2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Mauritania	Program Implementation /Coverage & Equity	1. On the 5 Moughataa pilot of the ACD approach, conduct qualitative and quantitative analysis of vaccine equity and evaluate it. 2. From the analysis of the administrative vaccination coverage data of the country in 2017 to recruit 5 new Moughataa the least effective for the implementation of the ACD approach and the analysis of equity. 3. Monitor RED implementation in 5 districts; preparation of the scale plan. $ 24,000	UNICEF	five new Moughatas with high deprivations are identified and corrective actions are implemented in 10 Moughatas identified	The pilot of 10 Moughataas is evaluated and a plan of scaling-up is elaborated	Contribute to improving the allocation of EPI resources in areas where inequalities are considered to be highest; Develop an innovative strategy to reach the unvaccinated target population, especially in peri-urban areas	235,004
Mauritania	Demand Promotion	Continue implementation of the Interpersonal Communication Training coaching pilot project in the 5 RED regions; Documentation and restitution of Pilot Project for potential expansion. consultant (15.000 USD) activity (20.000 USD) Strengthen government capacity of new MOH EPI communication focal point (5.000 USD)	UNICEF	The Inter-personal communication (CIP) Training Pilot is evaluated and documented for scaling the C4D supports available in all pilot Moughataa The vaccinators trained in IPC (Inter Personal Communication) will be supervised and coached at least one time a quarter in the 5 Moughataa.	With the support of the C4D departement team, C4D activities are used to promote the demand of vaccination in the vulnerable Moughataa the communication focal point of the EPI is trained in C4D technique a 3-day workshop will validate the training and supervision / coaching process for scaling up.	ü Contribute towards improved vaccination card retention and drop out rates. ü Support communication and social mobilization activities as part of the introduction of RR and HPV (UNICEF staff and national consultants for outreach supervision of social mobilization and communication activities); Improved implementation of the EPI Communication Strategy	
Mauritania	Supply Chain	1. Mapping and monitoring temperatures; 2. Implementation of the Supply Chain Improvement Plan; 3. Capacity Building in EVM and Leadership	UNICEF	Development of a temperature monitoring system to evaluate the performance of the cold chain;	All cold rooms are mapped; 15 regional focal points SMT training of regional focal points; in GEV (including temperature monitoring) and 55 focal points districts are trained in health logistics for essential logistics data to be reported on time	All cold rooms are mapped; No vaccine stock outs at central and regional level	
Mauritania	Program Implementation /Coverage & Equity	Support the Ministry of Health in the planning and implementation of immunization activities (new introduction, routine EPI, campaign coverage of unvaccinated children); Participation in the CCIA meetings; Assure technical quality of trainings, supervision, monitoring Support the Ministry of Health in the collection, analysis and dissemination of routine data and regular evaluations on vaccination issues.	UNICEF	Technical support to the Ministry of Health Guaranteed; effective coordination and collaboration for improved decision-making and maintenance of optimal immunization coverage	EPI dashboard updated and activity reports submitted	Marginalized communities/children identifed and included in microplans	
Mauritania	Supply Chain	CCEOP: update of the redeployment plan with GPS positioning of the health posts and investigation of the state of the health centers for the implementation of the CCEOP cold chain equipment redeployment plan	UNICEF	Inventory of the equipment of the updated cold chain and the GPS positioning and the state of places of the health centers realized	A plan for the deployment and implementation of the CCEOP is carried out including the plan for the collection and destruction of obsolete CDFs	Development of TORs and constitution of the CCEOP logistics committee The redeployment plan (including the plan for the collection and destruction of obsolete CDFs is updated and validated	
Mauritania	Vaccine-Specific Support	Support the introduction of HPV, RR, the Yellow Fever application (campaign /introduction), and PIE for IPV, and SWITCH	WHO	Timeline and tools for the introduction of HPVand RR developed	The RR and HPV vaccines are introduced into the routine, and the reports developed and shared with all partners	Timely introduction of new vaccines	382,443
Mauritania	Program Implementation /Coverage & Equity	Support for the immunization training (EPI) of district doctors (medecins chefs des moughataas), and the EPI personnal at the district and post levels	WHO	Tools and support training material (immunization program management, service delivery, M&E, surveillance, vaccine supply and quality, cold chain and logistic, injection safety)developed and updated,	The training is conducted in the designated districts and the report is disseminated	District doctors and the EPI personnal in the desgnated regions (wilayas) trained on the EPI management	
Mauritania	Data	Support the training of EPI data managers in DHIS2 (regional and district levels) in the regions were the introduction is planned	WHO	Technical support for the EPI data managers in the designated districts (elaboration of technical tools, guidelines, with chronogram)	Training and supervision of the district data managers is conducted as planned	twenty five district data managers have the required skills to use DHIS2	
Mauritania	Demand Promotion	Tailoring Immunization programme (TIP) in Western nouakchott and in the Gorgol regions	WHO	ToR for the TIP and the budget, with the chronogram are finalised	The TIP is conducted in the designated areas is conducted	Barriers and motivators to immunization in the Western Nouakchott and in the Gorgol are documented and adressed	
Mauritania	Data	Post RR campaign evaluation	WHO	TORs, chronogram of activities, protocol with questionnaire developed and validated by the MoH	The post evaluation campaign implemented, the rapport produced and dssseminated	Robust data for RR campaign produced	
Mauritania	Sustainability	Recruitment of Ressources Mobilisation officer	WHO	ü Concept note with budget elaborated and finalized for the unique child identifier (Master card) project ü Two concept notes with budget finalized (cartography, health areas for the 15 regions). ü Concept note with budget elaborated and finalized for the DHS project.	ü Unique child identifier (Master card) project design completed, ü Unique Child identifier (Master card) first year project management completed ü Proposal with budget finalized for the cartography and health areas for the 15 regions. ü Demographic health survey including key EPI indicators and biomarkers project management completed	ü Unique child identifier (Master card) project funded and implementation started, ü Resources needed for cartography and health areas project mobilized. ü Demographic health survey including key EPI indicators and biomarkers project funded and data collection started,	
Mauritania	Sustainability	Conduct HFSA core protocol and drill-down assessment on sustainability of externally financed disease programs, including a focus on immunization. The work will measure coverage, financial protection, equity and overall financing of immunization and externally financed disease programs as tracers for UHC. This will support the health sector financing strategy for UHC that will be prepared next year. This will complement technical efficiency work via PBF and RBF to drive vaccination and well-baby monitoring for the poorest families using the Social Register supported under the Social Safety Nets project financed by the Bank. WBG supports implementation of the action plan that will come from the initial health financing diagnostic note being prepared by government with P4H support (mission ending week of 23 October). The objective is to deepen the dialogue on the allocative efficiency of government's financing. The 2015 PER found that the MoH budget allocated 60 percent to tertiary care, 21 percent to primary care, and four percent to preventive care (e.g. immunization, reproductive health, malaria). This is deeply regressive given that high-impact interventions are not equally distributed: the 2016 MICS shows that children fully immunized ranges from 11.5 to 87.7 percent. Regions (wilayas) covered by the WB-financed project have 30.9 (Guidimagha) and 51.1 percent. Although Mauritania is only in the preparatory transition phase, there is also a need for preparation of a graduation strategy to allow the government budget to prepare for additional financing of high-impact interventions like immunization. Taken together, this should increase the availability and quality of care, including immunization.	World Bank	Alignment of activity with the health care financing for UHC strategy and TORs drafted.	First draft of HFSA with drilldown.	Validation workshop for the report (March 2019). Health care financing strategy is strengthened and addresses key allocative efficiency weaknesses (intermediate) and modification of government resource allocation time path for high-impact interventions including immunization to both address graduation and cost-effectiveness (higher-order outcome). Mauritania was invited to express interest in GFF, so this would also be an important element for the investment case.	200,000
Mauritania	Financing	Develop systems for transferring financial management skills to the recipient finance section staff through capacity building and mentoring;	BAGE	Grant ready budget			
Mauritania	Financing	Work closely with TOMPRO consultants and understand the Implementation and parameterization of integrated software for administrative, financial and accounting management	BAGE	Inception report detailing the proposed plan for proving the technical assistance			122,124
Mauritania	Financing	Assist the Finance staff to develop tools for monthly and quarterly monitoring of financial performance of the grants;	BAGE	Development of procedures manuals (finance, operations, procurement), including internal control systems			
Mauritania	Financing	Train and mentor finance staff to document and maintain complete and accurate supporting information for all financial transactions;	BAGE	Final report at the end of the contract			

Mauritania	Data	To provide data management technical support to the expanded immunization program (EPI) in Mauritania in the conceptualization, and implementation of District Health Information System (DHIS) 2. 1. Provide technical support in EPI DHIS2 database management. 2. Development of a road map for the implementation of the DHIS2 pilot phase in the remaining 45 Moughataas (districts) still not covered by the project. 3. Provide technical assistance with the implementation of the DHIS2 pilot phase in all Moughataas that the EPI central coordination decides to include in the pilot phase. 4. Provide training support through the training of all EPI DHIS2 users (regional focal points, district focal points, head physicians (médecins chefs) in all future DHIS2 pilot phase extension zones. 5. Provide technical assistance with the monitoring of the pilot phase through supportive supervision visits to DHIS2 pilot phase sites.	Independent Contractor	Identification, in coordination with EPI data and logistics managers, of the updates needed to keep the database up to date.	Creation of all new data elements, indicators, and datasets needed to meet the EPI data collection and analysis.		13,970
Mauritania	Data		Independent Contractor	Identification, in coordination with focal points and médecins chefs in all Moughataas, of all analyses needed for their monitoring needs.	Development of all analyses needed to meet monitoring needs of different DHIS2 users and placing them on dashboards in all zones covered by the pilot phase.		
Mauritania	Data		Independent Contractor	Identification of all Moughataas that should be gradually included in the pilot phase.	Insertion into DHIS2 database of all new Moughataas to be included in the pilot phase.		
Mauritania	Data		Independent Contractor	Identification of all health facilities that provide vaccination services in the Moughataas to be included in the pilot phase.	Insertion into DHIS2 database of all health facilities that provide vaccination services in all Moughataas to be included in the pilot phase.		
Mauritania	Data		Independent Contractor	Establishment of a roadmap that lays the ground for the implementation of the DHIS2 pilot phase in all Moughataas of the country.	Creation of all DHIS2 users, user names, and passwords for DHIS2 users in all regions and Moughataas to be included in the pilot phase.		
Mauritania	Data		Independent Contractor	Establishment of an onsite training schedule on data collection tools, and DHIS2 data entry and analysis for regional and district focal points, as well as medical chefs of Moughataas to be included in the pilot phase.	Creation of dashboards for all DHIS2 users in all regions and Moughataas to be included in the pilot phase.		
Mauritania	Data		Independent Contractor	Conduction of a needs assessment in preparation of the implementation of the pilot phase in the Moughataas to be included in the pilot phase.	Training of regional and district focal points, as well as medical chefs of Moughataas to be included in the pilot phase on data collection tools, and DHIS2 data entry and analysis.		
Mauritania	Data		Independent Contractor	Establishment of a schedule for supportive supervision site visits for all DHIS2 sites to ensure good data collection and entry into DHIS2.	Implementation of the extension of the pilot phase in new Moughataas according to the decision of the EPI central coordination.		
Mauritania	Data		Independent Contractor		Conduction of supportive supervision site visits for all DHIS2 sites to ensure good data collection and entry into DHIS2.		
Mauritania	Data	Provide technical support to the Systeme National d'Information Sanitaire ("SNIS") and its focal points for the testing of collection tools and analysis; improve the implementation of the roadmap to migrate SNIS to District Health Information System 2 ("DHIS2"); consolidating and strengthening the data registered from the first round of technical assistance.	Independent Contractor	Contractor shall deliver the followings: 1. Capacity of the central SNIS and its focal points in the DHIS2 pilot zones is reinforced in the area of health information analysis and distribution.			13,970
Mauritania	Data		Independent Contractor	2. Stakeholders of SNIS, DRAS (Direction Regionales a l'Action Sanitaire) Hospitals and Mouguatas are trained on the revised data collection tools.			
Mauritania	Data		Independent Contractor	3. Revised data collection and synthesis tools are tested and finalised.			
Mauritania	Data		Independent Contractor	4. A model of SIH is recognised and tested at various hospital levels.			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Capacity of the central SNIS and its focal points in the DHIS2 pilot zones is reinforced in the area of health information analysis and distribution.			5,586
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Stakeholders of SNIS, Direction Regionales a l'Action Sanitaire ("DRAS") Hospitals and Mouguatas (districts) are trained on the revised data collection tools.			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Revised data collection and synthesis tools are tested and finalised.			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	A model of SIH is recognised and tested at various hospital levels.			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Private sector health information integration plan is defined and tested.			
Mauritania	Program Implementation /Coverage & Equity	Soutenir la mise en oeuvre du RSS2	Independent Contractor	Plan opérarionnel annuel issu du plan RSS2 global disponible			27,930
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Acquisitions prévues dans le cadre du RSS2 disponibles			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Chaque entité de mise en oeuvre dispose d'un tableau de bord spécifiant les activités à réaliser.			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Nombre de réunion du comité tenues au cours du semestre (PV comme preuve)			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Contribution à la réussite de la coordination entre les différents acteurs du programme assurée			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor	Rapports trimestriels réalisés			
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor		Supervision des livraisons /Installation des équipements		

Mauritania	Program Implementation /Coverage & Equity		Independent Contractor		La proportion des activités prévues /réalisées >80%		
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor		Point focal RSS préparé à exécuter la suite du RSS2		
Mauritania	Program Implementation /Coverage & Equity		Independent Contractor		Rapport final livré		
Mauritania	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.		PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	
Mauritania	Vaccine-specific support	Activity 2.1. Support the planning and preparation of HPV national introductions in collaboration with WHO and partners	PATH	Minutes from meetings and summaries of workgroup activities for national planning. Developed all materials, tools, documents for such are submitted to Gavi. Notes and minutes of country meetings during the preparation of HPV national introduction.		PATH contributes to the coordination, planning, and preparation for national HPV vaccine introduction.	
Mauritania	Vaccine-specific support	Activity 1.2. Support compilation and submission of quality national applications for new HPV vaccine support to Gavi, including stakeholder meetings/light application from named CEF countries.	PATH	Minutes meetings with the EPI team for application progress, calendar, chronogram and planning of for the application. Workshop report for the initial application review and listing actions taking in the country level, endorsement documents, signature and deadlines for making the application moving forward. Completed and required documents for the application are submitted to the portal and successfully confirmed by Gavi.		PATH contributes to the coordination and input for the national HPV application (or CEF equivalent) to Gavi, according to the timelines set by countries.	30,074
Mauritania	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Mauritania through capacity building activities and mentoring.	BAGE		Inception report detailing the proposed plan for proving the technical assistance;		
Mauritania	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Mauritania through capacity building activities and mentoring.	BAGE		Developing and or updating of procedures manuals (finance, operations, procurement), including internal control systems;		
Mauritania	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Mauritania through capacity building activities and mentoring.	BAGE		Training plan and financial monitoring visit reports;		85,122
Mauritania	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Mauritania through capacity building activities and mentoring.	BAGE		Financial reporting of Gavi activities in Mauritania		
Mauritania	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Mauritania through capacity building activities and mentoring.	BAGE		Final Report at the end of the contract		
Mauritania	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361