

Country	UNHCR Assessment	Location	Programmatic Area	HSS Objective	Activity	Partner	Name of sub-assessed final partner if applicable	Jan-21	Nov-21	Jan-22	Expected/Actual results to the date Performance Framework Indicator to which this activity is linked	Expected Outcome	TOTAL
Mali	Reach	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical assistance to MCH and Districts to improve overall coordination and management of national immunization programmes focusing on equity-focused immunization programmes i) Support for the development of national immunization programmes ii) Assisting in identifying gaps in vaccine formulation and supply planning and implementing strategies and tools to improve immunization coverage and equity iii) Cold chain systems strengthening iv) Immunization supply assessment and equity-focused programming for the marginalized and vulnerable population (Equity-focused programming) v) Support for planning, implementation and monitoring of the MR SA follow-up campaign, IPV catch-up campaigns and TVC activities.	UNICEF	1. MCH Annual Implementation Plan (AIP) for DTP programme 2021-22 finalized.	1. 10 National MR Follow-up campaigns have been implemented (20 immunization campaigns completed) and equity measures have been identified and implemented in the most marginalized and vulnerable populations.	1. National TVC Catch-up campaigns and TVC reduction campaigns completed (20 campaigns completed and submitted to SD-CPI).	1. Percentage of children vaccinated for DTP3 in selected districts.	1. Promote planning, management and coordination of DTP programme (MCH and District) teams, ensure required resources, improve capacity of MCH and District teams, Authority on equity-focused immunization programming, improve the national immunization programme.		
Mali	Reach	National & Subnational	Supply Chain	Improving the cold chain infrastructure capacity and the SDCA system.	Support MCH Immunization Supply Chain Unit, District health authorities and immunization establishments on strengthening immunization supply chain and Logistics Management (SLM). i) Technical assistance to implement the CCQIP-SDP and PSM-SDCA activities with procurement, distribution, translation, commissioning of CCQIP and monitoring the functionality of the system guided by the CCQIP Phase Manager Team (PMT). ii) Effective functioning of National Logistics Working Group (NLWG) to guide and monitor the implementation of the immunization supply chain capacity management (SLM) and strengthen the SDCA system. iii) Cold chain systems strengthening iv) Monitoring CCQIP the equipment guided by the developed SDCA to improve vaccine distribution, temperature monitoring with low and high alert, stock management, and wastage. v) Continue to be a good supply chain where quantity of the health sector guided by the SDCA/HRD/MS assessment recommendations. vi) Support for implementation of the Temperature Monitoring (TM) system in MR cold chain points across the country. vii) Support planning and implementation of the MR Follow-up SA and TVC vaccine introduction. viii) Support planning and implementation of the MR follow-up SA and TVC vaccine introduction.	UNICEF	i) Monitoring plan for CCQIP implementation developed. ii) One NLWG meetings and 1 PMT meeting held.	1. 100% vaccine implementation in 20% of vaccine sites.	1. Patient Temperature Monitoring implemented at all vaccine sites across the country.	1. Improved immunization supply chain and cold chain management system and availability of quality vaccine at service delivery level.	1. Improved immunization supply chain and cold chain management system and availability of quality vaccine at service delivery level.	6	410,000
Mali	Reach	National & Subnational	Demand	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical assistance to release and revise National EPI Advisory, Communication and Social Mobilization (ACSM) strategic plan. i) Technical support on ACSM national capacity building of health education services units at national and district levels. ii) Support to strengthen ACSM activities for immunization services.	UNICEF	1. Evidence-based National ACSM strategic plan developed.	1. Training of the managers, health promotion officers and extension workers completed in 6 districts (including 100 health workers).	1. 6 districts demonstration ACSM activities documentation of lessons learned completed.	1. 6 Counties contact barrier and enable assessment for vaccine and vaccine services that include the perspective of all users, relevant community structures and service providers as appropriate. Implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan. 2. Counties from risk/capacity demonstration plans include capacity response rapidly in vaccine-related events, including AEFI, vaccine, or infrastructure.	1. The capacity of Health Education Services units at national and district level strengthened.		
Mali	Reach	National & Subnational	Demand	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Support to strengthen ACSM activities for immunization services.	UNICEF							
Mali	Reach	National & Subnational	Supply Chain	Improving the cold chain infrastructure capacity and the SDCA system.	Support to the development and roll-out of the National EPI ACQIP strategy.	UNICEF							
Mali	Missoua	National & Subnational	Supply Chain	Improving the cold chain infrastructure capacity and the SDCA system.	In support country team to conduct Effective Vaccine Management Assessment 2.0 with development of improvement plan and dynamic dashboard for key evaluation and outcome (key) features for accessibility.	UNICEF	1. EVM for EPI SA, assignment developed and conditions necessary by Q3 of 2021.	1. EVM assessment conducted, recommendations and improvement plan developed by end of Q3 of 2021.	1. Effective vaccine management score (outcome score)	1. Improved immunization supply chain and cold chain management system and availability of quality vaccine at service delivery level.			
Mali	Reach	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical support for implementation of MCH/TVL strategy in three pilot districts.	WHO	1. District Health Management Teams in all 18 pilot districts trained in MCH/TVL strategy and checklist.	1. 100% of the targeted facilities in the 18 pilot districts were visited to identify and exclude those who cannot demonstrate.	1. M & E report for MCH/TVL activities submitted to MCH.	1. Increased Malawi Rabies 2 coverage (Target: 50% and other antigens in the second year of life).			
Mali	Missoua	National & Subnational	LAC	To strengthen leadership and management of EPI at central, zonal and district levels and improve coordination and sustainability.	Conduct EPI committee review.	WHO	1. Comprehensive review concept note and strategic plan.	1. Final Comprehensive EPI review technical report available.	1. Final Comprehensive EPI review technical report submitted to MCH.	1. Findings and recommendations from comprehensive EPI review used to inform and improve performance of EPI program.			
Mali	Reach	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	TA to implement MR SA.	WHO	1. MR SA implementation in place.	1. MR SA technical report.	1. MR SA goal campaign coverage survey report.	1. 25% of targeted children reached with MR vaccination.	5	211,300	
Mali	Reach	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	TA to implement IPV catch-up campaign.	WHO	1. IPV catch-up campaign implemented in place.	1. IPV SA report.	1. Final campaign coverage survey report.	1. 25% of targeted children reached with IPV vaccination.			
Mali	Identify	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Capacity building on vaccine safety surveillance in the 5 GSA target districts.	WHO	1. AEFI training plan in place in place.	1. District AEFI investigation teams training report.	1. Health care workers training report.	1. 100% of districts have capacity for AEFI reporting and investigation.			
Mali	Identify	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical support to national roll-out community implementing the My Village My Name (MVMN) tool, which tracks the immunization of facility based, in printing of the guidelines and the tool, i) creation of district coordinators, ii) creation of facility based, iii) printing of the guidelines and the tool, i) creation of district coordinators, ii) creation of facility based, iii) printing of the guidelines and the tool.	JS	1. Final MVMN tool guidelines developed and printed and distributed to sub-national level.	1. Final MVMN tool guidelines and tool printed and distributed to sub-national level.	1. 1,000 copies of revised guideline of MVMN tool and MVMN train materials distributed to districts.				
Mali	Identify	National & Subnational	Service Delivery	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical assistance provided to EPI coordinators on the MVMN tool guidelines and MVMN tool.	JS	1. Technical assistance provided to EPI coordinators on the MVMN tool guidelines and MVMN tool.	1. Technical assistance provided to EPI coordinators on the MVMN tool guidelines and MVMN tool.	1. 20 district coordinators oriented and knowledgeable in use of MVMN tool.				
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Support to MR SA implementation.	JS	1. Technical assistance provided to development of MR SA technical guidelines and training materials.	1. Technical assistance provided to development of MR SA technical guidelines and training materials.	1. MR SA training materials developed.				
Mali	Reach	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Development of MR SA training materials and guidelines and technical support to trainings.	JS	1. Co-facilitation of MR SA national working of teams (TGT).	1. In collaboration with EPI and partners, identify key messages and materials for public communications and demand creation for MR SA, acceptance and demand for MR SA.	1. MR SA training materials developed.				
Mali	Reach	National	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical support to the development of key messages and communications materials for MR SA.	JS	1. In collaboration with EPI and partners, identify key messages and materials for public communications and demand creation for MR SA, acceptance and demand for MR SA.	1. MR SA communication materials and key messages developed.		5	270,000		
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical support to monitor implementation of MR SA and documentation of lessons learned.	JS	1. Supportive supervision visits completed in 5 districts as part of MR SA implementation in coordination with EPI and partners.	1. Technical guides and manuals provided to MR SA team in collaboration with the EPI and partners.	1. Successful MR SA with coverage over 50%.				
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical support to monitor implementation of MR SA and documentation of lessons learned.	JS	1. Supportive supervision visits completed in 5 districts as part of MR SA implementation in coordination with EPI and partners.	1. Technical guides and manuals provided to MR SA team in collaboration with the EPI and partners.	1. Lessons learned from the MR SA documented and shared.				
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Technical support to monitor implementation of MR SA and documentation of lessons learned.	JS	1. Supportive supervision visits completed in 5 districts as part of MR SA implementation in coordination with EPI and partners.	1. Technical guides and manuals provided to MR SA team in collaboration with the EPI and partners.	1. Data collected in pilot districts, analyzed and report on comprehensive review finalized in support of 2022-2027 DMP development.				
Mali	Advocate	National	Program Management	Programme Management	Technical support provided to EPI to plan, monitor and evaluate immunization activities including support in DMP development workshop, i) conducting national review meeting, ii) participating in quarterly supportive supervision visits, iii) co-facilitation of MTAG meetings.	JS	1. Technical support provided to the EPI for national EPI program development through a) EPI meeting, national review meeting, and DMP development.	1. Technical support provided to the EPI for national EPI program development through a) EPI meeting, national review meeting, and DMP development.	1. Technical support provided to the EPI to plan, monitor and evaluate national immunization programme.				
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Support to MR SA implementation.	JS	1. Quarterly integrated supportive visits conducted in 5 districts, in collaboration with the EPI and partners, to determine and address EPI implementation.	1. Quarterly integrated supportive visits conducted in 5 districts, in collaboration with the EPI and partners, to determine and address EPI implementation.	1. Improved service delivery and high coverage of fully immunized children.				
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Support to MR SA implementation.	UNICEF/WHO	1. EPI implementation plan in place with agreed date for roll-out of pilot system (end of 2021).	1. EPI implementation plan in place with agreed date for roll-out of pilot system (end of 2021).					
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Support to MR SA implementation.	UNICEF/WHO	1. VFO surveillance digital package installed in 2 pilot countries according to WHO regional DMS2 guidelines.	1. VFO teams trained on VFO surveillance digital data package and how to use it.	1. VFO teams trained on VFO surveillance digital data package and how to use it.	5	18,000		
Mali	Identify	National & Subnational	Vaccine-Specific Support	To improve access, quality and utilization of DTP services including immunization, with a focus on populations systematically missed due to geographical, socio-economic and cultural barriers.	Support to MR SA implementation.	UNICEF/WHO	1. COVID-19 digital package installed.	1. COVID-19 digital package installed.	1. COVID-19 digital package installed.				