Materials disseminated	IR-C 3: EVMA	DPT3 above 80% at subnational levels	
Rwanda	Demand Promotion & ACSM	Technical assistance to develop Immunization communication strategy(Develop Tor, Hiring consultant, organize workshop and dissemination)	UNICEF	TOR developed	Development of communication strategy is initiated	Strategic document developed and aproved for dissemination	IR-C 3: EVMA	Immunization coverage maintained above 93%	
Rwanda	Supply Chain & Procurement	Support developement of National Logistics Working group(Develop TOR, organise innition workshops)	UNICEF	NLWG initiated(with SD support)	NLWG established	Regular meetings organized with approved minutes	IR-C 3 EVMA	Logistic of vaccines improved at all levels	
Rwanda	Supply Chain & Procurement	Support Upgrade vaccine managment with electronic stock managment using DHIS2 (continue from 2019, cascade training for vaccinators(504))	UNICEF	Training plan available	50% of vaccinators are trained on the electronic vaccines stock managment	100% of vaccinators are trained on electronic vaccines managment	IR-C 3: EVMA	Vaccines management and reporting improved at all levels	
Rwanda	Supply Chain & Procurement	Support implementation of the imunization supply chain system redesign(continuing from 2019)	UNICEF	Costed implementation plan for system re-design	Costed implementation plan implemented at 80%	System re-design fully implemented	IR-C 3: EVMA	Vaccines distribution and starage optimized at all levels	
Rwanda	Supply Chain & Procurement	Technical assistance to conduct CCE assessment/CCE inventory following CCEOP-ODP implementation(develop TORs, Hiring consultant, dissemination of CCEA report)	UNICEF	Timeline for CCEA and TORs developed	Consultant to conduct CCEA is on board	CCE assessment report and CCE inventory updated	IR-C 4: CCE	Improved cold chain at all levels	

Rwanda	Health Information Systems (Data)	Implementation of immunization e-tracker: 1. Training of additional staffs (504 nurses)2.documentation of the implementation of immunization e-tracker	UNICEF	Additional staff to be trained identified and training plan developed	50% of nurses are trained	1.100% of nurses are trained, 2. Immunization e-tracker documented	IR-cC 5, quality data	Improved immunization data quality	
Rwanda	Programme Implementation/Coverage & Equity	1. Support EPI to conduct operational research that will identify root causes of low and substandard coverage rates (> 100%) in priority districts and develop action plan to address challenges.	WHO	The consultant to support the operational research is hired Plan of review meetings developed	1. Operational research completed and plan of action available	Plan of action implemented	1.IR-C 1.1.2 2.IR-C 1.4.2 3.IR-C 5.1	Immunization coverage increased and sustained, High quality immunization data	
Rwanda	Programme Implementation/Coverage & Equity	1. Support EPI to address gaps in REC microplanning and implementation in the context of reaching the under-immunized and unimmunized children (dissemination of REC guide and tools). 2. Support EPI to conduct bi-annual review of routine immunization and VPDs surveillance performance at provincial level	WHO	REC evaluation results disseminated Plan of action developed for REC microplanning development elaborated Plan of review meetings developed	-75 % of districts have developed standardized microplanning -First evaluation review meeting conducted	-100% of district developed and implement standardized Microplans -Second performance review meeting conducted	1.IR-C 1.1.2 2.IR-C 1.4.2 3.IR-C 5.1	Immunization service delivery improved	
Rwanda	Policy & Regulatory Framework	Provide technical support for the development of AEFI crisis management plan	WHO	ToRs for consultant developed	AEFI crisis management plan drafted	AEFI crisis management plan disseminated	IR-C 7.1	Improved management of AEFIs	
Rwanda	Vaccine-Specific Support	Support RBC/ESR to produce measles and Rubella elimination strategic plan (5 years), revise and disseminate surveillance technical documents	WHO	Desk review and measles situation analysis completed	Measles elimination strategic plan and surveillance technical documents drafted	Measles elimination strategic plan and surveillance technical documents disseminated	IR-C 7: IR-C 7.2 IR-C 7.3 3.IR-C 5.1	Availability of Measles Rubella elimination plan and guiding document	
Rwanda		Support capacity building for Measles and Rubella laboratory and epidemiological surveillance and case investigation in the framework of measles elimination	WHO	Concept note and training materials developed, training participants invited	100% of district hospital laboratory surveillance focal persons trained 42 medical officers and 42 IDSR focal persons from 42 district hospitals trained on measles case/outbreak investigation	40 clinicians from private clinics are trained on VPDs surveillance	IR-C 7.2 IR-C 7.3	Enhanced human resources capacity towards MR surveillance	
Rwanda	Vaccine-Specific Support	Support ESR to revitalize Congenital Rubella Syndrome (CRS) Surveillance including the development of CRS related guiding documents, establishment of Surveillance sentinel sites and building capacity of HCP on the CRS surveillance	WHO	Technical support from IST ESA identified and request submitted	National Guidelines and SOPs developed	3 sentinel sites established and 4 Health care providers from each sentinel site trained on CRS surveillance	IR-C 7.2	CRS surveillance system strengthened	
Rwanda	Health Information Systems (Data)	Initiate e-case based surveillance to improve timeliness of measles case notification and investigation	WHO	Concept note and ToRs for the development of the system developed	System developed and tested	Training of users completed and the system is functional	IR-cC 5, quality data	Timeliness for VPDs notification and investigation is improved	

Rwanda	Health Information Systems (Data)	Provide technical support to monitor and evaluate the implementation of immunization e-registry at health center levels, and conduct annual review of immunization data quality and use	WHO	Plan for field visit and protocol for data quality review elaborated	30 district hospitals are visited, Data quality desk review completed	42 district hospitals visited, health facility based data verification and data management system assesment completed Immunization e-registry evaluation completed and report disseminated	IR-C 7.2	High quality immunization data generated and used for decision making	
Rwanda	Health Information Systems (Data)	Provide technical support to document immunization best practices through dissemination of regular immunization bulletin and articles in international journals	WHO	-Relevant topics identified	Eight manuscripts drafted, semi-annual immunization bulletin disseminated	10 Manuscripts submitted to journals, annual immunization bulletin disseminated		Rwanda EPI performance and achievements are documented	
Rwanda	Programme Management - LMC	Train central level AEFI and NITAG Committee Members in Vaccinology	WHO	Application to the 16th Annual African Vaccinology Course is completed	Two participants attended the 16th Annual African Vaccinology Course for skill development and scientific update to efficiently advise Immunization program		IR-T	EPI Staff, AEFI and NITAG Committee members skilled to effectively support immunization program	
Rwanda	Programme Management - LMC	Support MOH to implement and monitor activities of EPI committees including NITAG, AEFI committee and NVC for measles elimination	WHO	All the committees have elaborated their plan of action	All of the committees have held their scheduled meetings as planned	90% of activities included in the EPI committees action plans is implemented	IR-T:Percentage of technical committees supporting vaccination program at the central level which are functional	EPI committees are fully functional and achieve their mandate	
Rwanda	Health Financing/Sustainability	Provide technical support to carry out sustainable immunization financing study, document the evidence in support of continued and increased investment, and develop financial sustainability plan for the VPD / EPI program	WHO	Concept note elaborated	ToRs developed and consultant recruited	Sustainability study completed, EPI sustainability plan and EPI evidence document produced to be used for advocacy for increased immunization financing		Financial sustainability data is generated for informed decision making	
Rwanda	Health Information Systems (Data)	Implementation Support	University of Oslo						
Rwanda	Health Information Systems (Data)	Implementation Support							\$ 15,644