

				Milestones			GPF indicator code		
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Pakistan	Programme Implementation/Coverage & Equity	Provide technical assistance in the planning, development, implementation and monitoring of integrated Immunization/health strategies including EPI/PEI synergy. Strengthen coordination and partnerships with key stakeholders to reach missed and underserved children with immunization and basic PHC services through immunization system strengthening.	UNICEF	Integrated health service delivery strategies and action plans developed for the identified low performing districts/union councils to increase routine immunization coverage.	Integrated health service delivery action plans implemented in identified low performing districts including targetted mega cities to ensure universal immunization coverage. 2. Support provided to the development of Gavi full portfolio planning.	Integrated health service delivery action plans implemented in identified low performing districts including targetted mega cities to increase routine immunization coverage.		At least 80% of missed children reached with routine immunization services integrated with basic PHC services in the country	
Pakistan	Programme Implementation/Coverage & Equity	Provide technical assistance to the planning, development, implementation and monitoring of integrated immunization/health strategies in targetted hgh risk districtrs including mega cities to ensure universal immunization coverage through immunization system strengthening.	UNICEF	Implementation of costed action plans of urban immunization initiated.	1. Documented progress of the implementation of action plans in targetted districts and mega cities. 2. Support provided to the development of Gavi full portfolio/HSS-III planning.	Documented knowledge products, Case studies, lesson learned, best practices and human interest stories.		At least 80% of missed children reached with routine immunization services integrated with basic PHC services in targetted megacities.	
Pakistan	Supply Chain & Procurement	Support the functionality and strengthening of the Federal and Provincial immunization supply chain systems at all levels	UNICEF	(1). Final EVM assessment reports and costed EVM-IP is available.  (2) 100% of the planned number of CCEOP for year 2 (4,475) installed and commissioned	(1) Developed plans and framework for year 3 Operational Deployment Plan (ODP) for Cold Chain Equipment ( CCE)  (2) Completed EVM assessment report and Costed Improvement Plan (cIP).	(1) Integrated 600 CCE with RTMDs.  (2) Documented cold chain equioment optimization plan (CCEOP) implementation and progress on establishment of CCE maintenance infrastructure		Standardized EVM practices operationalized at all levels	\$ 1,337,178
Pakistan	Demand Promotion & ACSM	Work in close coordination with EPI-PEI program and expanded partners for integrated services around demand generation in high risk, hard to reach and targetted mega cities including urban slums.	UNICEF	Implement cascade training of EPI frontline workers (to be funded under Urban TA)	Demand Generation Roadmap developed on integrated immunization-PHC services for use in portfolio planning.	Documentation of demand generation activities for integrated services and new vaccine introductions in Pakistan.		Improved capacity of frontline healthworkers and social mobilizers to promote public demand for immunization and PHC services.	
Pakistan	Programme Implementation/Coverage & Equity	Support data collection, analysis and reporting on key immunization deliverables (financial and programatic) and knowledge management.	UNICEF	Quarterly Monitoring report including financial utilization and other deliverables available as per the assigned ToRs	Progress reports are available to inform immunization programming	Progress reports are available to inform immunization programming		Immunization achievements clearly highlighted and shared with government and other partners to inform future planning and implementation.	

Pakistan	Programme Implementation/Coverage & Equity	Provide technical assistance to the planning, development, implementation and monitoring of integrated immunization/health action plans in all targeted districts including urban settings including Quetta City and polio super highrisk union councils to ensure universal immunization coverage.	UNICEF	Action Plans are rolled out in the targeted districts	Documented progress on implementation of costed action plans to reach children with vaccines in targetted districts.	Documented progress on implementation of costed action plans to reach children with vaccines in targetted districts.		At least 80% of missed children reached with routine immunization services integrated with basic PHC services in targetted districts and megacities in Balochistan.	
Pakistan	Programme Implementation/Coverage & Equity	Provide technical assistance to provincial, district, area and facility level in equity focused planning/ microplanning, implementation of plans and monitoring at all levels in repective provinces	UNICEF	Action Plans are rolled out in the targeted districts and progress assessed on a monthly basis	Documented progress on equitable delivery of immunization services at all levels (Provincial,District, Facility and Community level).	Documented progress on equitable delivery of immunization services at all levels (Provincial,District, Facility and Community level).		At least 80% of missed children reached with routine immunization services integrated with basic PHC services in targetted districts and megacities in Punjab,KP, Sindh and Balochistan.	
Pakistan	Vaccine-Specific Support	Provide technical assistance for the first Gavi-supported Typhoid Gavi supported TCV introduction in Pakistan (approved Gavi application). Work in collaboration with the MOH, WHO and other partners (Aga Khan University) for planning and evaluation of the introduction in 2019 and 2020. CDC will be a key technical partner for AKU for evaluation of the TCV campaign over 3 - 4 years (CDC-HQ activities planned through TCA funds and will responsible for close coordination between the CDC in-country staff and other partners). TCV introduction in Pakistan is especially important to document given the occurrence of the extensively drug resistant typhoid outbreak and impact of TCV on XRD outbreak control will be critical.	CDC Foundation	Initial report on technical assistance for planning and implementation of the campaign.	Preliminary report of campaign activities, including coverage, and progress of evaluation activities.	Report on disease surveillance and impact evaluation activities. Final report on campaign coverage.		The country will have important lessons learned from planning and implementing the TCV campaign and lessons learned for future phases and scale-up. The impact of TCV use on antimicrobial resistance will be especially important for Pakistan and other countries.	\$ 179,200
Pakistan	Programme Management - LMC	Online web based Surveillance reporting established throughout the country	WHO	25% of districts will be reporting on web based	25% of districts will be reporting on web based	Remaining 50% of districts will be reporting on web based		Improved VPD and AEFI Surveillance performance indicators	
Pakistan	Programme Management - LMC	Capacity building on revised VPD and AEFI guidelines	WHO	VPD and AEFI trainibgconducted for 25% districts	VPD and AEFI trainibgconducted for 50% districts	VPD and AEFI trainibgconducted for 25% districts		Improved VPD and AEFI Surveillance performance indicators	
Pakistan	Vaccine-Specific Support	IBD and Rotavirus diseases surveillance	WHO	Technical, logistics and financial support continues for existing IBD and Rotavirus sentinel sites	Technical, logistics and financial support continues for existing IBD and Rotavirus sentinel sites	Technical, logistics and financial support continues for existing IBD and Rotavirus sentinel sites		Rota and IBD surveillance data available	
Pakistan	Programme Management - LMC	CRS surveillance	WHO	Technical, logistics and financial support continues for existing CRS sites	Technical, logistics and financial support continues for existing CRS sites	Technical, logistics and financial support continues for existing CRS sites		Rubella burden of disease assessed for the basis for introduction of Rubella	
Pakistan	Programme Management - LMC	Capacity building for development of district and UC level microplan following RED/REC strategy	WHO	Training workshops conducted for 50% of districts	Training workshops conducted for 25% of districts	Training workshops conducted for remaining 25% of districts		Equity based district/UC level microplan following RED/REC strategy will be available at every district for universal immunization coverage	

Pakistan	Programme Management - General	Quarterly provincial/area EPI review meetings	WHO	At least one quarterly reviews meeting conducted in each province/areas	At least one quarterly reviews meeting conducted in each province/areas	At least one quarterly reviews meeting conducted in each province/areas		Gaps and bottleneck identified and corrective action to be followed up	\$ 1,384,184
Pakistan	Programme Management - LMC	Comprehensive EPI review conducted	WHO	At least one comprehensive EPI review meeting to be conducted in one province/area	At least one comprehensive EPI review meeting to be conducted in one province/area	At least one comprehensive EPI review meeting to be conducted in one province/area		Gaps and bottleneck identified and corrective action to be followed up	
Pakistan	Programme Management - LMC	DQA conducted and DQ IP developed	WHO	DQA conducted in one province/area	DQA conducted in one province/area	DQA conducted in one province/area		Data quality improvement plan developed and followed up	
Pakistan	Programme Management - LMC	Mid level managers training conducted	WHO		MLM training conducted for 25% districts	MLM training conducted for 25% districts		Provincial and DHMT enabled for planning, implementation and monitoring of EPI programs.	
Pakistan	Programme Management - LMC	M&E Framework for EPI developed and implemented	WHO	M&E Framework developed				M&E Framework available for all Federal , provincial and district levels for uniformity in the monitoring	
Pakistan	Programme Management - LMC	Laboratory support for antional MR Lab (NIH) and expand the MR lab network	WHO	1. HR and logistics support continues for National Measles/Rubella lab	One sub national measles lab will be functional	One sub national measles lab will be functional		Diagnostic support for VPDs and especially measles is available	
Pakistan	Programme Management - LMC	Development of Annual Workplans	WHO	Annual Workplans developed for all Provinces and areas		Annual Workplans developed for all Provinces and areas		Development of an annual operational plan of actions at the provincial level based on cMYP and PC-1 as well asDQ IP and EVM IP, etc. This plan also specifies the source of funds.	
Pakistan	Health Financing & Sustainability	Gavi funds over the past few years were used to provide technical assistance to the federal and provincial governments of Pakistan to enhance capacity for health accounting (through the immunization accounts which includes off-budget) and expenditure tracking to ensure that immunization funds are managed in a transparent and accountable manner. With TCA 2020, the World Bank will focus on the financial sustainability of immunization financing with GAVI transitioning and strengthening controls and accountability to ensure that funds are used for purpose intended. This work will build upon findings of the WB's work on analytics assessing the control assessment and financial sustainability and efficiency of immunization financing expected to be completed by March 2020.	World Bank	Concept note for pragmatic ASA with workplan and timeline, for discussion with Gavi. This will include the roadmap developed for sustainable financing as a result of on-going ASA	Methodology to implement actions identified in the roadmap.	Roadmap to improve financial sustainability discussed with government	IO 2-2b: TA provided to countries to improve efficiency of resource allocation, incl. reforms to public finance	The expected outcome is predictable and sustainable financing with accurate budget estimates. Improved accountability and transparency and institutionalize internal control system	
Pakistan	Programme Implementation/Coverage & Equity	Development of a Karachi roadmap for routine immunisation							
Pakistan	Programme Management - LMC	Develop a tailored capacity building plan for short-, medium- and long-term to address training needs and an accompanying monitoring and supervision plan for the province.							

Pakistan	Programme Management - LMC	Develop a mentoring approach that focuses on strengthening "after training" and "application" of new learning and skills.								
Pakistan	Programme Management - LMC	Develop a capacity building plan targeted at Lady Health workers in Sindh.								
Pakistan	Programme Management - LMC	Provide technical assistance to the Sindh EPI and the newly-recruited DIOs to identify the key technical interventions implemented under M-CHIP that will be transitioned to the government.	JSI							\$ 162,137
Pakistan	Programme Management - LMC	"Conduct a walkthrough approach for each technical intervention implemented under MCHIP, engaging the newly recruited DIOs from across Sindh. This approach includes: o Mapping out the critical elements of each technical intervention; o Validating effective practices/interventions based on evidence; o Prioritizing interventions for future implementation by the district. "								
Pakistan	Programme Management - LMC	Provide technical assistance to the Sindh EPI to develop a results-based technical transition plan.								
Pakistan	Programme Management - LMC	Strengthening management of the EPI program in provinces and districts by building capacity for key analysis within EPI; and focusing managers on a small set of actionable indicators and acting on results; Support EPI in addressing gaps in the EPI program through problem solving issues, data analysis, regular reviews								
Pakistan	Programme Management - LMC	Improve urban immunization by implementing an action plan based on rigorous analysis of the root causes of low coverage; Support partners and EPI in performance management of the EPI program in Karachi and Lahore through problem solving issues, data analysis and regular reviews; Engage Provincial and city leadership in the execution of the urban strategies as developed in 2018, monitoring progress and supporting programs to identify key priorities for action	Acasus							\$ 204,753
Pakistan	Programme Management - LMC	Improve the decision making and oversight of the EPI program at a national level by strengthening the role of the ICC through better planning, execution and follow up on ICC meetings								