

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Myanmar	Demand Promotion	Facilitate development and accelerate implementation of communication plan of action for routine immunization and new vaccines introduction informed by desk review and assessments.	UNICEF		Communication Strategies and plan of action developed (including for new vaccine introduction HPV and rota) based on new evidence from desk review and assessments.	Increased uptake of immunization services in low performing areas	\$11,165,616
Myanmar	Supply Chain	Strengthen immunization supply chain data use and support efforts for establishing electronic logistics management information system (eLMIS) for immunization.	UNICEF		1) Immunization Supply Chain (ISC) data use manual, SOPs, tools & dashboards implemented in 10 Sub-depots and 20 Township vaccine stores. 2) Consensus for integration of eLMIS in to DHIS2 discussed and modalities agreed.	Strengthened capacity in the use of immunization supply chain data for decision making	
Myanmar	Supply Chain	Effective vaccine management (EVM) improvement plan supported, including new assessment and cold chain analysis for new vaccines and MR follow up campaign, operationalization of Cold Chain Equipment Optimization (CCEOP) implementation.	UNICEF	EVM improvement Plan status report updated and EVMA process initiated.	Implementation of Operational Deployment Plan (ODP) for the CCEOP initiated as per agreed timelines.	Cold Chain Systems Strengthened and expanded to address existing gaps in coverage and equity.	
Myanmar	Financing	Support in timely planning and Government budget allocation for procurement of vaccines including technical support in finalizing important documents for timely procurement through Vaccine Independent Initiative (VII) and existing MOUs.	UNICEF	Timely reporting on vaccines stock to inform renewal to Gavi and shipment schedules updated.	Timely release of Government funds for procurement of all needed vaccines assured.	Adequate funds available from Government for co-financing of Gavi supported vaccines and procurement of traditional vaccines.	

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Myanmar	Program Implementation/Coverage & Equity	Strengthen capacity of national EPI program in planning and implementation of immunization related interventions including strengthening financial management, developing of operational plan and M&E frameworks to attain the intended result.	UNICEF	Annual operational plans for CEPI developed	Roadmap for strengthening national EPI program developed.	Strengthened capacity of CEPI senior staff in all key areas immunization programme management.	
Myanmar	Financing	Support CEPI and MOHS in addressing the key findings from the Programme Capacity Assessment (PCA), Programme Audit and Spot-checks aiming at improving financial management capacity at central, State/Region and Township Level.	UNICEF	Capacity building plan on financial management developed based on PCA, Programme Audit, micro-assessment and spot-checks.		Improved financial management at central, State/Region and Township level based on MOHS, UNICEF and Gavi assurance expectation and requirements.	

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Myanmar	Demand Promotion	Support Planning and implementation of KAP Survey.	UNICEF		KAP survey implementation initiated	Improved availability of evidence to inform planning and decision making for demand generation activities to increase update of immunization services.	
Myanmar	Program Implementation/Coverage & Equity	Develop, conduct and implement specific strategic plan for reaching hard to reach, migratory, peri-urban and conflict area <ul style="list-style-type: none"> Conduct national and international coordination meeting (e.g. cross border meeting) to enhance surveillance and immunisation activities in border areas 	WHO	a) Implement revitalization of EPI program in Rakhine State. b) Cross border meeting (India Myanmar or Thailand - Myanmar)	Activities implemented as per special strategic plan	Increased coverage of DPT3 coverage among migratory and conflict area of Rakhine State, Enhance cross border collaborative activities	
Myanmar	Data	Technical support for improvement of data quality	WHO	Develop data quality improvement plan	Accomplishment of recommendation by Data quality self assessment (Update and consolidate SOP's / guideline/ supervisory check list for use of all tools <ul style="list-style-type: none"> - Develop Handbook for data recording, reporting, review, analysis and use - Develop a standardized feedback template for use at all levels - DEVELOP A COMPREHENSIVE TRAINING STRATEGY) - ORGANISE TECHNICAL WORKING GROUP REVIEW MEETINGS 	Quality EPI coverage data and useful for documented costed microplanning at all levels	\$ 497,914

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Myanmar	Vaccine-Specific Support	Catch-up campaign and New Vaccine to introduced to Routine Immunisation Programme with support from GAVI- Technical support for Rota vaccine introductions and MR follow up campaign	WHO	Development of MR campaign proposal and Rota vaccine introduction proposa	Proposal submitted to Gavi.	MR camapign and Rota virus application proposal approval and implement the campagin and introduce Rota vaccine in routine EPI program	
Myanmar	Other	Support for invasive bacterial diseases (IBD) and Rota Surveillance.	WHO	Extension of Rota and IBD surveillance system in country (quarterly report on Rota and IBD data virus data including circulating genotypes and serotypes)	End year technical report for Rota and IBD (e.g invasive pneumococcal pneomonias, Hib etc) surveillance data for circulating genotypes and serotypes)	Enhance IBD surveillance system in country	
Myanmar	Data	Myanmar does not produce annual vital statistics report. In 2017, with Gavi funding training on vital statistics was initiated Training of Central Statistical Organization staff on producing vital statistics including birth registration coverage rates (for estimating immunization coverage rates). Prepare 2014-2015 vital statistics report using 2014-2015 civil registration data Participate in regional training on vital statistics	World Bank	Report on training on vital statistics by July 31, 2018	Vital statistics report using 2014-2015 civil registration data by December 2018	Improved vital statistics contributing to improved data for estimating immunization rates.	\$ 150,000
Myanmar	Program Implementation/Coverage & Equity	Provide technical assistance to Myanmar in planning nationwide HPV vaccine implementation and national Gavi application planning. Support WHO with planning and leading in-country stakeholder meetings for decision-making on delivery strategy, target age group, and multi-age cohort, based on lessons learned from surrounding country demonstration projects and other national HPV introductions. Support Myanmar MOH and WHO in completion of Gavi application for national HPV introduction.	CDC	Planning and supporting stakeholder meeting in Myanmar for decision-making on HPV national introduction delivery strategy.	Supporting Mynamar for completion of Gavi National HPV vaccine Gavi application.	Completion of Myanmar stakeholder meeting for HPV introduction planning, followed by submission of a thoughtful and successful Gavi application for national HPV introduction.	\$ 32,700

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