

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Pakistan	Programme Implementation/ Coverage & Equity	Mapping of current providers of immunisation and resources in Karachi towns and areas as well as identify opportunities to expand services to reach the urban areas, which may include polio-EPI synergies, public sector, private sector and civil society.	JSI	Mapping of current providers of immunization and opportunities assessed.				30-Apr-20	Current providers of immunisation and resources in Karachi towns identified. Opportunities to expand services to reach the urban areas identified.			
Pakistan	Programme Implementation/ Coverage & Equity	Conduct remote GIS mapping to identify urban areas where the population may be being missed by routine immunization services	JSI	Remote GIS mapping conducted.				30-Apr-20	Urban areas where populations are being missed identified. Data visualization representing data collected in the landscape exercise and satellite imagery that is publicly available created.			
Pakistan	Programme Implementation/ Coverage & Equity	Development of situational analysis, including bottleneck analysis in select towns/UCs to better understand the gaps/barriers in routine immunization service delivery in urban areas in Karachi, building on what has been already developed.	JSI	Situational analysis, including bottleneck analysis, conducted.				30-Apr-20	Gaps/barriers to routine immunization service delivery in urban areas identified.			
Pakistan	Programme Management - LMC	Identification of approaches to improving the coordination and partnerships between private sector and government for routine immunization	JSI	Landscape/stakeholder analysis conducted.				30-Apr-20	Approaches to improve the coordination between private sector and government for routine immunisation identified.			
Pakistan	Programme Implementation/ Coverage & Equity	Identification of missed opportunities for vaccination and strategies to improve access will be identified within selected high-burden facilities (both public and private)	JSI	Landscape/stakeholder analysis conducted.				30-Apr-20	Missed opportunities for vaccination and strategies to improve access in selected high-burden facilities (public and private) identified.			
Pakistan	Programme Management - LMC	Development of a landscape analysis in select towns/UCs to examine the health management structures and how they can be strengthened to address the immunization needs of urban populations.	JSI	Landscape/stakeholder analysis conducted.				30-Apr-20	Recommendations to strengthen the ability of health management structures in selected towns/UCs to address the immunization needs of urban populations developed.			
Pakistan	Programme Implementation/ Coverage & Equity	Development of a Karachi roadmap for routine immunisation	JSI	Recommendations for routine immunisation in Karachi developed.		Roadmap developed.		30-Apr-20	Roadmap for routine immunization in Karachi.			
Pakistan	Programme Management - LMC	Perform a rapid capacity assessment of the Sindh Province EPI.	JSI	Rapid capacity assessment conducted.				30-Apr-20	Strengths, weaknesses, opportunities, and threats related to the capacity of the Sindh EPI identified.			no funding in 2019
Pakistan	Programme Management - LMC	Develop a tailored capacity building plan for short-, medium- and long-term to address training needs and an accompanying monitoring and supervision plan for the province.	JSI	Tailored capacity building plan and accompanying monitoring and supervision plan developed and implemented.		Tailored capacity building plan developed and implemented.		30-Apr-20	Capacity of Sindh EPI increased.			
Pakistan	Programme Management - LMC	Support to government to establish a merit-based recruitment process which will then be linked to capacity development and performance of the DIOs.	JSI	Merit-based recruitment process of DIOs developed. DIOs recruited.				30-Apr-20	Quality DIOs recruited.			
Pakistan	Programme Management - LMC	Review the rationale of distribution of District Health Officers and provide recommendations.	JSI	Recruitment and distribution of DIOs supported.				30-Apr-20	29 DIOs assigned to 29 districts			
Pakistan	Programme Management - LMC	Develop a mentoring approach that focuses on strengthening "after training" and "application" of new learning and skills.	JSI	Mentorship plan developed and implemented.		Mentorship plan developed and implemented.		30-Apr-20	All districts have quality microplans prepared and ≥80% RI fixed and outreach sessions implemented			
Pakistan	Programme Management - LMC	Develop a capacity building plan targeted at Lady Health workers in Sindh.	JSI	Capacity building plan for Lady Health Workers in Sindh developed and implemented.		Capacity building plan for Lady Health Workers in Sindh developed and implemented.		30-Apr-20	≥ 80% Lady Health Workers (LHWs) are trained & engaged in routine immunization activities			
Pakistan	Programme Management - LMC	Provide technical assistance to the Sindh EPI and the newly-recruited DIOs to identify the key technical interventions implemented under M-CHIP that will be transitioned to the government.	JSI			Draft transition plan, with key technical interventions implemented under MCHIP to be transferred to the EPI identified, developed		30-Apr-20	Sindh EPI and DIOs able to identify key technical gaps and propose/implement cost-effective solutions			

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Pakistan	Programme Management - LMC	"Conduct a walkthrough approach for each technical intervention implemented under MCHIP, engaging the newly recruited DIOs from across Sindh. This approach includes: o Mapping out the critical elements of each technical intervention; o Validating effective practices/interventions based on evidence; o Prioritizing interventions for future implementation by the district."	JSI			Walkthrough transition process completed		30-Apr-20	DIOs are able independently to implement the MCHIP-designed interventions			
Pakistan	Programme Management - LMC	Provide technical assistance to the Sindh EPI to develop a results-based technical transition plan.	JSI			Transition plan updated and finalized		30-Apr-20	Sindh EPI prepared to implement technical transition plan and carry out follow-up.			
Pakistan	Programme Implementation/ Coverage & Equity	Strengthen engagement between Federal/Provincial EPI Cells and CSOs for further improving coverage of missed children and promoting equity in immunization	CHIP					31-Jan-19				
Pakistan	Programme Implementation/ Coverage & Equity	Strengthen the capacity of Federal/Provincial EPI Cells in CSOs contracting and monitoring and CSOs' capacity in understanding key EPI policies & planning documents	CHIP					31-Jan-19				
Pakistan	Programme Implementation/ Coverage & Equity	Develop Standard Operating Procedures (SOP) for CSOs contracting and M&E framework for supervision of CSOs' programmes and transparently measure impact of CSO-executed interventions in immunization	CHIP		Capacity of at least 2 persons each from Federal/Provincial EPI Cells improved in understanding system for CSOs' contracting and monitoring CSOs programme			31-Jan-19				
Pakistan	Programme Implementation/ Coverage & Equity		CHIP		Capacity of 81 CSOs in comprehending key EPI policies and planning documents related to coverage of missed children and promoting equity in immunization.			31-Jan-19				\$ 78,451
Pakistan	Programme Implementation/ Coverage & Equity	Strengthen CSOs capacity in demand generation and advocacy for immunization through PCCHI	CHIP		Toolkit containing key advocacy messages on demand generation for engaging local body representatives and community leadership as a local support for improving immunization coverage in urban slums and hard to reach areas			31-Jan-19				
Pakistan	Programme Implementation/ Coverage & Equity		CHIP		Team members of 81 CSOs trained in demand generation and advocacy for immunization.			31-Jan-19				
Pakistan	Vaccine-Specific Support	Roadmapping: Conduct focused engagement and effort	Jhpiego	Executive seminar conducted for stakeholders at federal and provincial levels High level meetings with decision makers to present and discuss road map Follow up meetings				30-Sep-19				
Pakistan	Vaccine-Specific Support	Roadmapping: Finalize and introduce roadmap for decision making on HPV	Jhpiego	Desktop work to finalize Dissemination meeting for 1 day				30-Sep-19				

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Pakistan	Vaccine-Specific Support	Advocacy: health promotion and organizational activities in the area of cervical cancer at the level of policy makers, health care providers and the community	Jhpiego	Increased capacity to implement expansion of services Increased capacity at national level for leadership and strategy development and implementation Improved knowledge and practices on integration of services to maximize immediate and medium term gains across cervical cancer, HPV vaccine and AYH				30-Sep-19				\$ 100,000
Pakistan	Vaccine-Specific Support	Advocacy: health promotion and organizational activities in the area of cervical cancer at the level of policy makers, health care providers and the community	Jhpiego	Increased awareness of primary prevention of cervical cancer through HPV vaccination				30-Sep-19				
Pakistan	Vaccine-Specific Support	Monitoring and Evaluation	Jhpiego	Engage technical working group to develop, review and approve indicators and benchmarks Facilitate meetings for relevant Ministry of Health counterparts at national and provincial levels Facilitate technical working group to review and make adjustments based on mid-term project review Monitor and report on ongoing engagement activities				30-Sep-19				
Pakistan	Health Information Systems (Data)	Continued development of ZM registry; Optimizing ZM dashboard; Completion of refresher trainings and roll out of ZM among newly recruited vaccinators to achieve 100% geographic coverage; Capacity building and Transition to government through	IRD	1.4 million children enrolled in ZM				30-Nov-19				
Pakistan	Health Information Systems (Data)		IRD	1.4 million children immunized through ZM				30-Nov-19				
Pakistan	Health Information Systems (Data)		IRD	0.4 pregnant million women enrolled in ZM				30-Nov-19				\$ 651,577
Pakistan	Health Information Systems (Data)		IRD	All vaccinators employed by EPI trained on ZM				30-Nov-19				
Pakistan	Health Information Systems (Data)		IRD	9 reports generated on ZM and shared with DHO				30-Nov-19				
Pakistan	Programme Management - LMC	Strengthening management of the EPI program in provinces and districts by building capacity for key analysis within EPI; and focusing managers on a small set of actionable indicators and acting on results; Support EPI in addressing gaps in the EPI program through problem solving issues, data analysis, regular reviews	Acasus	Baluchistan, Sindh, KP: Updated provincial diagnostic, focusing on bottle necks causing low immunization coverage. Building off work done to-date	Baluchistan, Sindh, KP: monthly reports providing an overview of EPI program performance for Baluchistan, shared with a key set of stakeholders (Gavi, Federal EPI, Unicef, WHO, WB etc.	Strengthen capacity of the provincial EPI team in day-to-day analysis of data and performance management of the program		31-Mar-20				

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Pakistan	Programme Management - LMC	Strengthening management of the EPI program in provinces and districts by building capacity for key analysis within EPI; and focusing managers on a small set of actionable indicators and acting on results; Support EPI in addressing gaps in the EPI program through problem solving issues, data analysis, regular reviews	Acasus		Improved quarterly review presentations, which provide detail on district level performance and follow up on actions			31-Mar-20				\$ 829,455
Pakistan	Programme Management - LMC	Improve urban immunization by implementing an action plan based on rigorous analysis of the root causes of low coverage; Support partners and EPI in performance management of the EPI program in Karachi and Lahore through problem solving issues, data analysis and regular reviews; Engage Provincial and city leadership in the execution of the urban strategies as developed in 2018, monitoring progress and supporting programs to identify key priorities for action	Acasus	Karachi & Lahore: Building off work done by partners to-date, develop a plan for how Acasus will work with partners to improve urban immunization coverage by strengthening performance management and accountability	Using the ongoing work to develop costed strategies in Karachi and Lahore, develop and present key high-level indicators to be tracked as part of ongoing Provincial engagement	Using the ongoing work to develop costed strategies in Karachi and Lahore, develop and present key high-level indicators to be tracked as part of ongoing Provincial engagement		31-Mar-20				
Pakistan	Programme Management - LMC	Improve the decision making and oversight of the EPI program at a national level by strengthening the role of the ICC through better planning, execution and follow up on ICC meetings	Acasus	ICC meeting presentations and minutes, agreed with the government, that clearly communicate performance of the program	ICC meeting presentations and minutes, agreed with the government, that clearly communicate performance of the program	ICC meeting presentations and minutes, agreed with the government, that clearly communicate performance of the program		31-Mar-20				
Pakistan	Health Financing/Sustainability	1. Preparation of Fixed Asset Management Framework for EPI. The framework will include recording of fixed assets, maintaining of fixed asset register, inventory of fixed asset for geotagging etc. 2. Setting up internal audit in EPI. It includes approval of internal audit charter, change in organizational structure and hiring of internal audit staff and development of internal audit plan 3. Review of immunization accounts compiled for 2018-19	World Bank		1. Framework for fixed asset management 2. Approval of internal audit charter and change in organizational structure 3. Training on compilation of immunization accounts	1. Inventory for fixed asset and maintaing fixed asset register 2. hiring of internal audit staff and development of internal audit charter 3. Review of compiled accounts	World Bank monitoring framework indicators. IO2-5 IO2-6 IO2-7	> 1 year	Improve internal controls and asset management to protect public goods and improve accountability of funds.	Funds are managed in a transparent and accountable manner and donated funds are used for the intended purpose	3 weeks of F-level staff; domestic travel; 200 days of local consultants	\$ 120,000
Pakistan	Vaccine-Specific Support	Provide technical assistance for Gavi supported TCV introduction approved for Pakistan. Work in collaboration with the MOH and other keep partners for planning and evaluation of the first phase of the introduction in 2019. TCV introduction in Pakistan is especially important to document given the occurrence of the extensively drug resistant typhoid outbreak.	CDC Foundation	Initial report on technical assistance for TCV planning and implementation.	Preliminary report on TCV planning, implementation and lessons learned from Gavi TCV implementation. Preliminary reports of technical assistance for monitoring and evaluation activities	Final report on TCV planning, implementation and lessons learned from Gavi TCV implementation. Final reports of technical assistance for monitoring and evaluation activities.		6 - 12 months	The country will have important lessons learned from planning and implementing the TCV campaign and lessons learned for future phases and scale-up.			
Pakistan	Demand Promotion & ACSM	Adequate and timely response to vaccine related events (VREs) is critical to restoring public trust in vaccines and mitigating long-term impact on the immunization system. Pakistan is particularly vulnerable to VREs due to its weak routine immunization infrastructure. We aim to support Pakistan in the development of a high quality vaccine related event plan, consisting of 4 phases. 1 – Assessment of AEFI system 2 – Assessment of communication and surveillance around vaccine related events 3 – Development of communications and surveillance materials. Identify where more work is needed to be done 4 – Develop a Vaccine Related Event Response Plan 5 - Training of Federal and Provincial level staff on the VRE plan.	CDC Foundation	Assessment plan developed and implemented	Development of Communications and Surveillance materials, including crisis and risk communication plans. Development of Vaccine Related Event response plan. Training of Federal and Provincial level staff on the VRE plan.			> 1 year	Development of a Vaccine Related Event response plan and training of Federal and Provincial level staff on the Plan.	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities		\$ 246,400

