

Country	IRMA Framework	Location	Program Area	HSS objective	Activity	Partner	Name of subcontracted local partner, if applicable	21-Jun	21-Nov	22-Jun	If applicable, enter the code to the Great Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Mozambique		Subnational	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	Province-led coverage surveys implemented in Nampula, Manica, Zambezia, Tete, Sofala, Maputo province and Maputo City	Acasus		100% of provinces and/or districts have fully implemented the survey, including training, data collection and cleaning	Survey data cleaning and analysis complete and preliminary report (or December)	Final survey report submitted		A study report on immunization coverage in children aged 12-23 months and factors influencing adherence to immunization calendar in Mozambique in 2019	
Mozambique		Subnational	LMC	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	Roll out use of the supervisory app when implementing district-level supervision visits and drive up compliance in the four provinces, including transitioning to EPI and partners where possible. Contribute to EPI efforts to review, coordinate and rationalise existing supervision and data quality interventions improvement efforts led by WHO.	Acasus		A sustainability plan to guide handover of supervisory application (FESP) to central and provincial EPI teams	EPI staff are trained on how to handle FESP, including development of data packs and problem-solving using data collected at health facility level	EPI staff within the MOH and provinces identified and assigned to oversee implementation of FESP		Handover of Acasus supervisory application to EPI central and provincial teams	
Mozambique		Subnational	LMC	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	Conduct capacity building workshops for provincial EPI teams to build capability on data use and analysis	Acasus		Workshop on data use and analysis conducted in Tete province	Workshop on data use and analysis conducted in Manica, Nampula and Zambezia			Improved capability to analyse and use data in target provinces	
Mozambique		National	LMC	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	Support provincial and district EPI managers to use the data and results of supervision to improve performance	Acasus		"Data packs on supervision results shared on a monthly basis with provincial and district EPI teams Participation in data review meeting in Tete province"	"Data packs on supervision results shared on a monthly basis with provincial and district EPI teams Participation in quarterly data review meetings in Tete, Manica, Nampula and Zambezia"	"Data packs on supervision results shared on a monthly basis with provincial and district EPI teams Participation in quarterly data review meetings in Tete, Manica, Nampula and Zambezia"		Provinces and districts using FESP data to monitor, plan and manage activities	
Mozambique		Subnational	LMC	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	Support central level working session(s) to analyse and plan outreach activities and monthly central level outreach (RED/REC) review meetings for improved outreach activity levels across the country through EPI's RED/REC strategy implementation	Acasus		Outreach working session(s) held and plan of action agreed	Plan of action progress reviewed (50% complete?) and updated as necessary	Plan of action progress reviewed (100% of original activities completed)		Outreach plan of action developed and monitored regularly	\$417,294.00
Mozambique			LMC		Track performance of priority province plans of action	Acasus		Quarterly report on progress achieved against action plans developed for priority provinces					
Mozambique			LMC		Implement sustainability and transition plan to ensure all key tasks, including planning, data/technology and implementation support are handed over	Acasus		Progress report on sustainability and transition plan implementation					
Mozambique			LMC		Implement sustainability and transition plan to ensure all key tasks, including planning, data/technology and implementation support are handed over	Acasus			Progress report on sustainability and transition plan implementation				
Mozambique			LMC		Ensure strong focus on capacity building and developing guidelines and SOPs for efficient handover.	Acasus			Develop and disseminate a short set of best practices identified in Mozambique and other contexts relevant to Mozambique (Learning) (M				
Mozambique			LMC		Implement sustainability and transition plan to ensure all key tasks, including planning, data/technology and implementation support are handed over	Acasus				Final project completion report highlighting progress achieved during Acasus' engagement in Mozambique			
Mozambique		National & S	LMC	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	Provide technical assistance to strengthen planning and management practices at central and provincial level, as requested	Acasus		To be determined according to requested support	To be determined according to requested support	To be determined according to requested support		Central and provincial EPI teams adopt effective planning and management practices and use the knowledge to provide regular support and guidance to EPI teams at district level	
Mozambique		National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAA's PELF, cold chain optimisation and e-LIMS	***Strengthening Supply and Logistic for vaccine - Integration programme management with CMAM at central and sub-national level - SC Capacity building at all level - Contract management for outsourcing - Stock Management - SOPs development, implementation and monitoring	CHAI		"Integration programme management with CMAM at central and sub-national (intermediate warehouse) level - Assist CMAM and PAV on staff integration. CMAM to take over all EPI products logistics management (vaccine and all its components and regulations) - Zimpeto - Include all EPI products in CMAM's distribution routes and schedules at Central Level - Zimpeto - Include negotiations with EPI for Nampula and Beira integration process SOPs development, implementation and monitoring" - Work with NLWG to review and update Logistics SOPs on EPI products manager"	"SC Capacity building at all level - Follow up on SOP implementation, through NLWG and monitoring site visits at all regional warehouses (Zimpeto, Nampula and Beira) Contract management for outsourcing (Outsourced Transport and Maintenance) - Align CMAM KPIs with GAVI agreed outcomes to ensure KPI deliverables - Ensure CMAM's engagement on CCE maintenance quality through contract management in all regional and intermediary warehouses Stock Management (Staff trained on use of MACS system) - 4 x existing EPI logisticians are fully familiar with MACS system and using it stock history, delivery notes, etc. issues through the system - Extend MACS system capacity to EPI management allocated to Nampula regional"	"Integration programme management with CMAM at central and sub-national level completed - All EPI Logisticians to be reporting to CMAM on vaccine and all vaccine components: reception, storage, distribution and end user" - Have all EPI Products logistics under CMAM's (Procurement, Storage and Distribution) - Ensure logistics SOPs are implemented and applied in all CMAM logistics activities"	IR-C 3.2	Integration of vaccines and medicines in supply chain and CCE at 3 Regional warehouses and all intermediary warehouses for optimization of costs and systems.	
Mozambique		National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAA's PELF, cold chain optimisation and e-LIMS	"Warehouse Rehabilitation and CCE extension - Regional warehouses in Nampula & Beira - Intermediate warehouses - Chimio (Manica), Ile, Mocuba, Mopeia (Zambezia), Nampula (District TBD)"	CHAI		- Regional warehouses Nampula - WICR v4 concluded, Except for expanded storage area (shelving units)	- Nampula Warehouse shelving - Intermediate warehouses (Chimio, Ile, Mocuba, Mopeia) ensure that CCE is adequately planned for and provided for later integration of PAV + Nampula District TED	- Regional warehouse Beira: procurement and installation of cooling units and shelving completed	IR-C 4.1.1	Increase CC Storage capacity at Regional and intermediary warehouses so as to initiate the integrated distribution by CMAM	
Mozambique		National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAA's PELF, cold chain optimisation and e-LIMS	"Outsourcing of CCE Maintenance: Provinces Two priority provinces for outsourcing last mile cold chain maintenance. Evaluate and develop scale-up strategy based on results."	CHAI		Currently done by MISAU Maintenance	*** Assessment of current situation of equipment/cold chain from province to health facility completed. Plan with EPI, DPS Manica & Tete, HP's, Private Sector and other relevant stakeholders for a sample of sites: 25 HP's in Manica and 20 HP's in Tete."	"Pilot to last mile province wide (prioritised districts in Manica & Tete) completed. M+E for evidence and recommended scale up National strategy for last mile maintenance finalized in December 2020, Proof of concept finalized and report developed for scale up model."	IR-C 4.2	Outsourced maintenance of CCE at last mile could be more efficient and cost effective.	
Mozambique		National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAA's PELF, cold chain optimisation and e-LIMS	"RTMD deployment plan: - Training at new locations due to expansion of warehouses and refresher training for the provinces. - Monitoring and Supervision - IT support - LIMS integration"	CHAI		RTMD's installed and in use at all 36 WICR's in Mozambique as at December 2020.	Training at all new locations and refresher training for existing provinces.	Management of TMD database and excursions transitioned to EPI program: Central and Provinces.	IR-C 4.2	***Excursions of temperature along the CC continuum maintain target of no less than 90% of time at national and provincial level. Management of TMD database and excursions transitioned to EPI program: Central and Provinces.***	
Mozambique		National & S	Supply Chain	Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research	Develop a mobile application for maintenance and other SOPs.	CHAI		N/A	Mobile application identified and customized for MISAU maintenance program	Mobile application operational at Province level	IR-C 4.2	Mobile application supports on time maintenance and reduces excursions.	\$335,427.90
Mozambique		Reach	National	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully interated coordinatin to deliver the programme's prioritised strategic framework	CHAI		EPI staff at the central level is trained on Immunization Registry System	EPI staff at the central, Provincial and Selected facilities is trained on the use of the Immunization Registry System		IR-C 5.1	Establishment of Electronic Immunization Registry System in SISMA	
Mozambique			Supply Chain		Integration of Systems at Central and intermediary Warehouses	CHAI		Integration of Cold Chain into system managed by CMAM completed for Zimpeto and Vilankulos warehouses: maintenance and stock management				Integration of vaccines and medicines in supply chain and CCE at 3 major warehouses for optimization of costs and systems.	

Mozambique			Supply Chain		Implementation of electronic Government-owned surveillance system for outbreaks related to vaccines	CHAI		"Early warning system implemented and functioning for vaccine related outbreaks in Nampula province. TA to MISAU: central and provincial on the system + upgrade/management of the database including outbreak alert system."				"Early warning system implemented and functioning for vaccine related outbreaks in 1 additional Province. 6 out of 10 provinces will be functional with this additional province which includes Inhambane, Sofala, Manica, Maputo Province and Zambeze. Integrated active and passive surveillance system for COVID functioning."	
Mozambique			Supply Chain		Cold Chain System and Maintenance	CHAI		"All repairs completed within 48 hours of any breakdowns in Provinces. Preventative maintenance scheduled and completed monthly at Provinces. CMAM/EPI have started 2021 contract process for preventative maintenance. Transition of TMD database reporting and follow up from partners to EPI program: National and Provincial levels."				"Excursions of temperature along the CC continuum maintain target of no less than 90% of time at national and provincial level. Contract management transitioned to CMAM for Central Warehouse and EPI for Provinces. Management of TMD database and excursions transitioned to EPI program: Central and Provinces."	
Mozambique			Vaccine-Specific Support		Development of Demand Generation Strategy to support the introduction of HPV vaccine in Mozambique	EpiLinks		DC: Five-year demand generation and communication plan, and M&E framework and budget					\$81,111.00
Mozambique			Human Resources for Health		Development of a capacity-building strategy for Mozambique	IOVIA		"Project inception meeting held, literature review and stakeholder mapping completed. A comprehensive prioritised costed strategy for capacity building of immunisation health workforce developed."				Capacity building of immunisation health workforce as well as a monitoring and evaluation framework for measuring performance developed and validated by relevant stakeholders.	\$166,110.00
Mozambique	National	LMC		Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Provide guidance and coordination with the national EPI to strengthen immunization programming and ensure capacity transfer through TWG	JSI		REDREC Lessons learned on implementation documented and shared				RED/REC Lessons learned Report	
Mozambique	National	Data		Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Contribute to integrating the RED/REC indicators into SIS-MA/DHIS2	JSI			REC indicators are fully monitored at Provincial/District and National levels			REC indicators are fully monitored at Provincial/District and National levels	
Mozambique	Subnational	Service Delivery		Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Continue support RED/REC to boost the capacity of the DPSs in the three current provinces we JSI are supporting (Sofala, Manica and Nampula) to better plan and implement RED/REC components in the priority 25 districts (including 14 new prioritised districts) and start with transition out of the need for direct TA.	JSI		Facility RED/REC microplans updated	Facility RED/REC microplans updated			80 to 90% of JSI-supported health facilities have active tracking of zero-dose children and those who are behind in their immunizations	
Mozambique	Subnational	Service Delivery		Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Expand RED/REC to Tete province to improve performance and adherence to the operational components including REC for training, micro-planning, engage community actors to reach the underserved, and on-going monitoring.	JSI		Facility RED/REC microplans updated	Facility RED/REC microplans updated			80 to 90% of JSI-supported health facilities have active tracking of zero-dose children and those who are behind in their immunizations	\$442,630.93
Mozambique	National & S	Vaccine-Specific Support		Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support the establishment and coordination of the national coordination HPV committees to link with traditional and non-traditional stakeholders (e.g. CSOs, professional associations, adolescent health groups and others working with eligible girls and cancer prevention) in the planning and implementation process of HPV.	JSI			HPV national committee established and operational			Successful introduction of HPV	
Mozambique	National & S	Vaccine-Specific Support		Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	HPV vaccine planning and implementation: support MoH to develop the HPV target group setting and identification for HPV introduction; adapt existing monitoring tools to incorporate HPV; co-facilitate training for health workers on HPV introduction at national and subnational levels (in Nampula, Zambezia, Manica, Sofala and Tete) where JSI is already established	JSI			Monitoring tools adapted to incorporate HPV	Sub-national training conducted		Vaccination and monitoring tools adapted and approved. TOR for Training of health workers developed and Training performed.	
Mozambique	National & S	Service Delivery		Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Conduct supportive supervision and monitor HPV introduction in Nampula, Zambezia, Tete, Sofala and Manica; where JSI is already established	JSI			Tools and approaches developed to improve and sustain quality and safety of immunisation services	Lessons learn from roll-out of new service delivery models documented and disseminated		HPV data available in the DHIS2 and monitoring system established	
Mozambique			Service Delivery		Continued support for RED/REC at the provincial level.	JSI		Lessons Learned on RED/REC implementation/rollout documented and shared with MISAU and Gavi				Additional analysis of collected data to identify trends in implementation.	
Mozambique	Identify	National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAMs P&LF, cold chain optimisation and e-LMS	UNDP 2. Develop / Update Terms of Reference that define the profile of the persons responsible for the 3 functions i. Manager of immunization waste and waste equipment operation ii. Preventive health technicians iii. Cleaning and disposal technicians.	UNDP			[Y/N] Strategic guidance on waste management developed and with supporting materials (SOPs, trainings) tailored to the country context	IR-C 4.1.1		2. Clear, complete TOR for 3 functions: i. Manager of immunization waste and waste equipment operation ii. Preventive health technicians iii. Cleaning and disposal technicians.	
Mozambique	Identify	National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAMs P&LF, cold chain optimisation and e-LMS	UNDP 3. Develop a training package for the 3 functions i. management of immunization waste and waste equipment operation ii. Preventive health technicians iii. Cleaning and waste disposal technicians.	UNDP			[Y/N] Strategic guidance on waste management developed and with supporting materials (SOPs, trainings) tailored to the country context	IR-C 4.1.1		* 3. Training package in appropriate contents and pedagogy	
Mozambique	Identify	National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAMs P&LF, cold chain optimisation and e-LMS	UNDP 4. Develop a format for the training package - for online and video content, for workshop, for reading and usage after workshop.	UNDP			[Y/N] Strategic guidance on waste management developed and with supporting materials (SOPs, trainings) tailored to the country context	IR-C 4.1.1		* 4. Training package in appropriate form for online, video and workshop	
Mozambique	Identify	National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAMs P&LF, cold chain optimisation and e-LMS	UNDP 5. Ensure dialogue on all documents produced with relevant stakeholders.	UNDP			[Y/N] Strategic guidance on waste management developed and with supporting materials (SOPs, trainings) tailored to the country context	IR-C 4.1.1		* 5. Full knowledge, acceptance and validation of documents	\$63,072.00
Mozambique	Identify	National & S	Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAMs P&LF, cold chain optimisation and e-LMS	UNDP 6. Ensure correct version in Portuguese/English of all documentation.	UNDP			[Y/N] Strategic guidance on waste management developed and with supporting materials (SOPs, trainings) tailored to the country context	IR-C 4.1.1		6. All documentation in correct English/Portuguese.	

Mozambique	Identify	National & Supply Chain	Objective 1: Ensure functioning of the supply chain so 98% of vaccines and vaccine supplies are available at all levels on time and in sufficient quantity and quality to achieve coverage and equity goals focusing on availability of vaccines and integration with CMAA's PELF, cold chain optimisation and e-LIMS	* UNDP 7. Ensure training of 1 national facilitator for each of 3 modules.*	UNDP				[Y/N] Strategic guidance on waste management developed and with supporting materials (SOPs, trainings) tailored to the country context	IR-C 4.1.1	7. Three (3) national facilitators (1 per module) capacitated
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Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support the implementation of Immunization Registry and integration in SISMA (DHIS2)	UNI OF OSLO			A Immunization Registry System maintenance transfer plan is developed and shared with EPI and HMIS	IR-C 5.1	Implementation of Electronic Immunization Registry System	
Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	*Support the strengthening of the capability of EPI data use and analysis. - Build capacity of the EPI staff at national level on data use and analysis, through SISMA Immunization app and Dashboards. - Support the building of capacity of EPI staff at province level on data use and analysis, through SISMA Immunization app and Dashboards.*	UNI OF OSLO	EPI staff at central and provinces are trained on data use and analysis	Immunization Dashboards and apps deployed in all provinces	Nationwide training workshop for EPI managers on the use and analysis of data is conducted.	IR-C 5.1	Strengthening of the capability of EPI data use and analysis	
Mozambique	Reach	National	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support the implementation of the interoperability between DHIS2 (SISMA) and OpenLMS (SELV) data management systems.	UNI OF OSLO	Interoperability between SISMA and SELV has been achieved	SELV data is sent routinely to SISMA	Triangulation dashboards are created	IR-C 4.2	SELV data integrated in SISMA	
Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support the implementation of Cold Chain data monitoring in SISMA	UNI OF OSLO		Cold chain data is integrated in SISMA and Dashboards	User are trained on the use of cold chain data in SISMA	IR-C 4.2	Improve cold chain data use	
Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	*Support the strengthening of the quality of EPI data through training in the use of WHO DQA app installed in SISMA - Support the rollout and training of the use of EPI DQA tools at the National and Province level.*	UNI OF OSLO	EPI staff at central and two provinces are trained on DQA	EPI staff at all provinces are trained on DQA	EPI staff at selected districts (five) are trained on DQA.	IR-C 5.1	Strengthening of the quality of EPI data	
Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support the use of BNA, Action Tracker & Scorecards applications installed in SISMA at the national and province level.	UNI OF OSLO	TOI for national level officers (including HMIS & EPI) trained	National level officers (including HMIS & EPI) trained	BNA, Action Tracker & Scorecards DHIS applications accessible at district level	IR-C 5.1	Strengthening of the capability of EPI data use and analysis	
Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support the establishment in SISMA of a robust information system for Adverse Events Following Immunization (AEFI) reporting at the national and province level.	UNI OF OSLO	AEFI module is piloted at national level and three provinces	Training for end users, including training of trainers (ToR) for national level officers (including HMIS & EPI) trained	Trainings for all end users and stakeholders.	IR-C 5.1	Establishment of Electronic Reporting of AEFI data in SISMA	\$64,301.00
Mozambique	Reach	National	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Support and develop EPI data triangulation dashboards	UNI OF OSLO	Triangulation dashboards are created	Rollout of triangulation dashboards		IR-C 5.1	Strengthen EPI Data use	
Mozambique	Reach	National	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Workshop/training with EPI partners on data triangulation and information use.	UNI OF OSLO		Provinces trained on an integrated EPI data analysis including development and distribution SOPs		IR-C 5.1	Strengthen EPI Data use	
Mozambique	Reach	National	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Update district coefficients for target groups and other Population related indicators in SISMA based on 2017 census	UNI OF OSLO	Population Data is updated in SISMA			IR-C 5.1	Strengthen EPI Denominators	
Mozambique	Reach	National	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Ensure regular update of DHIS2 (SISMA) to reflect vaccine scheme modification and EPI Needs	UNI OF OSLO	EPI innovations are included in SISMA	EPI innovations are included in SISMA	EPI innovations are included in SISMA	IR-C 5.1	Strengthen EPI information system	
Mozambique	Reach	National & S	Data	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Develop an Electronic Birth Notification System	UNI OF OSLO		Development and testing of Birth Notification System	Birth Notification System is piloted	IR-C 5.1	Strengthen Birth Notification System	
Mozambique			Data		Support transitioning to DHIS2 for EPI	UNI OF OSLO	"3. EPI legacy data migrated 4. Training given"	Transition plan for EPI in place with agreed date for end of parallel system			Partially or completely transitioned to DHIS2 for EPI	
Mozambique			Data		Support planning, configuration and management of immunisation registries	UNI OF OSLO		Immunisation registry digital package configured at national level			Immunisation registry digital package installed	
Mozambique			Data		Support planning, configuration and management of COVID-19 surveillance	UNI OF OSLO	Covid-19 digital package installed	"Core team trained on COVID-19 digital data package and know how to use it."			Covid-19 digital package installed	
Mozambique	Reach	National	Service Delivery	Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Support EPI TWG to develop EPI Disaster and Risk Reduction Plan ToRs	UNICEF			ToR elaborated to develop the Risk Reduction and Disaster Plan	IR-T	EPI with skills improved to manage EPI services in Disaster and emergency circumstances based on the strategy. Tools and SOPs created	
Mozambique	Advocate	National	Financial/General Management	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Overall support to EPI program through direct Technical Assistance based on MoH for planning, coordination, implementation, monitoring, reporting, collection of best practices from the different components of the EPI, particularly in the introduction of new vaccines, procurement and logistics, CAD, GAVI-TA	UNICEF	"Active support to MoH team to ensure that: - PSR and related budget for HSS 2 approved and disbursed to country - HSS 2021 AWP + APP+ Budget approved and funds disbursed to country - HSS Grant funds execution - One TA plan for EPI TCA grant approved - ToRs of EPI TWG and Programmatic WG reviewed and approved - EPI TWG minutes - GPF reports - EPI MA monthly report contribution"	"Deliverables: - MSD / JA report - TCA quarterly report - TWG minutes - HSS Implementation Progress Report - HSS Grant Execution level - GPF Report - EPI MA Monthly Report contribution"	"Deliverable: - HSS 2022 AWP + APP+ Budget approved and funds disbursed to country - HSS Grant funds execution - One TA plan for EPI TCA 2022-23 grant approved - EPI TWG minutes - GPF reports - EPI MA monthly report contribution"	PR-C 8.1	Management and coordination of several EPI pillars strengthened	
Mozambique	Monitor	National	LMC	Objective2: Establish effective leadership and management based on knowledge, skills, evidence and fully iterated coordinatin to deliver the programme's prioritised strategic framework	Provide Technical Assistance to integrate and operationalize the EPI Human Resources Development, Coaching and Training Plan resulting from the Capacity Building strategy in the EPI plan	UNICEF	"Assumption: - EPI CB Strategy developed and approved by EPI and GAVI - HSS Funds allocated to EPI CB operational plan Deliverable: - Coaching plan for 25% EPI Managers at central level"	50% of Coaching plan for EPI Manager at central level implemented	100% of Coaching plan for EPI Manager at central level implemented	IR-C 1.1.3	Strengthened Programme Management capacity of EPI Manager	
Mozambique	Reach	Subnational	Service Delivery	Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Provide Technical Assistance to expand a RED/REC approach to HSS2 priority districts in Cabo Delgado, including initial training for health workers and communities focal points and Provide Technical Assistance to continue implement RED/REC approach to HSS2 priority in part of 22 Zambezia (TZ), including regular supportive supervision"	UNICEF	1) REC Plan developed, monitored and documented in 40% of the 7 districts of Cabo Delgado	1) REC Plan developed, monitored and documented in 100% of the 7 districts of Cabo Delgado	1) REC Plan developed, monitored, documented and established in 100% of the 7 districts of Cabo Delgado; 2) REC Plan developed, monitored and documented in 100% of the 22 targeted districts in Zambezia	O-C 1.1	1) Increased overall antigens coverages (access and utilization of EPI services) in all districts with RED/REC approach in Cabo Delgado; 2) Increased overall antigens coverages (access and utilization of EPI services) in all districts with RED/REC approach in Zambezia	
Mozambique	Reach	National & Subnational	Service Delivery	Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Strengthen routine liaison with community actors to locate underserved populations and children at risk of vaccination through the National Strategy for Community Response to COVID-19 through the reinforcement of APES Program.	UNICEF	Update the training content of the APES pre-service training package within the national community response strategy under COVID19 to locate underserved populations and zero dose children	"90% of APES (XXX) from Nampula, Zambezia, Tete, Manica, Sofala, Niassa, Cabo Delgado and Maputo Provinces trained with the pre-service training module in relation to the content of training to locate underserved populations and zero dose children"	"1) 100% of APES (XXX) from Nampula, Zambezia, Tete, Manica and Sofala Provinces formed with the module of pre-service training in relation to the content of training to locate underserved populations and zero dose children 2) Districts with trained APES with 95% minimum coverage for all antigens"	PR-T	Access and utilization of EPI services improved resulting of synergy with APES program	
Mozambique	Reach	Subnational	Demand	Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Technical Assistance for MoH to implementing Provincial Operational plan for communication with involvement of Community Actors - Leaders, Health Committees, Healers	UNICEF		Trained about 160 community actors among community leaders, health committees and healers		PR-T	Improved access and utilization of EPI services through engagement, partnership, capacity building and monitoring of CSO stakeholder	
Mozambique	Advocate	National & Subnational	Vaccine-Specific Support	Objective 3: Reduce the incidence of vaccine preventable diseases through consistently providing good quality immunisation services at all health facilities and outreach, reducing inequities, engaging with communities, and creating demand in order to reach coverage targets, as guided by policy, priorities and informed by reliable data, evaluations, research.	Technical Assistance for the development of messages for the introduction of new vaccines (HPV and Td)	UNICEF		Communication Plans for new vaccine introduction (HPV and Td) implemented in 100% of 11 provinces		PR-T	Introduced national overwide HPV and Td antigens	\$506,462.76