				Milestones			GPF indicator code		
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Mozambique	Health Information Systems (Data)	Continue to provide epidemiologic and laboratory assistance for vaccine-preventable bacterial meningitis surveillance in three sentinel sites (Maputo, Nampula and Beira).  2.Provide technical assistance for molecular detection of vaccine-preventable bacterial pathogens for INS staff, including serotyping-isergoryping, and expand capacity to non-vaccine preventable bacterial pathogens causing meningitis that may be target for future vaccines such as GBS  3. Evaluate impact of the changes to the pneumococcal vaccination program on the serotypes causing meningitis	CDC Foundation	1. Training of INS staff at the CDC Streptococal laboratory for molecular detection of bacterial pathogens (VPD and nonVPD) and serotyping; 80% of INS bacteriology laboratory staff working on this surveillance system are trained 2. Follow up site visits to all 3 surveillance sites conducted by INS staff; new surveillance SOPs for bacterial meningitis surveillance successfully implemented at three sites meeting all surveillance functions during the November 2019 workshop 3. Specimen shipment protocols are followed, as indicated by at least bimonthly shipments from each site to INS lab 4. Data management improved as indicated by 99% of case report forms completed for suspected meningitis cases	year workshop to evaluate ongoing surveillance for bacterial meningitis surveillance	Surveillance reported shared with the 3 sites and stakeholders on a quarterly basis     Evaluate completeness of reporting for suspected cases during Jun 20-May 21 using the same indicators: document any improvements to case reporting and % samples received at the national lab ws previous year     3. All INS laboratory staff working onprocessing samples for meningitis surveillance trained in molecular detection of vaccine-preventable and non-vaccine preventable bacterial pathogens causing meningitis and serotyping		Improvements to the reporting of suspected cases, collection and shipment of specimens to national lab as measured through standard indicators (as specified in milestones). INS staff trained in molecular detection of bacterial pathogens (VPD and nonVPD), and serotyping Summarized collected data using surveillance reports to sites and stakeholders. Document changes in the distribution of pathogens causing meningitis among children and document any changes to pneumococcal serotype ditribution before and after implementation of PCV schedule change	\$ 61,600
Mozambique	Programme Implementation/Coverage & Equity	Printing and distributing updated RED/REC tools and guidelines and disseminate to priority provinces & Districts 2. Conduct RED/REC training in the remaining districts of Tete (7) and Manica (6) to develop HF catchment area standard Microplan with engagement of Community level. The trainining will involve 160 health catchment areas of the above districts with HF and Community representatives.  3. Conduct supportive supervision and mentor the low performing districts of Tete and Manica guided by the ISS findings, Quarterly data review and periodic Desk review conducted using data triangulation  4. Conduct urban immunization study in Tete and Manica guided by the WHO UNICEF Standard tool kit and provide recommend strategies that best address inequities in urban areas	wнo	1. 100% of priority provinces and districts received the RED/REC tools and guidelines ( let us specify how many provinces and districts we have please)     2. RED/REC training conducted in all targeted 13 districts.     3. At least 80% of low performance districts in xx priority provinces visited and provide 100% feedback report     4. Study report shared with stakeholders			Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target to w coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	1, 2, 3. All the targeted xx districts use standard HF microplans developed with community engagment that are tracked to reach all eligible populations for effective coverage improvement resulting in reduced number unimmunised and dropout rates reduced to below 5% for MR1 to MR2 in all targeted xx districts as compred to 2018 figures (you need to specify the # of districts so that you report back in comparison to 2018 figures) 4. Report from the Urban Immunization assessment submitted with specif Isrategies to address urban immunization inequites are recomended.	\$ 74,900
Mozambique	Supply Chain & Procurement	Participate and provide technical advice to NLWG to manage, oversee and monitor progress of the EVMIP implementation for UNICEF related activities, Supply Chain Integration and other immunisation supply chain-related activities.	UNICEF	UNICEF earmarked activities in the EVMIP are implemented as defined per semi-annual plans	UNICEF earmarked activities in the EVMIP are implemented as defined per semi-annual plans	UNICEF earmarked activities in the EVMIP are implemented as defined per semi-annual plans		All Health Facilities are able to immunise children with high quality vaccines stored in good cold chain equipment.	
Mozambique	Supply Chain & Procurement	Provide technical advice in Forecasting, Supply Planning and Procurement and Delivery of Vaccines, Immunisation Supplies, Cold Chain Equipment for Mozambique. Provide procurement services for all PAV related supplies as needed such as Cold Chain Equipment.	UNICEF	All Forecasting and Procurement plans developed for 2020.	joint UNICEF and All identified MoH Staff in CMAM and National Vaccine Store are able to Forecast and Manage Supply Plans efficiently and effectively by 2021.	All identified MoH Staff in CMAM and National Vaccine Store are able to Forecast and Manage Supply Plans efficiently and effectively by 2021.	IRC 2.0 & IR-T 10		

Mozambique	Supply Chain & Procurement	a) Work with CHAI to pilot Cold Chain Maintenance outsourcing at the Health Facility and District Level in selected provinces and districts. b) Ensure Temperature Monitoring Devices are installed in all Cold Equipment at District and Health Facility in line with CCEOP to monitor all new and old refrigerators performance. c) Expand and rehabilitate the CC at all levels in line with the CCEOP ODP and new emerging needs and providing regular updates on ODP implementation status. Provide tetchnical advice to resolve all ODP deviation in the field. d) Help Equip the Health Supply Chain Intermediary Warehouses in Manica(Chimoio) and Zambezia(Mocuba and Mopeia) and National Vaccine Store in Zimpeto with new cold rooms. Help equip the Regional warehouses in Beira, Sofala and Nampula with new CCE equipment as required to reach a level of preparedness as the point of entry and distribution of immunisation supplies to reduce transport costs and time. e) Work with CHAI, CMAM and provinces to completely outsource Cold Chain Equipment, generators and buildings maintenance at central, provincial and intermediary warehouse levels.	UNICEF	20% of all Health Facilities have Cold Chain Equipment Replaced	80% of all Health Facilities have Cold Chain Equipment Replaced	100% of all Health Facilities have Cold Chain Equipment Replaced	IRC 3.0		
Mozambique	Demand Promotion & ACSM	Develop and implement a comprehensive operations plan for EPI communication plan and tools (including education tools materials for community engagement to be used by APEs, community outreach and engagement mechanisms e.g. health committees, local leader groups, teachers, religious and youth groups, strong demand generation component, etc.)	UNICEF	EPI communication strategy existing - Comprehensive operations plan with a strong emphasis on demand generation for EPI in Zambezia & Nampula provinces developed.		80% of the activities as per the action plan 2020 implemented in Zambezia and Nampula Province.	PR-T1		\$ 385,152
Mozambique	Programme Implementation/Coverage & Equity	Accelerate and stabilize rollout of the RED/REC strategy in Zambezia	UNICEF	REC plan developed, monitored and documented in 80% of distrites targetted in Zambezia (considering the articulation of community mapping, micro-planning and reorganization of service provision (MB)	REC plan developed, monitored and documented in 90% of distrites targetted in Zambezia (considering the articulation of community mapping, micro-planning and reorganization of service provision (MB)	REC plan developed, monitored and documented in 100% of distriks targetted in Zambezia (considering the articulation of community mapping, micro-planning and reorganization of service provision (MB)	IR-T 1	Increased overall antigens coverages in all districts	
Mozambique	Programme Management - General	a) Have an EPI policy defined and disseminated by 2022 and establish leadership based on driving and guiding programme strategic priorities to deliver the cMVP. b) Ensure programme management structures are based on well-functioning coordination mechanisms at all levels, supported by timely and inclusive planning processes. c) Ensure programme decision-making, response and prioritisation is based on a solid foundation of evidence from monitoring, supervision, and relevant and up-to-date programme information. d) Engage programme stakeholders to proactively advocate for a strengthened EPI mandate and resourcing. e) Establish a robust governance mechanism which oversees and provides strategic guidance to the programme. f) Strengthen overall programme financial planning, management and reporting, focusing on efficiency, quality and resource mobilisation.	UNICEF	GAVI global annual workplan submitted and approved by Q1 2020  Next HSS country proposal developed and submitted by May 2020 updated	a) Preliminary discussions, consultation, litterature review for developing the EPI policy launched with a road map and methodology under development b-e) Planning process build on a stronger evidence-based and stronger coordinating mechanisms leading to stronger EPI and GAVI plans developed and submitted timely d-f) Key EPI team members have got their TOR more clearly defined with a professional development plan established capacitating them in leadership, results-based orientation and advocacy for resource mobilization e) Contribution to ICC improvement plan developed with clear reporting structure to ICC established of 1) Quarterly coordinationing meetings EPI and partners held for optimal implementation	a) Road map and methodology/structure to develop the EPI policy developed b-c) High quality coordinated EPI and GAVI plans developed and submitted timely developed and submitted timely developed and capacity development plan under way with KRA on leadership, results-based orientation and advocacy for resource mobilization identified and under regular evaluation e) ICC functional and strengthened for provided the provided in place.		EPI national level team and key decision maker strongly capacitated and restructured for better functionality	
Mozambique	Programme Management - General	Overall support to EPI program through direct TA on planning, coordination, implementation, monitoring, reporting, evidence gathering of the different EPI components particularly on supply and logistics, C4D, GAVI-TA	UNICEF	Selected Provinces and Districts (TBC; possibly Niassa and CD) implementing the REC according to Nationwide Expansion plan	Overall EPI plans developed, implemented,monitored and evaluated in a coordinated manner	Overall EPI plans developed, implemented,monitored and evaluated in a coordinated manner			

Mozambique	Health Information Systems (Data)	Implementation Support						
Mozambique	Health Information Systems (Data)	Implementation Support	University of Oslo				\$	15,644
Mozambique	Programme Management - LMC	Rolling out the provincial intervention in Nampula and Zambézia (working through partners, if possible, for Nampula)		Detailed plan of action (POA) for Zambezia and Nampula based on provincial supervision reporting (application)				
Mozambique	Programme Management - LMC	Reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels		30 managers successfully trained in data use and IP developed for data use				
Mozambique	Programme Management - LMC	Rapidly raise immunisation coverage and reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels.	Acasus		Refreshed provincial diagnostic		\$	588,130
Mozambique	Programme Management - LMC	Rapidly raise immunisation coverage and reduce inequities in coverage by strengthening EPI leadership and performance management practices at national and provincial levels.			POA for the 4 provinces and the national level 2021-2			
Mozambique	Programme Management - LMC	Facilitate the country dialogue and the development of the five-year Programme Support Rationale ("PSR") and related documents for Gavi support on immunisation and health systems strengthening in Mozambique		Support the country to respond to the IRC report.				22.800
Mozambique	Programme Management - LMC	Facilitate the country dialogue and the development of the five-year Programme Support Rationale ("PSR") and related documents for Gav support on immunisation and health systems strengthening in Mozambique	Independent Contractor	Facilitate the finalization of all documents as needed and requested by the MoH.			\$	22,800
Mozambique	Programme Management - General	Surveillance: outbreak alerts and response	CHAI	Surveillance and response for outbreaks in place in 2 provinces; Alert and response plan in place to mitigate outbreaks and provide evidence on vaccine efficacy.			\$	164,467
Mozambique	Supply Chain & Procurement	Strengthen the capacity of the NLWG to manage and monitor implementation of EVM CIP and SC Integration at central level. 2. Develop M&E Plan for NLWG Performance. 3. Establish & strengthen LWG at provincial level and incorporate the VAM function within the group. 4. Design, plan and implement the integrated SC to ensure a smooth, minimally-disruptive process.		,				
Mozambique	Supply Chain & Procurement	Configuration and customization of OpenLMIS v3 for SELV upgrade, including updated SOPs, creation of detailed requirements (functional and non-functional) and software development. 2. Implement intermediate SELV data collection improvement Plan (prior to v3 upgrade) in 4 HSS priority provinces, including Villankulos Intermediary Warehouse. 3. Mozambique antigen stock status report shared with relevant stakeholders on a regular basis.	Village Reach				\$	281,740
Mozambique	Supply Chain & Procurement	Funding to support the national VAN advisor work to continue data driven decision making at national level. 2. Training of MMH team to use electronic PAV Dashboard, to include transferring VAN management skills to MoH counterpart. 3. Strengthen VAN through the champion league approach and PLWG in 4 priority HSS provinces. 4. Facilitate links between EPI VAN and CMAM's Visibility and Integrated Management of Medicines Supply (VIMMS/VIGIAM).						

Mozambique	Programme Management - General	Continued support for RED/REC at the provincial level							
				Conduct regular joint supportive supervision to	90% of JSI supported RED/REC health				ı
				health facilities to monitor and provide technical	facilities have up-to-date immunization				ı
				support to implementation of the REC microplans	monitoring charts.				ı
Mozambique	Programme Management - General	Continued support for RED/REC at the provincial level							l
					100% of JSI-supported prioritized districts				ı
					have a data verification rate of at least				ı
				Provide technical support to quarterly data review					ı
			JSI	meetings with district and health facility staff.	DQS.				ı
Mozambique	Programme Management -	National level activities							ı
	General				All target districts in Sofala, Manica				ı
					and Nampula are using the new target		\$	479,630	i
					group estimation methodology for				ı
				Guidance on new methodology revised and	planning and program performance				ı
				validated against census 2017 (INE) data.	evaluation				ı
Mozambique	Programme Management - General	National level activities							l
					50% of central EPI staff are trained				ı
					and able to track and triangulate				ı
					vaccine coverage and stock data				i
Mozambique	Programme Management - General	Provide continued support of REC activities in 6 districts							l
			JSI						1
									ı
				Submission of final reports to Gavi Secretariat					ı
Mozambique	Vaccine Specific Support	Formative research to understand local cultural			Final formative research report (by mid-				ı
		perceptions, sensitivities, behavior and practices.		Data collection and situation analysis report.	August).				i
Mozambique	Vaccine Specific Support	Development of a comprehensive demand generation	1	Data collection and situation analysis report.			1.		1
Mozambique	vaccine opecinic oupport	strategy which encompasses community engagement,	Epilinks		Draft communication plan and		\$	221,052	ı
	1	social mobilization, advocacy and risk communication.			tools (by end September); final		I		1
1		and not communication.		Report on successful training of research team	communication plan and tools		I		1
	1			post IRB submission	(by end November).		I		1