

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jan-19	Nov-19	Jun-20		
Rwanda	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunization data	University of Oslo					18850.00
Rwanda	Supply Chain & Procurement	1. Conduct System design for optimization of storage and distribution system	UNICEF	Consultant to conduct system design hired	Feasibility study report available	New system of in-country vaccines distribution developed	Improve efficiency of vaccines logistic system at all levels	
Rwanda	Demand Promotion & ACISM	Support assessment of demand barriers and enablers and development of Evidence-based IEC materials addressing demand-side barriers	UNICEF	Activity included in EPI annual plan and TOR developed	Demand barriers and enablers assessment conducted	IEC materials developed and disseminated	Maintain DPT3 and MCV2 above 95%	
Rwanda	Supply Chain & Procurement	CCEOP: monitor the implementation of CCEOP deployment at all levels	UNICEF	First batch delivered	First batch of CCE delivered installed at 100%	Second batch of CCE delivered installed at 50%	Optimise Cold chain infrastructure at all level	
Rwanda	Supply Chain & Procurement	cIP: 1. Monitor and evaluate the implementation of EVMA2018 improvement plan	UNICEF	Plan to implement all priority areas identified and recommended in the EVM 2018 assessment	All high priority activities for the first year of the cIP implemented	100% activities of the first year of the cIP implemented	Maintain EVM composite scores above 80%	
Rwanda	Health Information Systems (Data)	Innovation for ISCM data: 1. Support introduction of vaccines eLMIS 2. Develop electronic system for vaccine distribution/barcode	UNICEF	eLMIS included in EPI annual workplan and consultant TOR developed	eLMIS vaccines modules developed	EPI integrated in eLMIS linking the barcode reader	Improve the management of vaccines and related supplies	439560.00
Rwanda	Programme Implementation/Coverage & Equity	Support the EPI to evaluate the implementation of REC	WHO	REC monitoring framework developed - quarterly reports demonstrating impact to be shared with Gavi when reporting 6-monthly on milestones	Assessment tools are developed - quarterly reports demonstrating impact to be shared with Gavi when reporting 6-monthly on milestones	REC assessment completed and Bottlenecks identified and action plan to address the gaps developed - quarterly reports demonstrating impact to be shared with Gavi when reporting 6-monthly on milestones	REC implementation is successful in all health facilities.	
Rwanda	Vaccine-Specific Support	Support ESR to produce Measles elimination annual operational plan	WHO	The annual measles elimination operational plan is drafted and validated	100% of districts have developed micro-plans using national annual measles operational plan	100% of district have implemented micro-plans based on annual measles operational plan	Coverage of MR second dose is increased and Measles surveillance performance is improved	
Rwanda	Vaccine-Specific Support	Support ESR to monitor VPDs surveillance	WHO	At least 10% of districts hospitals are supervised	At least 50 % of districts are supervised	At least 85 % of districts are supervised	VPD surveillance is enhanced in all health facilities	
Rwanda	Health Information Systems (Data)	Support EPI to build capacity of Health care Providers on AEFIs surveillance	WHO	Training materials are developed	94 health providers from districts and referral hospitals are trained on AEFIs surveillance	100% of AEFIs cases are reported	Vaccine safety monitoring is enhanced	
Rwanda	Health Information Systems (Data)	Provide support to MoH to conduct severe AEFIs case investigation and causality assessment	WHO	All severe AEFIs cases are investigated and assessed for causality	All severe AEFIs cases are investigated and assessed for causality	All severe AEFIs cases are investigated and assessed for causality	Vaccine safety monitoring is enhanced	
Rwanda	Vaccine-Specific Support	Support MoH to plan, implement and evaluate IPV catch up campaign	WHO	The plan for IPV catch up campaign is completed	IPV catch up campaign is implemented	Post evaluation of IPV catch up campaign is completed	95% of children under five are covered by IPV	
Rwanda	Health Information Systems (Data)	Support MoH to conduct DQR	WHO	DQR protocol and data collection tools are developed	Desk review at national level is completed	Data quality review at national and health facility level is completed and DQIP is developed	The immunization system generate accurate data	
Rwanda	Programme Management - LMC	Support EPI to conduct field visits to monitor the implementation of mentorship program for immunization service delivery.	WHO	Mentorship tools are developed, training of mentors at district level is completed and courses subject to mentorship are identified	30% of health facilities have been mentored on immunization services delivery	80% of health facilities have been mentored on immunization services delivery	The capacity of health providers is strengthened deliver quality immunization services	
Rwanda	Programme Management - LMC	Procure IT and office materials for NITAG, AEFI committee and NVC office	WHO	The request for proposal is completed	IT and office materials for Committees office are purchased	The secretariat of Rwanda NITAG, AEFIs committee and NVC for measles elimination committees is fully equipped	The secretariat of Rwanda NITAG, AEFIs committee and NVC for measles elimination committees is fully functional	
Rwanda	Programme Management - LMC	Support EPI to coordinate activities of NITAG, AEFI committee and NVC for measles elimination	WHO	Annual action plans for NITAG, AEFI committee and NVC for measles elimination are produced	Annual documentation for NITAG, AEFI committee and NVC for measles elimination are produced	Annual documentation for NITAG, AEFI committee and NVC for measles elimination are submitted	Rwanda NITAG, AEFI committee and NVC for measles elimination are well coordinated to fulfill their mandate	
Rwanda	Programme Management - LMC	Conduct training of NITAG, AEFI committee and NVC on Routine immunization and VPD surveillance	WHO	Training materials are developed	Training completed	All committees members are well oriented on EPI program	All the committees members have a good understanding of the EPI program and VPD surveillance. Immunization program strategies are evidence based, Vaccine safety is successfully monitored, Progress towards measles elimination is monitored	
Rwanda	Programme Management - LMC	Support EPI to organize NITAG, AEFIs committee and NVC meetings	WHO	First meeting of the committees are held	Second meeting of the committees are held	Third meeting of the committees are held	Capacity of Rwanda NITAG members is strengthened	
Rwanda	Programme Management - LMC	Support Rwanda NITAG members to participate in Global and Regional NITAG Network meetings	WHO		Two members of Rwanda NITAG have attended RITAG meetings	Two members of Rwanda NITAG have attended the Global NITAG Network meeting		
Rwanda	Programme Implementation/Coverage & Equity	Support EPI to conduct EPI review	WHO	TOR for the consultant developed	EPI review completed		By implementing the recommendations from the EPI review, immunization services delivery will be improved	336546.89