

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Mauritania	Programme Management - Financial Management	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Mauritania through capacity building activities and mentoring	BAGE	Submission final report				
Mauritania	Health Information Systems (Data)	- Development of the study protocol and tools - Submission of the protocol to national IRB	Eplinks	Protocol and tools for data collection are submitted to the national IRB. acknowledgement of receipt available				
Mauritania	Health Information Systems (Data)	Provide technical support to integrate, analyze, and present with the help of data visualization tools the health data in Mauritania and make sure this is accessible to decision-makers (r6)	WHO	All equipment procured and installed	Data and information collection in process	The Mauritania health data center is functioning as planned	Data for evidence based decisions are available to stakeholders	
Mauritania	Programme Management - Financial Management	Continue to fund a Resource Mobilization Officer (1-16)	WHO	Stakeholders are sensitive to resource mobilization needs, and new areas of sustainable funding are identified	Resource mobilisation is part of the 2021-2030 PND5 development process	The 2021-2030 PND5 resource mobilization plan is available, project management will return to the WHO	The 2021-2030 PND5 has resource mobilisation plan	
Mauritania	Demand Promotion & ACSM	TIP and the target count will be tested in 3 wilayas in Nouakchott; and WHO will support the Ministry of Health to perform GIS, micro-planning, African Vaccination week, and HPV introduction readiness assessment in the selected 9 Moughataas (r4)	WHO	The mapping and target settings have started	TIP and mapping are ready to start	TIP is being used and the maps are available	Decreased dropout among children at the 10 targeted Moughataas	\$ 560,110
Mauritania	Programme Management - General	Support the MoH in all immunization activities including the routine immunization, introduction of new vaccines, data management, surveillance, cold chain and vaccine management, HSS, DHIS2, NITAG, TIPS and WCS/Mastcard/GAVI projects.	WHO	The 2019 work plan finalized and validated by interagency coordinating committee (ICC)	Situation analysis and technical advice provided on findings in planning, organizing and implementation of the 2019 work plan. Technical guidance provided to the MOH and partners	Support provided to country teams for DHIS2, TIPS and WCS/Mastcard/GAVI projects, new vaccines introduction, and surveillance plan updates and preparation, implementation and monitoring activities as needed.	Technical assistance provided in situation analysis, planning and setting priorities to improve routine immunization activities, including reaching the unreached, introduction of new vaccines (MR and HPV), and data quality improvement. The Final report with recommendations to be included in the new country multi-year plan (cMYP) 2020-2025	
Mauritania	Programme Management - LMC	Support MoH to enhance functionality of coordination fora such as ICC, HSCC as well as HSS technical committee. Support the implementation of decentralized planning and coordination mechanisms. Support EPI team at central level to update/develop a new EPI multi-year plan.	UNICEF	Updated ToR and tools of coordination forums are available.	The ICC, HSCC and HSS technical committee members are trained on their roles and responsibilities. TOR of the regional coordination forum approved by MoH; partners and members trained in both Guidimakha and Hodh Echargui regions.	A dashboard for monitoring health sector performance and funding indicators is available and regularly updated. The decentralized coordination fora in the Guidimakha and Hodh Echargui regions hold at least two meetings. A drafting committee is in place and its members are familiar with EPI multi-year plan development process.	Country coordination fora (e.g. ICC or equivalent body) demonstrate functioning oversight and coordination of EPI programmes with quarterly meetings.	
Mauritania	Programme Implementation/Coverage & Equity	Support EPI central and regional teams in the planning and implementation of immunization activities (new introduction, routine EPI campaign, monitoring immunization coverage and reach unvaccinated children). Continue implementation of RED/REC in 10 districts, strengthen capacity of local teams in equity tracking and support documentation of lessons learned. Support the Ministry of Health (MoH) in the collection, analysis and dissemination of routine EPI data.	UNICEF	At least one monitoring session completed by central EPI team and the Assaba and Guidimakha regional teams to identify areas/populations with low coverage.	The EPI data show an improved coverage among target areas/populations.	The TOR for RED evaluation approved and evaluation process initiated.	Countries develop annual EPI Operational Plan focusing on improving low coverage and reducing high inequity.	
Mauritania	Supply Chain & Procurement	Support the design and implementation of a pilot community-based mechanism to maintain the solar cold chain equipment. Conduct a decentralized detailed EVM review to develop and implement improvement plans. Support the implementation of the CCEOP project.	UNICEF	The maintenance mechanism of the solar cold chain is designed and approved by MoH. The CCE is delivered as planned.	Community agents are trained and activities initiated in 10 pilot immunization sites. Decentralized EVM reviews conducted in Guidimakha and Assaba and improvement plans developed. Distribution and installation plan are implemented as planned.	The evaluation/documentation of the pilot is initiated. EPI routine data shows improvement of the EVM indicators in both regions.	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems.	\$ 455,695
Mauritania	Demand Promotion & ACSM	Support EPI team at central level to integrate routine immunization demand into SIAs and/or other MNCH programs and community engagement activities. Update/develop EPI communication plan with emphasis on low coverage areas/populations and crisis communication in case of outbreaks and AEFI. Continue capacity strengthening in IPC and evaluate/document the experience.	UNICEF	The communication plan for HPV introduction developed and budgeted.	In-process monitoring during HPV introduction implemented and bottlenecks addressed. The EPI communication plan developed and costed. The IPC experience is evaluated/documentated, report disseminated and recommendations integrated into EPI plans.		Countries conduct barrier and enabler assessments for vaccines and vaccination services that include the perspective of end users, relevant community stakeholders and front-line providers as appropriate.	
Mauritania	Demand Promotion & ACSM	- Study launching : 1-day meeting with key stakeholders (incl. Region and district representative), to present the data collection and analysis process, and ensure availability of informants - Study team training for data collection; review data collection timeline, process and tools, preparation of data transcription and analysis	Eplinks	Kick off meeting and study team training workshop held, minutes are available				
Mauritania	Demand Promotion & ACSM	- Data collection at central and subnational level (semi-structured interviews, focus group discussions)	Eplinks	Transcripts of 60 interviews or focus group discussions				
Mauritania	Demand Promotion & ACSM	- Data analysis - 1-day workshop with national and subnational stakeholders to discuss study results and recommendations	Eplinks	Workshop for preliminary results presentation and discussion - report shared with country and Gavi secretariat				
Mauritania	Demand Promotion & ACSM	- Communication plan development: supplementary data collection and working sessions with stakeholders - 2-day workshop for the validation of the national communication plan for HPV vaccination	Eplinks	Workshop for communication plan finalization - report shared with country and Gavi secretariat				
Mauritania	Demand Promotion & ACSM	- Communication plan finalization - Project report writing	Eplinks	- Final national Communication plan shared with country and Gavi secretariat - project report shared with Gavi Secretariat				
Mauritania	Programme management - General	Nat'l planning and TWG meetings for HPV intro (routine+MAC)	PATH	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	
Mauritania	Vaccine-Specific Support	Participation in readiness assessment for HPV introduction	PATH	Assistance to HPV readiness assessment provided	Participation in HPV readiness assessment completed		Readiness assessment completed	
Mauritania	Vaccine-Specific Support	Assist with development of training plans and materials for HPV introduction	PATH	Training plans and materials drafted	Training plans and materials finalized		Training plan completed	
Mauritania	Vaccine-Specific Support	Participate in national TOT for HPV introduction	PATH	National TOT conducted			National TOT completed	
Mauritania	Demand Promotion & ACSM	Assist with development social mobilization plans and materials for HPV introduction	PATH	Soc mob plans and materials drafted	Soc mob plans and materials finalized		Social mobilization plan completed	
Mauritania	Programme Implementation/Coverage & Equity	Technical support to MOH to monitor HPV implementation progress, identify challenges, propose solutions	PATH	Participation in continued dose 1 review meetings completed	Participation in continued dose 1 review meetings completed		National implementation progress meetings completed	
Mauritania	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH	Participation in JA completed			JA completed	
Mauritania	Vaccine-Specific Support	Participate in rapid assessment evaluation after launch of dose 1 (2-6 weeks after HPV introduction)	PATH	Participation in post-launch evaluation activities completed	Participation in post-launch evaluation activities completed		Post-launch evaluation completed	
Mauritania	Programme Implementation/Coverage & Equity	Technical support to MOH to monitor HPV implementation of dose 1 improvements, progress, identify challenges, propose solutions	PATH	Participation in HPV review meetings completed	Participation in HPV review meetings completed		National implementation progress meetings completed	\$ 193,005
Mauritania	Programme Implementation/Coverage & Equity	Technical support to MOH to monitor HPV implementation of dose 2 improvements, progress, identify challenges, propose solutions (2020)	PATH	Participation in HPV review meetings completed	Participation in HPV review meetings completed		National implementation progress meetings completed	
Mauritania	Vaccine-Specific Support	Begin HPV PIE, coverage survey, costing protocols for a few districts in from first phase of national intro in 4 regions	PATH	HPV PIE, coverage survey, and costing protocols drafted			Evaluation protocols completed	
Mauritania	Vaccine-Specific Support	Finalize HPV PIE, coverage survey, costing protocols for a few districts in from first phase of national intro in 4 regions (2020)	PATH	HPV PIE, coverage survey, and costing protocols finished			Evaluation protocols completed	
Mauritania	Vaccine-Specific Support	Participate in HPV PIE for a few districts in from first phase of national intro in 4 regions (2020)	PATH	HPV PIE implemented			HPV PIE completed	
Mauritania	Vaccine-Specific Support	Implement HPV coverage survey for a few districts in from first phase of national intro in 4 regions (2020)	PATH	HPV coverage survey implementation plan finalized			HPV coverage survey completed	
Mauritania	Vaccine-Specific Support	Implement HPV costing for a few districts in from first phase of national intro in 4 regions (2020)	PATH	HPV costing evaluation field data collection completed			HPV costing analysis completed	