

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Papua New Guinea	Programme Implementation/Coverage & Equity	Longer-term technical assistance to NDOH and PHAs to improve overall coordination and management of national immunisation programme: i) Strategic planning, programme design and development; ii) Technical support to national EPI team to improve programme coordination mechanism e.g. ICC, NLWG, CCEOP PMT; iii) Vaccine forecasting, procurement and management; iv) Cold chain systems strengthening; v) Equity-focused immunization planning and implementation for the marginalised and underserved population; vi) Technical capacity building for NDOH and PHA in intensifying supportive supervision and monitoring of immunization services at sub-national levels.	UNICEF	i) Vaccine pre-financing solution action plan drafted. ii) Immunization programme coordination intensified by national EPI team through revision of ICC TOR and one ICC meeting completed. iii) Improved skill of national EPI team in monitoring of immunization reporting and timely development of the Joint Reporting Form	iv) Vaccine pre-financing solution action plan finalized and the VII application prepared and submitted to SD-CPH. v) Technical capacity of national EPI team is improved for vaccine forecasting and 2021 forecast completed and submitted to SD-CPH. vi) National level EPI programme coordination through weekly EOC and 2 joint AIHSS monitoring visit in provinces.	Detailed PNG Immunisation Road-Map 2021-2025 developed, finalised and endorsed.		Programme planning, management and coordination of EPI programme of national department of health and provincial health authorities improved focusing coverage and equity in immunization.	
Papua New Guinea	Programme Implementation/Coverage & Equity	Technical support to implement equity-focused immunisation programmes: i) Update immunisation coverage and equity status 2020 using NHIS data on coverage, cold chain inventory, HR status, and outreach activities to identify most deprived rural districts and urban areas. ii) Assist provinces to develop and implement equity improvement plan to improve coverage in most underserved communities in 4 provinces. iii) Assist PHA to develop EPI microplan focusing the hard to reach communities are captured. iv) Assist PHA in technical skill building of the district and health facility managers and health workers on immunization service delivery in association with WHO and other immunization support providers. v) Intensify supportive supervision, monitoring and mentoring of mid level and service delivery level immunization managers.	UNICEF	i) Immunisation coverage and equity analysis updated and the most unreached and underserved population/community identified and action plan developed to improve the equity in immunization. ii) Immunization in practice training supported, facilitated and completed in two provinces in association with other partners.	iii) At least four unreached/underserved urban settlement and rural districts/LLGs implemented coverage and equity initiative to reach 80% of the never vaccinated children with three doses of each of the Penta, PCV, OPV and MR vaccines in non PPF provinces. iv) EPI micro planning process supported in 4 provinces in association with PHA, WHO and PPF ISP partners	Plan developed to reach out most poorly covered geographical areas based on 2020 coverage analysis.		Improved capacity of NDOH and PHA/PHOs on equity-focused immunisation programming integrated into national immunisation programme.	
Papua New Guinea	Demand Promotion & ACSM	Longer-term technical assistance to NDOH & provincial Health Promotion Units and EPI Units to coordinate the planning, designing and monitoring the implementation of Advocacy, Communication and Social Mobilisation (ACSM) interventions for national immunisation programme: i) Technical support to develop and roll out the implementation of ACSM strategic plan; ii) Technical support on ACSM institutional capacity building of health promotion units at national and provincial levels; iii) Support to strengthen advocacy and demand generation activities for immunisation services.	UNICEF	i) Immunisation ACSM Strategic plan developed ii) One National and 2 provincial high level advocacy meeting for immunization programme held	"ii) At least two Provinces will have Province-specific ACSM plans (based on the National Strategy) in place with specific interventions to build demand for RI services and clear plan to invest available resources to strengthen these services through engagement of decision makers, leaders, and other partners. iv) 4 provincial high level advocacy meeting for immunization programme held. v) One national level training completed on capacity building of all province health promotion officers on immunization demand generation and social mobilization."	A strategic and operational guideline on advocacy and leveraging of resources for immunisation developed based on the experience and evidence on implementing the national and provincial advocacy meetings and partnerships events.		Programme planning, management and coordination of awareness building for EPI programme of national department of health and provincial health authorities improved.	\$ 1,309,306.68

Papua New Guinea	Demand Promotion & ACSM	<p>Technical assistance to Health Promotion Unit in NDOH and Health Promotion officers in PHA to coordinate the planning, designing and monitoring the implementation of Advocacy, Communication and Social Mobilisation (ACSM) interventions for immunisation programme:</p> <p>i) Support Health promotion branch to develop and filed test communication message for immunization demand generation;</p> <p>ii) Technical support to national health promotion branch to develop technical capacity of provincial health promotion officers;</p> <p>iii) Support national and provincial health promotion office to develop IEC materials for immunization programmes;</p> <p>iv) Support provinces to strengthen immunization advocacy and demand generation skill among the district and health facility staffs.</p>	UNICEF	<p>i) Training of district and HF staffs for IPC skill development and immunization awareness building conducted in two provinces in association with other partners</p> <p>ii) Immunisation ACSM training materials for national and provincial Health Promotion Officers developed.</p> <p>iii) IEC materials for immunization demand generation and social mobilization activities designed and developed.</p>	<p>A flip chart developed for immunization awareness building in communities, to be used by the health facility staffs during community outreach sessions and at health facility sessions.</p>	Improved capacity of the health promotion staffs at national and provincial offices and health facility workers on social mobilization for immunization.
Papua New Guinea	Supply Chain & Procurement	<p>Support NDOH Health Facility Standard Branch, National Immunisation Programme, provincial health authorities and immunisation stakeholders on strengthening immunisation Supply Chain and Logistics Management (ISCM):</p> <p>i) Technical assistance to implement the CCEOP-ODP and PSR-ISCM activities including distribution, installation & commissioning of CCEs at health facilities in provinces, monitoring the functionality of the equipment guided by the CCEOP Project Management Team (PMT), capacity building and mentoring of the biomedical technicians on CCE maintenance in the provinces;</p> <p>ii) Effective functioning of National Logistics Working Group (NLWG) to guide and monitor the implementation of the immunisation supply chain logistics management (ISCLM) and strengthening the ISCLM systems;</p> <p>iii) Technical assistance to ensure Effective Vaccine Management (EVM) at all levels of supply chain and develop semi-annual Cold Chain Equipment (CCE) inventory;</p> <p>iv) Technical assistance to procurement services of vaccines, cold chain and other immunisation supplies.</p> <p>v) Monitoring ISCM data management guided by the newly developed SOPs to improve vaccine distribution, temperature monitoring with low and high alarm, stock management, and wastage.</p> <p>vi) Contribute to the overall supply chain reform agenda of the health sector guided by the ISCM HR/Data assessment recommendations.</p>	UNICEF	<p>i) SOPs on vaccine stock data management for national, provincial and district level developed.</p> <p>ii) CCE inventory updating process developed and semiannual CCE inventory available.</p> <p>iii) Monitoring plan for CCEOP implementation developed.</p> <p>iv) Monitoring report for CCEOP implementation developed.</p> <p>v) Technical capacity building of provincial biomedical technicians through a hands on training at national and provincial levels</p> <p>vi) CCE maintenance plan updated focusing post CCEOP implementation.</p> <p>vii) EVM assessment plan for 2021 developed and current EVM IP updated.</p>	<p>An EVM assessment is conducted and the comprehensive Improvement Plan (ciP) developed.</p>	Improved immunization supply chain and cold chain management system and availability of quality vaccine at service delivery level.
Papua New Guinea	Programme Management - LMC	<ul style="list-style-type: none"> • Work with the Government in the development of national policies, strategies, and plans to improve access to and coverage of immunization services, increase programme impact and strengthen the quality of services, injection safety and vaccines • Provide technical advice to the government and international partners on the design, implementation, and evaluation of immunization program • Support the Government to develop and evaluate strategies for improving vaccination coverage and quality of services • Review and assist in the development of national and subnational level guidelines • Engages in strategic level dialogue to influence national policy and strategy on AEFI, NITAG, MR risk assessment, MR campaign, new vaccines introduction • Support the National Department of Health to improve the capacity of the national immunization team in all aspects of immunization programme planning, implementation and monitoring • Leads the WHO EPI country team to develop and execute WHO work plans and ensures that monitoring mechanisms to be set up to track and evaluate the success. • Work with government, partners, and WHO regional and head quarter staff in coordinating technical and financial assistance to the national immunization program. Coordination, collaboration, partnership, and advocacy with the Government, partners and other WHO staff to ensure sustainable financing for immunization programme to address coverage and impact of the programme. • Coordinate partners (GAVI, US-CDC, World Bank, ADB, DFAT, UNICEF, OSF) inputs to ensure optimal and efficient use of financial and human resources through Interagency Coordination Committee (ICC) as well as convene other ad hoc meetings as needed. • Supervise the CDC STOP team 	WHO	<p>Coordinate between NDOH, PPF, PHA and provincial Implementing Partners to initiate the field implementation of Accelerated Immunization and Health Systems Strengthening Program in at least 4 provinces by Q3</p> <p>Develop PNG cMYP 2021-2025 draft document by Q4 and ensure alignment with National Health Plan</p>	<p>Provide leadership and guidance to STOP team members to ensure their optimal output towards building capacity of subnational teams</p>	Effective coordination and collaboration within and outside the organization

Papua New Guinea	Programme Implementation/Coverage & Equity	<ul style="list-style-type: none"> • Support the National and Provincial Health Team in all aspects of EPI planning, implementation and monitoring • Coordinate with NDOH to organize and conduct supportive supervisory visits to provinces and districts to improve the performance of EPI programme • Collaborate with partners UNICEF, Immunization Support Providers (ISPs) and PPF (DFAT, GAVI and MFAT) to support the implementation of the Accelerated Routine EPI Strengthening Programme in 8 PPF supported provinces • Organize trainings on immunization and VPD surveillance at national and sub-national level • Support the EPI program at the national and subnational level to ensure data analysis and management • Support provincial health team to strengthen Vaccine Preventable Disease Surveillance system at the sub national level • Collaborate with CDC to support STOP programme implementation and work directly with STOP team members as first level supervisor, including STOP ISDS team. 	WHO	<ul style="list-style-type: none"> • Support the National EPI team of NDOH to conduct three supportive supervisory visits in selected PPF supported provinces to improve the RI coverage • Provide technical assistance to develop one national Vaccine Preventable Disease (VPD) surveillance guideline and training materials 	<ul style="list-style-type: none"> • Provide technical and administrative support for planning and implementing three training sessions on Immunization in Practice (IIP) in three selected PPF supported provinces 	Provide technical support to the National EPI team of NDOH to plan and prepare for subnational EPI review meetings/workshops	Increased Capacity of National EPI staff	\$ 1,014,360.00
Papua New Guinea	Programme Implementation/Coverage & Equity	Logistics support to STOP team members for travel and supportive supervision	WHO	STOP team member to monitor 10 Health facility immunization sessions per quarter	Province to achieve 80% NHIS reporting completeness at end of Q3	Field work conducted as planned	STOP team members will be enabled to give support subnationally	
Papua New Guinea	Health Information Systems (Data)	Second digital health workshop building on recommendations from first workshop - to be defined further once final report and recommendations completed.	WHO	Support NDOH in planning for meeting on digital health workshop	Meeting conducted.		Provinces with eNHIS are using data to better plan immunisation and other PHC services.	
Papua New Guinea	Health Information Systems (Data)	Introduction of STOP Immunization and Surveillance Data Specialist (ISDS)like intervention 5 STOP ISDS and 1 ISDS Coordinator deployed to priority provinces to improve immunization and VPD surveillance data management, quality and use, through sustained supportive supervision	CDC	STOP ISDS consultants recruited and trained	Complete routine supportive supervision of ongoing STOP ISDS transition activities	Complete year one of field activities in selected provinces	Increased immunization coverage and decreased drop-out in the STOP ISDS provinces; Sustained supportive supervision to STOP ISDS pilot provinces	
Papua New Guinea	Programme Implementation/Coverage & Equity	8 STOP consultants, funded by Gavi, to provide in-country continuous support, technical assistance, capacity building or activities in support of national EPI programs. CDC funds will support 3 or 4 additional STOP consultants.	CDC	STOP Field epidemiologist recruited	Mid-term review assessment completed	Second year program evaluation completed	Improved immunization program practices at the health center and provincial level	