

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked		
Malawi	Demand Promotion & ACSM	Mobilisation of communities to create demand for immunisation with emphasis on 2YL: Community leaders and institutions in low coverage districts (chiefs, faith leaders, community action groups) implement action plans to promote uptake of vaccines with emphasis on MCV2	UNICEF		Community level Action Plans to promote vaccine uptake in 4 targeted districts developed		Implementation and monitoring evidence-based demand promotion strategies	Increased Measles Rubella 2 coverage (Baseline 2019: 74%, Target: 80%)	\$ 362,750
Malawi	Demand Promotion & ACSM	Capacity development and skills transfer for Health Workers on IPC skill for immunization with focus on supportive supervision	UNICEF	100% of targeted of vaccinators in 4 low performing districts acquire skills in IPC			Implementation and monitoring evidence-based demand promotion strategies	Increase Penta 3 coverage (Baseline 2019: 93%, Target: 95%)	
Malawi	Demand Promotion & ACSM	Disseminate messages through community radios to increase demand for vaccines with emphasis on 2YL: Messages disseminated through electronic media	UNICEF			Quarterly Update on Messages disseminated presented at EPI sub TWG meeting	Implementation and monitoring evidence-based demand promotion strategies	Increased Measles Rubella 2 coverage (Baseline 2019: 74%, Target: 80%)	
Malawi	Demand Promotion & ACSM	Generate evidence for systematic implementation of communication and social mobilization activities: Communication analysis conducted to review innovative channels of communication	UNICEF	ToRs for local academic institution to conduct communication landscape analysis developed and institution contracted	Communication Analysis Report finalized and presented at the EPI sub TWG meeting		Implementation and monitoring evidence-based demand promotion strategies	Increase Penta 3 coverage (Baseline 2019: 93%, Target: 95%)	
Malawi	Programme Implementation/Coverage & Equity	Facilitate REC microplanning, implementation and monitoring in two Urban settings (Lilongwe & Blantyre)	UNICEF			REC microplans in 25 facilities in the two urban Districts developed place	Identification of under-served populations with low immunization coverage	Increase Penta 3 coverage (Baseline 2019: 93%, Target: 95%)	
Malawi	Health Financing/Sustainability	Capacity building to Malawi MOH on forecasting and budgeting for vaccine procurement and broader EPI program budgeting	UNICEF			EPI 2021-22 draft budget prepared	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	Timely submission of vaccine supply quantifications generated by the EPI, MoH staff leading to increased domestic resource allocation	

Malawi	Supply Chain & Procurement	Capacity development for District EPI staff on use of the Stock Management Tool	UNICEF	100 % of SMT reports from 29 Districts submitted			Vaccine wastage rate reduced:Reduction of wastage through adoption and implementation of adequate policies - Closed vial wastage reduced	Reduced Penta Wastage Rate (Baseline 2019: Target:)
Malawi	Supply Chain & Procurement	TA to conduct Vaccine Wastage Study for new vaccines (Rota, PCV,IPV) to provide evidence and basis for quantification and allocation of vaccines to districts and health facilities	UNICEF		Vaccine Wastage Study Report submitted to MOH		Vaccine wastage rate reduced:Reduction of wastage through adoption and implementation of adequate policies - Closed vial wastage reduced	Actual wastage rate and contributing factors determined
Malawi	Programme Implementation/Coverage & Equity	TA support for skill transfer to EPI unit of the Ministry of Health and strengthen immunisation cold chain supply management including EVMA support, solarization of health facilities and monitoring of CCEOP project progress , including conducting Post Installation Inspection	UNICEF	EVMA recommendations and improvement plans developed	100% of cold chain equipment properly installed and functional	Report on vaccine cold chain management including updated CCE inventory and functionality report are presented at EPI TWG meetings	Vaccine wastage rate reduced:Reduction of wastage through adoption and implementation of adequate policies - Closed vial wastage reduced	Maintain EVMA score of 95%
Malawi	Demand Promotion & ACSM	TA support for skill transfer to the MOH Health Education Services unit to strengthen and coordinate Communication and Social Mobilization for immunization	UNICEF	Quarterly updates on communication and social mobilization activities prepared and presented at EPI Sub TWG meeting	Quarterly updates on communication and social mobilization activities prepared and presented at EPI Sub TWG meeting	Quarterly updates on communication and social mobilization activities prepared and presented at EPI Sub TWG meeting	Implementation and monitoring evidence-based demand promotion strategies	Increase Penta 3 coverage (Baseline 2019: 93%, Target: 95%)
Malawi	Health Information Systems (Data)	Provide technical assistance for the CMED trainings of District EPI Coordinators and HMIS Officers on use of the WHO immunization app and data quality tool on DHIS	WHO	Training report available with 100% of district EPI coordinators and HIMS officers trained	100% of District EPI Coordinators and HMIS Officers have capacity to use the WHO immunization app and data quality tool on DHIS	100% District EPI Coordinators and HMIS Officers have capacity to use the WHO immunization app and data quality tool on DHIS		Improved provision of feedback on EPI data quality and performance at all levels
Malawi	Programme Implementation/Coverage & Equity	Technical support for implementation of MOV 2YL, orientation of DHO EPI team on MOV/2YL strategies and Intergrated Supportive Supervision checklist, provide technical support for supportive supervision, M& E of implementation of interventions in one district with low MR2 coverage	WHO	100% of DHMTs trained in MOV/2YL strategy and checklist	100% of facilities with capacity to identify and vaccinate those who missed immunisations	M & E report for MOV/2YL activities submitted to MOH		Increased Measles Rubella 2 coverage (Target: 80%)
Malawi	Health Information Systems (Data)	Support harmonisation of routine immunisation data collection tools (health profile, Under two register, Tally book and all relevant immunisation data tools)	WHO	At least 50% of activities in harmonisation of data collection tools have been implemented on time as planned	90% of activities in harmonisation of data collection tools have been implemented on time as planned	Revised EPI data collection tools with harmonised indicators available and ready for use		harmonisation of data collection tools
Malawi	Vaccine-Specific Support	Conduct EPI comprehensive review combined with IPV PIE May 2020	WHO	Comprehensive review and IPV PIE concept note and adapted tools	Final Comprehensive EPI review & IPV PIE technical report available	Final Comprehensive EPI review and IPV PIE technical report submitted to MOH		Findings and recommendations from PIE used to inform IPV National roll out and improve performance of EPI program

\$ 95,189

Malawi	Vaccine-Specific Support	TA to Develop Measles Rubella supplementary Immunisation Application document to Gavi	WHO	Draft concept note developed and presented to EPI TWG	Final draft MR supplementary immunization application presented to MOH	Final MR supplementary immunization application submitted to GAVI		MR supplementary immunization application submitted and approved, work plan developed	
Malawi	Vaccine-Specific Support	Conduct a mapping exercise of Malawi AEFI surveillance system. Develop and implement a training package for AEFI surveillance targeting frontline health workers that aligns with system components.	CDC Foundation	Consultant hired. Surveillance system mapping completed (desk review and Key informant interviews). Draft training materials developed.	Training materials piloted and finalized. Training areas and participants identified	Training completed and assessed. Final assessment results shared with MoH and key partners.		Malawi meets WHO indicator for minimum capacity AEFI reporting (10 cases per 100,000 population). Evidence shared with other countries and WHO to improve AEFI surveillance training resources.	\$ 156,800
Malawi	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 17,718
Malawi	Health Information Systems (Data)	Implementation Support							
Malawi		Strengthen EPI Program Performance	Aspen Management Institute	SOP document and Template developed to guide quality Improvement approaches to program performance improvement.	Team Utilization of simple Quality improvement approaches (Plan-Do-Study-Act) to drive program performance improvement.				\$ 148,501
Malawi		Support with, and build team's capacity in identifying bottlenecks and challenges impacting program performance across administrative units and thematic areas.		SOP document and template developed to guide root cause analysis approaches to identify bottlenecks and challenges.	Team Utilization of Root cause analysis approaches in identifying problem statements during periodic review meetings.				
Malawi		Support and build team's capacity in identifying SMART actionable items linked with identified bottlenecks challenges.		SOP document and template developed to guide the development of SMART goals.	Team Utilization of SMART goal setting approaches.				
Malawi		Support and build team's capacity with data analysis to strengthen program performance reviews.			1 Learning session on use of MS Excel; 1 Learning session on Immunization data analysis and data management using existing documents and guides; Team utilization of recommended Immunization data analysis and performance review approaches				
Malawi		Introduce programmatic KPI (Key Performance Indicators) to support program performance monitoring.			1 Learning Session on KPIs and its application in monitoring program performance; Developed Score card with identified program KPIs				
Malawi		Strengthen EPI Program Work planning and Work plan management.			Review of EPI Management tool.	Team Utilization and Use of EPI Program Management Tool to support Work planning and Work plan implementation			

Malawi		Support and build teams capacity in implementation of activities across work streams, as well as actionable items described in Activity 1b.		Developed Action Plan Matrix	Implementation progress against work plan and matrix described in 2a 30 June 2019 milestone			
Malawi		Support and build team's capacity with meeting and facilitation norms-including objectives setting, agenda development, meeting minutes and documentation, reaching consensus for strengthened decision making.		Review existing team norms, and meeting and facilitation approaches with the team.	Team Charter developed; Templates for Meeting Minutes and a standard meeting agenda developed and endorsed by the team.			
Malawi		Support and build team's capacity with facilitating workshops and writing sessions.		Learning session on facilitation and the role of a facilitator				
Malawi	Programme Management - Financial Management	Provide financial management capacity building support, including acting as Fiscal Agent	Cardno Emerging Markets USA, Ltd.	(i) Funds will be managed transparently, efficiently and effectively without irregularities; (ii) Accurate and timely financial reports from the PIU are submitted to Gavi; (iii) The financial management and procedures manual is operational and consistently applied at all levels; (iv) The capacity of finance staff and systems at the PIU is improved.				\$ 155,615
Malawi	Vaccine-Specific Support	Activity 1.1: Partner coordination/engagement	JSI					\$ 96,901
Malawi	Vaccine-Specific Support	Activity 1.2: Technical assistance to introduction planning and implementation						
Malawi	Vaccine-Specific Support	Activity 1.3: Support capacity building						
Malawi	Vaccine-Specific Support	Activity 1.4: Support communications/social mobilization and community engagement activities to link with MAC service delivery						
Malawi	Vaccine-Specific Support	Activity 1.5: Support monitoring and evaluation activities						
Malawi	Programme Management-General	Extend the existing Project Management Unit's (PIU)'s Financial Management System and train appointed Gavi staff within the PIU to be able to administer the Gavi grant awarded to the PIU.	GFA BIS	Remote support activities will be documented				\$ 9,637

