

Country	IRMAA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	TOTAL
Pakistan		National & Subnational	Immunisation Financing		Gavi funds over the past few years were used to provide technical assistance to the federal and provincial governments of Pakistan to enhance capacity for health accounting (through the immunization accounts which includes off-budget) and expenditure tracking to ensure that immunization funds are managed in a transparent and accountable manner. With TCA 2021, the World Bank will focus on i) improving budget autonomy and expenditure efficiency at the primary health centers for integrated health services, ii) strengthening internal control at the primary health centers, including asset management and iii) Dissemination of WB's report "Towards sustainable financing of routine immunization in Pakistan: A Financial Analysis", funded with NISP BETF/Gavi TCA funds. Budget operations review published on the report responsibility between federal and provincial	World Bank	\$ 200,000.00
Pakistan	Reach	National	Service Delivery	Programme management: Increase programme management performance. Focused on federal and provincial levels to strengthen supervision, governance and accountability, through regular NICC meetings, updating provincial cMYPs, regular supervision, developing performance framework.	Support the development/update the cMYP, annual plans, at the national and provincial level. WHO will support in development of FPP through hiring consultants or facilitation process	WHO	
Pakistan	Reach	National	Service Delivery	Programme management: Increase programme management performance. Focused on federal and provincial levels to strengthen supervision, governance and accountability, through regular NICC meetings, updating provincial cMYPs, regular supervision, developing performance framework.	Support the Full Portfolio Planning (FPP) in line with EPI strategic document (cMYP) at provincial and National level, consultants and facilitation and other technical and facilitation support will be provided.	WHO	
Pakistan	Reach	Subnational	Service Delivery	Service Delivery: Strengthen capacity of immunisation services. Sustainable increase in immunisation coverage, in low performing areas particularly, in the more remote parts of the country. Reaching Every District (RED) and Reaching Every Community (REC) strategies will be implemented in 33 equity focused selected districts to improve equity in immunisation coverage.	Support the development of quality microplans at the HF level following RED/REC strategy	WHO	
Pakistan	Monitor	Subnational	Data	Strengthening governance and accountability	Quarterly provincial/area EPI review meetings	WHO	
Pakistan	Monitor	Subnational	Data	Strengthening governance and accountability	Expand the EPI MIS to Punjab and Sindh	WHO	
Pakistan	Monitor	Subnational	Data	Strengthening governance and accountability	establish the EPR in Punjab at least	WHO	
Pakistan	Monitor	Subnational	Data	Improving quality of data for monitoring and programming	DQA conducted and DQ IP developed in atleast 50% of districts	WHO	
Pakistan	Monitor	Subnational	Human Resources for Health	Programme management: Increase programme management performance. Focused on federal and provincial levels to strengthen supervision, governance and accountability, through regular NICC meetings, updating provincial cMYPs, regular supervision, developing performance framework.	Mid Level Managers (MLM) training for the district supervisors	WHO	
Pakistan	Reach	Subnational	Service Delivery	Improving access to quality integrated immunization services	Refurbishment of Health facilities for EPI & Integrated services in the mega cities (Karachi, Peshawar, Quetta, Pishin and Killa Abdulla)	WHO	
Pakistan	Reach	Subnational	Service Delivery	Improving access to quality integrated immunization services	Refurbishment of selected EPI centers as per agreed scope of work throughout the country	WHO	
Pakistan	Reach	Subnational	Service Delivery	Improving access to quality integrated immunization services	Establishment & expansion of Integrated Service Delivery mechanism in SHRUCs and other districts especially urban	WHO	\$ 1,385,115.00
Pakistan	Reach	Subnational	Service Delivery	Improving access to quality integrated immunization services	Implementation of immunization services in the delivery rooms and establishment of evening shift for EPI services in tertiary care hospitals in 10 urban districts in all provinces	WHO	
Pakistan	Reach	Subnational	Service Delivery	Improving access to quality integrated immunization services	Private Sector engagement in 10 Urban districts in four provinces	WHO	
Pakistan	Monitor	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	Expansion of the web based Surveillance reporting to Punjab and Sindh	WHO	
Pakistan	Monitor	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	Development of national VPDs/AEFI guideline and update the capacity building package of VPDs	WHO	
Pakistan	Measure	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	Real time collection of VPDs/AEFI data through mobile app	WHO	
Pakistan	Measure	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	IBD, Rotavirus and CRS sentinel sites maintained and expanded to include all provinces	WHO	
Pakistan	Monitor	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	Community Based Surveillance (CBS) establishment and strengthening	WHO	
Pakistan	Measure	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	Establishing and sustaining the Typhoid surveillance sites in all provinces and areas	WHO	
Pakistan	Identify	National & Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	Support the national Measles/Rubella Lab (NH) and expand the MR lab network	WHO	
Pakistan			Data			University of Oslo	\$ 60,226.00
Pakistan	Reach	National	Service Delivery	Service Delivery: Strengthen capacity of immunisation services. Sustainable increase in immunisation coverage, in low performing areas particularly, in the more remote parts of the country. Reaching Every District (RED) and Reaching Every Community (REC) strategies will be implemented in 33 equity focused selected districts to improve equity in immunisation coverage.	Provide technical assistance for HSS through immunization system strengthening, and PNC for UHC, determine the focus, strategies and monitor the implementation, to increase vaccine uptake in urban poor populations with the highest level of inequities.	UNICEF	
Pakistan	Reach	National	Supply Chain	Cold chain and logistics: Improve and sustain uninterrupted supply of vaccines through a functional and strengthened eMIS. Procurement of cold chain equipment is based on the EVM improvement plan, cMYP and PC-1.	Develop an immunization supply chain, Management Information System for vaccine and cold chain, conduct cold chain assessments and bottleneck analysis, develop training module, contribute to cold chain assessment for new vaccine introduction and mass immunization campaign. Contribute EVM and improvement plans, develop EPI supply chain road map The staff member is also the focal point for COVID 19 vaccine roll out and monitoring appropriate planning and implementation, through monitoring cold chain and C4D specialists at subnational level	UNICEF	
Pakistan	Reach	National	Demand	Enhancing demand generation.	Provide technical support in coordinating Human Centered Design (UCD) approaches to enhance community engagement interventions with PEI program, expanded partners and CSOs network to identify and refer missed/zero dose children for vaccination and create demand for immunization/integrated services in high risk, hard to reach areas and mega cities, including urban slums. The staff member is also the focal point for COVID 19 vaccine roll out and monitoring appropriate planning and implementation, through monitoring cold chain and C4D specialists at subnational level	UNICEF	
Pakistan	Monitor	National	Data	Improving quality of data for monitoring and programming	Monitor program implementation results to guide further programming: regular data collection and analysis, including with CSOs to report for UNICEF. Knowledge management Staff member will spend all required time to respond to FEPI and PEPI specific requests, support EPI program management (funding and results) in areas allocated to UNICEF and attend meetings as they are conveyed at national and subnational level (following UNICEF rules and procedures)	UNICEF	\$ 1,001,160.00
Pakistan	Reach	Subnational	Data	Improving access to quality integrated immunization services	Advocacy: synergistic approaches with other sectors and within health support immunization program focus on missed children of Balochistan (urban poor in megacities, remote rural populations), as well as ISD/ synergy activities (implementation of DCP3 package in 18 SHRUCs). Provide Technical assistance for hard to reach areas due to insecurity and terrain by using experience in other countries that has helped reduce inequalities for marginalized population. More specifically work with the Government, WHO, local communities and organization in planning and delivery of services tailored to specific areas. By combining integration with Nutrition and other services, provide services that will improve the uptake of RI and reduce zero dose as well as bring health equity to communities. Engagement and support of private health providers Advocacy: synergistic approaches with other sectors and within health support immunization program focus on missed children of Balochistan (urban poor in megacities, remote rural populations), as well as ISD/ synergy activities (implementation of DCP3 package in 18 SHRUCs). Monitor and measure program implementation, rational use of funding, timely reporting The staff member is also the focal point for COVID 19 vaccine roll out and monitoring appropriate planning and implementation, through monitoring cold chain and C4D specialists at subnational level	UNICEF	
Pakistan	Reach	Subnational	Service Delivery	Service Delivery: Strengthen capacity of immunisation services. Sustainable increase in immunisation coverage, in low performing areas particularly, in the more remote parts of the country. Reaching Every District (RED) and Reaching Every Community (REC) strategies will be implemented in 33 equity focused selected districts to improve equity in immunisation coverage.	Staff member will spend all required time to respond to FEPI and PEPI specific requests, support EPI program management (funding and results) in areas allocated to UNICEF and attend meetings as they are conveyed at national and subnational level (following UNICEF rules and procedures)	UNICEF	
Pakistan			Programme Implementation/Coverage & Equity		Development of a Karachi roadmap for routine immunisation	JSI	

Pakistan			Programme Management - LMC		Develop a tailored capacity building plan for short-, medium- and long-term to address training needs and an accompanying monitoring and supervision plan for the province.	JSI	
Pakistan			Programme Management - LMC		Develop a mentoring approach that focuses on strengthening "after training" and "application" of new learning and skills.	JSI	
Pakistan			Programme Management - LMC		Develop a capacity building plan targeted at Lady Health workers in Sindh.	JSI	\$ 74,772.00
Pakistan			Programme Management - LMC		Provide technical assistance to the Sindh EPI and the newly-recruited DIOs to identify the key technical interventions implemented under M-CHIP that will be transitioned to the government.	JSI	
Pakistan			Programme Management - LMC		Conduct a walkthrough approach for each technical intervention implemented under MCHIP, engaging the newly recruited DIOs from across Sindh. This approach includes: o Mapping out the critical elements of each technical intervention; o Validating effective practices/interventions based on evidence; o Prioritizing interventions for future implementation by the district.	JSI	
Pakistan			Programme Management - LMC		Provide technical assistance to the Sindh EPI to develop a results-based technical transition plan.	JSI	
Pakistan	Monitor	National & Subnational	Service Delivery	Programme management: Increase programme management performance. Focused on federal and provincial levels to strengthen supervision, governance and accountability, through regular NICC meetings, updating provincial dMYPs, regular supervision, developing performance framework.	ASASUS- Provide management support to National and Subnational program for strengthening service delivery	Expanded Partner	
Pakistan	Reach	Subnational	Service Delivery	Enhancing demand generation.	JPIEGO-Restoring and Strengthening facility based immunization to reach un and under vaccinated & rebuild community confidence (Districts Quetta and Pishin- 5 facilities in each district with attached outreach workers and community).	Expanded Partner	
Pakistan	Identify	Subnational	Data	Improving quality of data for monitoring and programming	Partnership with ACSM community structures and local CSOs for detection and digitization coverage and referral data of zero dose and partially missed children in Sindh and Balochistan	Expanded Partner	
Pakistan	Monitor	Subnational	Service Delivery	Service Delivery: Strengthen capacity of immunisation services. Sustainable increase in immunisation coverage, in low performing areas particularly, in the more remote parts of the country. Reaching Every District (RED) and Reaching Every Community (REC) strategies will be implemented in 33 equity focused selected districts to improve equity in immunisation coverage.	IRD: Technical support for implementing and transfer of ownership for ZM EIR to EPI- Sindh	Expanded Partner	\$ 1,906,585.00
Pakistan	Reach	Subnational	Service Delivery	Improving access to quality integrated immunization services	IRD: Deploy mobile immunization vans in targeted areas across 10 districts to improve access, decrease gender inequity, and improve zero dose coverage by immunizing: Zero-dose children Never-immunized Under 1 year of age children Defaulter/Dropped out children	Expanded Partner	
Pakistan	Identify	Subnational	Data	Improving quality of data for monitoring and programming	IRD: Conduct survey of zero dose children in selected high risk districts to understand the sociodemographic, ethnic, economic and other correlates for zero dose children	Expanded Partner	
Pakistan	Monitor	Subnational	Data	Surveillance and Reporting: Increase surveillance and routine monitoring. Availability of reliable, verifiable, quality data and reporting mechanisms for programme management.	IRD: To use geo-spatial analysis to identify and map zero dose clusters and missed communities in 29 districts of Sindh province	Expanded Partner	
Pakistan	Reach	Subnational	Demand	Communication and Advocacy: Improve knowledge attitudes and practices towards immunisation among target population. Explore and expand innovative strategies, to empower communities to access immunisation services. Role of CSOs.	PHC Global: enhance the existing EPI Community Outreach strategy and implementation mechanisms	Expanded Partner	