

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Mozambique	Health Information Systems (Data)	1. Continue to provide epidemiologic and laboratory assistance for vaccine-preventable bacterial meningitis surveillance in three sentinel sites (Maputo, Nampula and Beira). 2. Provide technical assistance for molecular detection of vaccine-preventable bacterial pathogens for INS staff, including serotyping/serogrouping, and expand capacity to non-vaccine preventable bacterial pathogens causing meningitis that may be target for future vaccines such as GBS 3. Evaluate impact of the changes to the pneumococcal vaccination program on the serotypes causing meningitis	CDC Foundation	1. Training of INS staff at the CDC Streptococcal laboratory for molecular detection of bacterial pathogens (VPD and nonVPD) and serotyping; 80% of INS bacteriology laboratory staff working on this surveillance system are trained 2. Follow up site visits to all 3 surveillance sites conducted by INS staff; new surveillance SOPs for bacterial meningitis surveillance successfully implemented at three sites meeting all surveillance indicators identified during the November 2019 workshop 3. Specimen shipment protocols are followed, as indicated by at least bimonthly shipments from each site to INS lab 4. Data management improved as indicated by >90% of case report forms completed for suspected meningitis cases	1. Laboratory and clinical staff for the three surveillance sites attend end of year workshop to evaluate ongoing surveillance for bacterial meningitis surveillance 2. Evaluate completeness of reporting using the following indicators: - Proportion of suspected meningitis cases with lumbar punctures performed (>90%) - Proportion of CSF specimens from meningitis patients with culture results/PCR results (100%) - Proportion of case report forms received at INS with complete information (100%) - Proportion of CSF specimens or isolates received at the national laboratory (100%) - Number of sites reporting hospital laboratory testing for meningitis cases monthly (3)	1. Surveillance reported shared with the 3 sites and stakeholders on a quarterly basis 2. Evaluate completeness of reporting for suspected cases during Jun'20-May'21 using the same indicators: document any improvements to case reporting and % samples received at the national lab vs previous year 3. All INS laboratory staff working on processing samples for meningitis surveillance trained in molecular detection of vaccine-preventable and non-vaccine preventable bacterial pathogens causing meningitis and serotyping		Improvements to the reporting of suspected cases, collection and shipment of specimens to national lab as measured through standard indicators (as specified in milestones) INS staff trained in molecular detection of bacterial pathogens (VPD and nonVPD), and serotyping Summarized collected data using surveillance reports to sites and stakeholders Document changes in the distribution of pathogens causing meningitis among children and document any changes to pneumococcal serotype distribution before and after implementation of PCV schedule change	\$ 61,600
Mozambique	Programme Implementation/Coverage & Equity	1. Printing and distributing updated RED/REC tools and guidelines and disseminate to priority provinces & Districts 2. Conduct RED/REC training in the remaining districts of Tete (7) and Manica (6) to develop HF catchment area standard Microplan with engagement of Community level. The training will involve 160 health catchment areas of the above districts with HF and Community representatives. 3. Conduct supportive supervision and mentor the low performing districts of Tete and Manica guided by the ISS findings. Quarterly data review and periodic Desk review conducted using data triangulation 4. Conduct urban immunization study in Tete and Manica guided by the WHO UNICEF Standard tool kit and provide recommend strategies that best address inequities in urban areas	WHO	1. 100% of priority provinces and districts received the RED/REC tools and guidelines (let us specify how many provinces and districts we have please) 2. RED/REC training conducted in all targeted 13 districts. 3. At least 80% of low performance districts in xx priority provinces visited and provide 100% feedback report 4. Study report shared with stakeholders			Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	1, 2, 3. All the targeted xx districts use standard HF microplans developed with community engagement that are tracked to reach all eligible populations for effective coverage improvement resulting in reduced number unimmunised and dropout rates reduced to below 5% for MR1 to MR2 in all targeted xx districts as compared to 2018 figures (you need to specify the # of districts so that you report back in comparison to 2018 figures) 4. Report from the Urban Immunization assessment submitted with specific strategies to address urban immunization inequities are recommended .	\$ 74,900
Mozambique	Supply Chain & Procurement	Participate and provide technical advice to NLWG to manage, oversee and monitor progress of the EVMIP implementation for UNICEF related activities, Supply Chain Integration and other immunisation supply chain-related activities .	UNICEF	UNICEF earmarked activities in the EVMIP are implemented as defined per semi-annual plans	UNICEF earmarked activities in the EVMIP are implemented as defined per semi-annual plans	UNICEF earmarked activities in the EVMIP are implemented as defined per semi-annual plans		All Health Facilities are able to immunise children with high quality vaccines stored in good cold chain equipment.	
Mozambique	Supply Chain & Procurement	Provide technical advice in Forecasting, Supply Planning and Procurement and Delivery of Vaccines, Immunisation Supplies, Cold Chain Equipment for Mozambique. Provide procurement services for all PAV related supplies as needed such as Cold Chain Equipment.	UNICEF	All Forecasting and Procurement plans developed for 2020.	joint UNICEF and All identified MoH Staff in CMAM and National Vaccine Store are able to Forecast and Manage Supply Plans efficiently and effectively by 2021.	All identified MoH Staff in CMAM and National Vaccine Store are able to Forecast and Manage Supply Plans efficiently and effectively by 2021.	IRC 2.0 & IR-T 10		

Mozambique	Supply Chain & Procurement	<p>a) Work with CHAI to pilot Cold Chain Maintenance outsourcing at the Health Facility and District Level in selected provinces and districts.</p> <p>b) Ensure Temperature Monitoring Devices are installed in all Cold Equipment at District and Health Facility in line with CCEOP to monitor all new and old refrigerators performance.</p> <p>c) Expand and rehabilitate the CC at all levels in line with the CCEOP ODP and new emerging needs and providing regular updates on ODP implementation status. Provide technical advice to resolve all ODP deviation in the field.</p> <p>d) Help Equip the Health Supply Chain Intermediary Warehouses in Manica(Chimoio) and Zambezia(Mocuba and Mopeia) and National Vaccine Store in Zimpeto with new cold rooms. Help equip the Regional warehouses in Beira, Sofala and Nampula with new CCE equipment as required to reach a level of preparedness as the point of entry and distribution of immunisation supplies to reduce transport costs and time.</p> <p>e) Work with CHAI, CMAM and provinces to completely outsource Cold Chain Equipment , generators and buildings maintenance at central, provincial and intermediary warehouse levels.</p>	UNICEF	20% of all Health Facilities have Cold Chain Equipment Replaced	80% of all Health Facilities have Cold Chain Equipment Replaced	100% of all Health Facilities have Cold Chain Equipment Replaced	IRC 3.0	
Mozambique	Demand Promotion & ACSM	Develop and implement a comprehensive operations plan for EPI communication plan and tools (including education tools materials for community engagement to be used by APes, community outreach and engagement mechanisms e.g. health committees, local leader groups, teachers, religious and youth groups, strong demand generation component, etc.)	UNICEF	EPI communication strategy existing - Comprehensive operations plan with a strong emphasis on demand generation for EPI in Zambezia & Nampula provinces developed.		80% of the activities as per the action plan 2020 implemented in Zambezia and Nampula Province.	PR-T 1	
Mozambique	Programme Implementation/Coverage & Equity	Accelerate and stabilize rollout of the RED/REC strategy in Zambezia	UNICEF	REC plan developed, monitored and documented in 80% of districts targeted in Zambezia (considering the articulation of community mapping, micro-planning and reorganization of service provision (MB)	REC plan developed, monitored and documented in 90% of districts targeted in Zambezia (considering the articulation of community mapping, micro-planning and reorganization of service provision (MB)	REC plan developed, monitored and documented in 100% of districts targeted in Zambezia (considering the articulation of community mapping, micro-planning and reorganization of service provision (MB)	IR-T 1	Increased overall antigens coverages in all districts
Mozambique	Programme Management - General	<p>a) Have an EPI policy defined and disseminated by 2022 and establish leadership based on driving and guiding programme strategic priorities to deliver the cMYP.</p> <p>b) Ensure programme management structures are based on well-functioning coordination mechanisms at all levels, supported by timely and inclusive planning processes.</p> <p>c) Ensure programme decision-making, response and prioritisation is based on a solid foundation of evidence from monitoring, supervision, and relevant and up-to-date programme information.</p> <p>d) Engage programme stakeholders to proactively advocate for a strengthened EPI mandate and resourcing.</p> <p>e) Establish a robust governance mechanism which oversees and provides strategic guidance to the programme.</p> <p>f) Strengthen overall programme financial planning, management and reporting, focusing on efficiency, quality and resource mobilisation.</p>	UNICEF	<p>GAVI global annual workplan submitted and approved by Q1 2020</p> <p>Next HSS country proposal developed and submitted by May 2020 updated</p>	<p>a) Preliminary discussions, consultation, literature review for developing the EPI policy launched with a road map and methodology under development</p> <p>b-c) Planning process build on a stronger evidence-based and stronger coordinating mechanisms leading to stronger EPI and GAVI plans developed and submitted timely</p> <p>d-f) Key EPI team members have got their ToR more clearly defined with a professional development plan established capacitating them in leadership, results-based orientation and advocacy for resource mobilization</p> <p>e) Contribution to ICC improvement plan developed with clear reporting structure to ICC established</p> <p>f) Quarterly coordinating meetings EPI and partners held for optimal implementation</p>	<p>a) Road map and methodology/structure to develop the EPI policy developed</p> <p>b-c) High quality coordinated EPI and GAVI plans developed and submitted timely</p> <p>d-f) ToR of Key EPI team members established and capacity development plan under way with KRA on leadership, results-based orientation and advocacy for resource mobilization identified and under regular evaluation</p> <p>e) ICC functional and strengthened</p> <p>f) Functional coordination mechanism in place</p>		EPI national level team and key decision maker strongly capacitated and restructured for better functionality
Mozambique	Programme Management - General	Overall support to EPI program through direct TA on planning, coordination, implementation, monitoring, reporting, evidence gathering of the different EPI components particularly on supply and logistics, C4D, GAVI-TA	UNICEF	Selected Provinces and Districts (TBC; possibly Niassa and CD) implementing the REC according to Nationwide Expansion plan	Overall EPI plans developed, implemented,monitored and evaluated in a coordinated manner	Overall EPI plans developed, implemented,monitored and evaluated in a coordinated manner		

\$ 385,152

