

				Milestones			GPF indicator code		
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Nepal	Vaccine-Specific Support	Technical support for new vaccines introduction (rotavirus vaccine introduction, HPV vaccine application) and post-introduction evaluation in National Immunization Program	WHO	Introduction of RVV in the NIP completed by 30 June 2020	Policy discussion and recommendation for HPV vaccine introduction in NIP completed including NITAG recommendations by 30 November 2020	Application for HPV vaccine submitted to Gavi before June 2021; PIE for rotavirus vaccine introduction (combined with fIPV) conducted before June 2021	OI-C 1.3; OI-C 1.5; OI-C 2.5; IR-C 1.5.1; IR-C 1.5.2; IR-C 2.0; IR-C 5.0; IR-T 15; IR-T 16; Linked to all RI improvement, coverage and equity indicators; directly linked to OI-C 1.3, IR-C 1.3, IR-C 2.0	RVV will be successfully introduced in RI; policy recommendation for HPV introduction is achieved and application submitted to Gavi; PIE for new vaccine introduction is conducted for strengthening routine immunization	
Nepal	Policy & Regulatory Environment	Technical support to national immunization committees (NIAC, ICC and AEFI committee, etc) and VPDs surveillance committees (NCCPE, NVCMRE, etc), and monitoring of NIP	WHO	Timely committee meetings will be held with technical support to make policy recommendations and monitoring on immunization, surveillance and vaccine safety. At least 1 meeting of NIAC and AEFI Committee completed before June 2020.	Timely committee meetings will be held with technical support to make policy recommendations and monitoring on immunization, surveillance and vaccine safety. At least further 1 meeting of NIAC and AEFI Committee completed. At least 1 meeting of ICC, NCCPE, and NVCMRE completed before November 2020.	Immunization (NIAC/NITAG) and surveillance (NVCMRE, NCCPE) committees involved in immunization monitoring (including reviews and sub-national visits in low-performing areas if required). Monitoring visits through the committee members completed in at least 4 province levels and 7 district levels (low-performing) and recommendations submitted to IPCG before June 2021.		All immunization and VPD surveillance committees will be strengthened to support NIP. Committees are involved in monitoring of the NIP.	
Nepal	Programme Management - LMC	Technical support for Joint supervision and monitoring of immunization program at sub-national level to drive high coverage and equity	WHO		Joint supervision and monitoring completed in at least 3 districts (1 district per province X 3) by 30 November 2020	Joint supervision and monitoring completed in at least 4 districts (1 district per province X 4) before 30 June 2021	All OI-C, OI-T; IR-C 1.1.1 - 2.0; IR-T 16	Monitoring and evaluation core group (Immunization Program Core Group) is continued to monitor immunization program at central level including members from FWD, LMS, HMIS, WHO, UNICEF, and other stakeholders, and regular periodic meetings are conducted to monitor immunization program. Structured field level visits at sub-national level are conducted by Government and partners with data feeding to central level core group for monitoring. Immunization monitoring data from SMO network and independent monitors is presented to core group.	
Nepal	Programme Implementation/Coverage & Equity	Strengthening new vaccine introduction and routine immunization at sub-national level	WHO	Concurrent monitoring data is generated every month and sub-national/sub-province level activities for RI and all aspects of NVI is coordinated (Per month at least 4 days of exclusive immunization supervision and monitoring is conducted by each of the 15 SMOs)	Concurrent monitoring data is generated every month and sub-national/sub-province level activities for RI and all aspects of NVI is coordinated (Per month at least 4 days of exclusive immunization supervision and monitoring is conducted by each of the 15 SMOs)	Concurrent monitoring data is generated every month and sub-national/sub-province level activities for RI and all aspects of NVI is coordinated (Per month at least 4 days of exclusive immunization supervision and monitoring is conducted by each of the 15 SMOs)	All OI-C, All OI-T; IR-C 1.1.1 - 2.0; IR-T 15, IR-T 16, IR-T 10	New vaccines introduction and implementation and routine immunization is strengthened at sub-national level throughout the country in the context of federalization by generating concurrent monitoring data every month and coordinating sub-national/sub-province level activities for routine immunization and all aspects of new vaccine introduction.	

Nepal	Health Information Systems (Data)	Strengthening/support National Immunization Program through independent monitoring to improve immunization coverage and equity	WHO	Independent monitoring completed in 20 district/sub-district level (low-performing; including during MR SIA; districts and number TBD based on IM data and interventions needed) with data provided to IPCG before end June 2020.	Independent monitoring completed in further 20 district/sub-district level (low-performing; districts and number TBD based on IM data and interventions needed) with data provided to IPCG before end November 2020.	Independent monitoring completed in further 20 district/sub-district level (low-performing; districts and number TBD based on IM data and interventions needed) with data provided to IPCG before end June 2021.	All OI-C, OI-T; IR-C 1.1.1 - 2.0; IR-T 16	Immunization program will be monitored independently/external monitoring at health facility, immunization session and community level in 60 districts/sub-district level to provide hands-on support and data for action to improve immunization coverage and equity.
Nepal	Vaccine-Specific Support	Post MR-SIA coverage evaluation survey as per WHO protocol for a national level estimate.	WHO	Protocol development for MR SIA coverage survey completed before June 2020 and agency identified and hired for survey	Post SIA CES completed and analysis done	Post SIA CES final report available before 31 December 2020	Relevant indicators will be linked once MR SIA indicators are available	Post MR-SIA CES completed with report
Nepal	Programme Implementation/Coverage & Equity	HR (SSA) for VPD and immunization program - Measles and RI officer (VPD Surveillance Focal Point)	WHO	Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened. MR SIA completed achieving high coverage.	Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened.	Progress towards measles elimination and rubella/CRS control and quality VPD surveillance are sustained and achieved timely and routine immunization is strengthened.	All OI-C, All OI-T; IR-C 1.1.1 - 2.0; IR-T 15, IR-T 16, IR-T 10; PR-T 12	RI is strengthened and progress towards measles elimination and rubella/CRS control is achieved and routine immunization is strengthened with quality VPD surveillance.
Nepal	Programme Implementation/Coverage & Equity	HR (staff) for immunization program - Immunization Monitoring Officer	WHO	At least 3 Immunization Program Core Group (IPCG) meetings for immunization monitoring completed	At least further 3 Immunization Program Core Group (IPCG) meetings for immunization monitoring completed. Immunization trainings, monitoring, evaluation and supervision, full immunization will be supported timely and with quality	Immunization trainings, monitoring, evaluation and supervision, full immunization will be supported timely and with quality (At least 8 IPCG meetings for immunization monitoring completed for FY 2020/2021)	All OI-C, All OI-T; IR-C 1.1.1 - 2.0; IR-T 15, IR-T 16, IR-T 10; IR-C 5.0	Immunization program will be supported in areas of training, micro-planning, evaluation, monitoring and supervision, full immunization achievement to strengthen National Immunization Program.
Nepal	Programme Implementation/Coverage & Equity	HR (staff) for immunization program - Immunization Program Assistant	WHO	NVI, RI, SIA, budgeting and financial implementation support is provided at central level and sustained in the context of federalization (Gavi supported non-pool fund activities and budget for FY 2018/2019 is tracked with timely reporting)	NVI, RI, SIA, budgeting and financial implementation support is provided at central level and sustained in the context of federalization (Gavi supported non-pool fund activities and budget for FY 2019/2020 is tracked and monitored continuously throughout the FY)	NVI, RI, SIA, budgeting and financial implementation support is provided at central level and sustained in the context of federalization. (Gavi supported non-pool fund activities and budget for FY 2019/2020 is tracked with timely reporting).	All OI-C, All OI-T; IR-C 1.1.1 - 2.0; IR-T 15, IR-T 16, IR-T 10; IR-C 5.0	New vaccine introduction, routine immunization, supplementary immunization, budgeting and financial implementation support is provided at central level and sustained in the context of federalization to support overall National Immunization Program.
Nepal	Health Information Systems (Data)	HR (staff) for immunization program - Data assistant	WHO	Support in data management in immunization and surveillance is provided including achievement of all data related activities in TCA. (Piloting of tablet based data collection tools for immunization monitoring completed)	Support in data management in immunization and surveillance is provided including achievement of all data related activities in TCA. (Scaling/use of tablet based data collection tools for immunization monitoring)	Support in data management in immunization and surveillance is provided including achievement of all data related activities in TCA. (Scaling/use of tablet based data collection tools for immunization monitoring)	All OI-C, All OI-T; IR-C 1.1.1 - 2.0; IR-T 15, IR-T 16, IR-T 10; IR-C 4.1	Overall data management support is provided in immunization and surveillance including immunization supervision and monitoring and all TCA related data activities (Joint supervision and monitoring, independent supervision and monitoring, measles rubella/VPD surveillance, sentinel surveillance), as well as introduction of new technologies for data management.
Nepal	Health Information Systems (Data)	Support for Invasive Bacterial Diseases sentinel surveillance	WHO	Quality surveillance for IBD maintaining surveillance performance indicators continued to measure impact of PCV introduction	Quality surveillance for IBD maintaining surveillance performance indicators continued to measure impact of PCV introduction	Quality surveillance for IBD maintaining surveillance performance indicators continued to measure impact of PCV introduction. Post-PCV introduction surveillance data including laboratory results available upto end 2020.	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	Impact of PCV introduction will be measured with data available from IBD sentinel surveillance

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Nepal	Health Information Systems (Data)	Technical support for rotavirus sentinel surveillance and post-vaccine introduction surveillance, impact and effectiveness studies, and intussusception study	WHO	Continuation of all rotavirus sentinel surveillance sites with rotavirus surveillance maintaining surveillance performance indicators.	Continuation of all rotavirus sentinel surveillance sites and post-introduction studies (assessment of vaccine impact and effectiveness, intussusception studies) started	Continuation of all rotavirus sentinel surveillance sites and post-introduction studies continued with data generation.	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	Pre and post-vaccine introduction surveillance and studies will be strengthened and vaccine effectiveness and safety data will be generated.	
Nepal	Health Information Systems (Data)	Assessment of impact and effectiveness of rotavirus vaccine in Nepal	CDC	Initiation of surveillance	Completion of first round of data cleaning	Preliminary summary of first year of data		Data on vaccine effectiveness and impact will generate continued confidence in and support of rotavirus vaccination program- Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	\$ 90,000
Nepal	Supply Chain & Procurement	Technical assistance to develop National Immunization supply and cold chain road map	UNICEF	2 National level consultations complete	4 provincial level consultations completed	National Immunization supply chain action plan endorsed by the MoHP	"IR-C 3.0 "	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems	
Nepal	Supply Chain & Procurement	Technical assistance to conduct EVM assessment	UNICEF	EVM assessment conducted and reports analysed and disseminated	EVM improvement plan reviewed and revised		IR-C 6.0.1 and IR-C 6.0.2	EVM Improvement plan for 2020-2021 developed and endorsed	
Nepal	Demand Promotion & ACSM	Support to 50 municipalities for youth engagement and roll out of Rapid Pro to strengthen social mobilization for full immunization	UNICEF	50 youth clubs identified and trained on social mobilization and Rapid Pro		Rapid pro reporting mechanism established	"MR indicators to be linked once it is included in the GPF after DL is issued. "	Youth led monitoring of immunization sessions using rapidPro/Ureport established in 50 municipalities	\$ 345,600
Nepal	Demand Promotion & ACSM	Support to 50 municipalities for advocacy to elected local representatives on the immunization act and RI promotion	UNICEF	100 local elected representatives and media persons oriented on the immunization act	100 local elected representatives and media persons oriented on the immunization act	100 local elected representatives and media persons oriented on the immunization act		Atleast 5 % increase in budget allocation by local representatives to strengthen immunization activities and monitor the immunization programme in 50 municipalities	
Nepal	Demand Promotion & ACSM	Technical assistance to develop National communication and social mobilization strategy for Routine Immunization	UNICEF	Draft of the strategy in place	Printing and dissemination of the strategy	National Communication and Social Mobilization Strategy for Routine immunization endorsed by the MoHP	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	90 % of children in 50 municipalities are fully immunized	
Nepal	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 804