

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Madagascar	Health Information Systems (Data)	STOP Immunisation and Surveillance Data Specialist (ISDS) pilot to improve immunization and VPD surveillance data management, quality and use	CDC	Complete end-of-phase 2 review meeting to report on results from the first year of STOP ISDS pilot implementation in 5 provinces	Complete routine supportive supervision of ongoing STOP ISDS activities	Complete end-of-phase 4 review meeting to report on results from the second year of STOP ISDS pilot implementation in 5 regions; Complete first round of summative assessment of pilot implementation in Madagascar	Increased immunization coverage and decreased drop-out in the STOP ISDS regions; Sustained supportive supervision to STOP ISDS pilot regions	\$ 422,000
Madagascar	Programme Implementation/Coverage & Equity	1 CDC staff to provide TA for 30 days to ensure high quality preparation, implementation and monitoring for measles follow up SIA planned in QTR 4 2019	CDC			completed readiness assessment from at least 2 sub-districts and/or 2 districts; completed independent monitoring forms/analysis from at least 5 vaccination sites; completed RCM in at least 5 catchment areas	MR Follow Up SIA will be of high coverage and quality in areas monitored	
Madagascar	Supply Chain & Procurement	# VACCINE AVAILABILITY: Technical Support for the complete Immunisation supply process - from quantification and forecasting of Annual needs (ROUTINE & SIA), ordering, customs Clearance, Reception, Storage, Delivery to Districts # EVM-1: Technical support for regular update on the EVM Improvement Plan implementation and monitoring of progress # EVM-2: Support the National Vaccine Store focused improvement initiatives including EVM self assessment at NVS, with an objective of obtaining an 80% score in the 9 EVM assessment criteria # EVM-3: Support the effective use of Stock Management Tool and Vaccine Visibility Tool (Viva tool) to facilitate supply adequacy, optimization and planning # SYSTEM DESIGN: Technical support for the preparative process of finding a new location for EPI storage and offices # CAPACITY BUILDING: Support National staff capacity building on Vaccine Management and supply chain optimisation # CCEOP-1: Technical support for cold chain inventory update and performance analysis # CCEOP-2: Technical support for the implementation of the Cold Chain equipment Maintenance Plan # CCEOP-3: Support the year 1 CCEOP (2018 - 2019) implementation process. Technical support to the in-country CCEOP Project Management Team (PMT) for installation and maintenance warranty of cold chain equipment and training of MPH staff. Supervision and sample assessments of installed equipment	UNICEF	# EVM-3: Quarterly analysis Stock Management Tool and Viva tool reports for optimised central storage supply management # CAPACITY BUILDING: At least 2 formal capacity building sessions on Vaccine management organized # CCEOP-1: Cold chain inventory updated taking into account new equipment installed # CCEOP-2: presence of quarterly cold chain equipment maintenance schedule.	# VACCINE AVAILABILITY: Availability of 2020 Immunisation Supply Forecast available (use of SMT and Viva tool) # EVM-1&2: Quarterly EVM improvement Plan implementation update available # SYSTEM DESIGN: availability of Report on the Implementation status of the Action Plan for new EPI storage and office location	# CCEOP-3: Availability of installation progress Report for equipment received in CCEOP year 1*	Contribute to National Staff Capacity building, the strengthening and improvement of the efficiency of the immunization supply chain and vaccine management to improve the timely availability of potent vaccines	\$ 1,058,400
Madagascar	Demand Promotion & ACSM	# Technical support for the integration of evidence-based demand promotion activities into the EPI annual operational plans # Technical support for the development of tools for monitoring implementation of demand generation activities particularly in urban settings # Support demand generation activities in identified districts implemented through COMARESS monitoring # Support development of communication plan for measles campaign an MCV2 introduction # Technical support for the update of the national communication plan on EPI # Technical support for the development of communication materials for strengthening the engagement of health workers and community actors in REC approach and for improving their IPC skills to promote immunization and to respond to AEFI and rumours	UNICEF	# Communication Measles campaign developed # Communication materials for health workers and community actors developed # Quarterly report on demand generation activities available	# Communication plan for measles 2nd dose developed # Quarterly report on demand generation activities available # Monitoring tools for communication plan implementation developed;	# Communication plan for immunization updated based on progress # Evidence-based demand promotion activities included in the EPI annual operational plan	Country implements and monitors evidence-based demand promotion strategies as part of his Annual EPI Operational Plan Countries have risk/crisis communication plans that include capacity to respond rapidly to vaccine-related events, including AEFIs, rumours, or misconceptions during mass campaign. Country develops communication plan for new vaccine and measles campaign implementation to improve demand	
Madagascar	Programme Implementation/Coverage & Equity	# Technical support to the national REC coordination committee (follow up, data analysis and monitoring) # Technical support to periodic monitoring meeting including identification of bottleneck and suggest corrective action to improve coverage and equity # Technical support for development and implementation of special strategies to reach hard-to-access children, # Support DPEV to adapt strategy / tools for vaccination in urban settings implementation in other cities (micro plans and monitoring tools) # Support scale up of vaccination in urban settings.	UNICEF	# Monthly data analysis conducted at central level and feed back provided to regions for corrective actions # strategy /Tools for vaccination in urban setting adapted	# Monthly data analysis conducted at central level and feed back provided to regions for corrective actions # Vaccination in urban strategy implemented in other districts (7) with GAVI Grant (HSS2)	# Monthly data analysis conducted at central level and feed back provided to regions for corrective actions # Progress report on vaccination in urban strategy developed	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities including in urban settings and overall inequities within the immunization program are reduced	
Madagascar	Programme Implementation/Coverage & Equity	# Support RI strengthening / REC strategy in 8 low performing selected regions (Atsimo Andrefana, Androy, Vakinankaratra, Sava, Analanjanah, Vatovavy Fitovinany, Boeni, Haute #Atsiana) # Support health system strengthening (integrated supportive supervision, data monitoring, vaccine availability) to improve service delivery, vaccination coverage and equity improvement # Support Annual work plan development taking into account equity and RI coverage improvement	UNICEF	# Monthly data analysis conducted at regional level and feed back provided to districts for corrective actions # Micro plan updated for all districts in supported regions and Reach Every Child strategy implemented and monitored	# Vaccination in urban strategy implemented in other districts (7) with GAVI Grant (HSS2) # Supported regions develop annual work plan based on data analysis	# Progress report on vaccination in urban strategy developed	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities including in urban settings and overall inequities within the immunization program are reduced	
Madagascar	Programme Implementation/Coverage & Equity	# Support the development of REC effective implementation and monitoring of progress in urban priority districts to improve immunization coverage among the urban poor and marginalized/ excluded. # Adapt strategy / tools for micro planning and implementation strategies based on Tana ville lessons learned # Support scale up in selected districts	UNICEF	# High quality Micro plans available for vaccination in urban settings	# Monitoring report available on the scaling up in other 7 districts	# Progress report with main lessons learned available	- Vaccination in urban settings in Antananarivo documented - Scaling up based on pilot lessons learned started	
Madagascar	Programme Management - Financial Management	# Ensure Funds are managed in a transparent and accountable manner: @ Support the partner in reviewing requests prior to submission to UNICEF to avoid discrepancies between planning, forecasting and funding allocated. @ Support the partner in reviewing expenditure supporting documents # Monitor national budget commitment / expenditure and provide timely information to UNICEF Senior Management for advocacy to MPH for cofinancing and traditional vaccine procurement # Support UNICEF country report on GAVI Grant expenditure and cash flow monitoring. # In collaboration with Program manager, support national /region/ district capacity building to ensure appropriate funding utilization and project execution	UNICEF	# Briefing note to UNICEF Senior management on the implementation status of MPH financial commitment for vaccine procurement available # GAVI Grant managed by UNICEF financial report is submitted to the ICC	# Briefing note to UNICEF Senior management on the implementation status of MPH financial commitment for vaccine procurement available # GAVI Grant managed by UNICEF financial report is submitted to the ICC	# Briefing note to UNICEF Senior management on the implementation status of MPH financial commitment for vaccine procurement available # GAVI Grant managed by UNICEF financial report is submitted to the ICC	Funds are better allocated to district and regions for activities implementation based on microplans MoH contribution for traditional vaccines and cofinance pal on time	
Madagascar	Policy & Regulatory Environment	Support the coordination, planning and implementation of the strengthening of routine immunization strategies (RED approach, MCHW, AVW, ...), the monitoring and evaluation of the cMYP, the EPI annual plan supportive supervision, ...), especially in priority districts with support of HSS2 / GAVI funding through WHO. Support the monitoring of the HS2 implementation. Support the development of the annual plan based on the current situation and the orientations of the cMYP. Support periodic EPI reviews / evaluations at the national and regional levels.	WHO	The EPI's annual work plan for 2019 and the revised cMYP are validated and shared - The reports of supportive supervision are available - The reports of the monthly teleconferences with the partners are shared - Report of EPI reviews/evaluations reports are available	- Reports of technical CCIA and decision-making CCIA meetings are available - Report semi annual EPI reviews/ Joint appraisal is available	The revised cMYP, which includes the recommendations of the external EPI review, is available Report of EPI annual review is available	Immunization coverage for each antigen is improved compared to the situation in 2018 at the national level and in at least 80% of the districts, with a focus on hard to reach localities that with children from the most marginalized, most isolated, insecure and vulnerable communities, the poorest, to reduce global inequities in the immunization program guided by the standard HF microplanning at district level	\$ 943,740
Madagascar	Programme Management - LMC	Support capacity building of EPI managers at all levels: MLM training, DQS and training of health workers (vaccination in practice and monitoring of VPDs and AEFIs). Monitoring and evaluation, particularly in WHO-supported HSS2 2 districts supportive supervision, periodic reviews, improved data quality, etc.)	WHO	The annual work plan of each region, including equity analysis and the specific bottlenecks of each district, is available	100% of the regional trainers are trained for the 22 regions 50% of districts with SDSP staff and all HF staff, are trained	50% of remaining districts with SDSP staff and all HF staff, are trained	Planning, implementation, monitoring and evaluation of immunization activities and surveillance of vaccine-preventable diseases are improved at all levels. The annual operational plan is available at district and national level	
Madagascar	Programme Implementation/Coverage & Equity	Technical support in 10 priority regions (Aboitra Mangoro, Anosy, Betsiboka, Melaky, Itasy, Ihorombe, Atsinanana, Analanjrofo, Bongolava, Diana) to support : RI strengthening in districts, capacity building at decentralized level in REC strategy, including urban strategy, health system strengthening to improve service delivery, vaccine coverage and equity improvement, Data Quality Improvement Plan implementation.	WHO	The annual work plan of each region, including equity analysis and the specific bottlenecks of each district, is available	The report of the biannual review of the implementation of the work plan is available for each region. Reports of formative supervision to available DS and CSB. Reports from the EPI Monthly Analyzes of Losses in the Region and Coordination of All Stakeholders are Available	Report of the annual EPI review in each region available	Immunization coverage for each antigen is improved compare to the 2018 situation in each targeted region and in at least 80% of the districts in the region, with a focus on localities that abound with children from the most marginalized communities, more isolated, insecure and poorer, to reduce global inequities in the immunization program. Evidence generated using ISS tool to improve quality of the Immunization/VPD surveillance	
Madagascar	Programme Implementation/Coverage & Equity	Support the external EPI review and the vaccination coverage survey	WHO	Report of the vaccination coverage survey available Report of the external EPI review available	Report of the ICC decision-making meeting for the pre-presentation of the results of the LCA and the external EPI review, available The report and the external EPI review is available in the 22 regions	cMYP revised, including the recommendations of the external review, available	cMYP and Annual Work Plan are updated in accordance with the recommendations of the external review. The review key recommendations are included in the plans for implementation	
Madagascar	Policy & Regulatory Environment	Support the establishment of NITAG to facilitate decision making for vaccine introduction or reorientation of the program. Ensure the orientation of the members of the NITAG constituted	WHO	Decree of creation of NITAG available Official designation of NITAG members Orientation report of NITAG members available	Report of the first meeting of NITAG available	Report of the 2nd meeting of NITAG available	The NITAG members capacity built through standard, training, NITAG is functional and has made decisions on the introduction of HPV and Typhoid vaccines using evidence based recommendations	
Madagascar	Vaccine-Specific Support	Support the sentinel site (CHUMET) for the realization of two studies: Effectiveness of the vaccine against rotavirus and economic impact of the vaccine against rotavirus	WHO	Staff trained in 50% of regions (1/22)	Quarterly report on AEFI surveillance available	At least 80% of the cases of AEFI grade are investigated and classified At least 80% of the cases of AEFI grade are investigated and classified	Confidence in available vaccines is strengthened through the establishment of the causal link for all cases of AEFI.	
Madagascar	Vaccine-Specific Support		WHO	Progress report available	Preliminary results available	Final report available and publication of 2 articles Number of surviving infants who received the last (second or third) dose	Available data on the effectiveness and economic impact of the rotavirus vaccine	
Madagascar	Vaccine-Specific Support	Support the strengthening of surveillance of new vaccines (MBP, Hib and rotavirus) at the CHUMET sentinel site: rotavirus vaccine and PCV impact monitoring	WHO	Monthly report available on time	New vaccine surveillance assessed	Percentage of surviving infants who have received the last recommended dose of the vaccine rotavirus at the national level.	Availability of data on the epidemiological impact of anti-Rotavirus, PCV-10 and Hib vaccines	
Madagascar	Vaccine-Specific Support	Support the implementation of surveillance for congenital rubella syndrome	WHO	SRV Monitoring Protocol Validated	Report of the retrospective study on the available SRC	SRV Monitoring Database Available and Shared Quarterly	Availability of CRS data to justify introduction of the rubella vaccine	
Madagascar	Health Information Systems (Data)	Contribute to the promotion of the use of high quality data for better decision making. Support the implementation of the data quality improvement plan. Support data analysis and monitoring of the country's EPI performance at national and regional levels. Support the regional and districts in the application of self-assessment tools for data quality (DQS, ...), follow-up of the implementation of correction plans and in the use of new technologies to improve the quality of the data. Support the implementation of the National Coverage Survey	WHO	Data Quality Improvement Plan (DQIP) is available	Report of the quarterly review of the implementation of the DQIP	At least 50% of districts have a Data Verification Factor (VAR, Penta 3) of at least 80% (source DQS) Difference (in percentage points) between the immunization coverage of Pentavalent 3 from administrative data as well as coverage vaccine from Pentavalent 3 from a survey immunization coverage	Reduction by at least 5 points between the administrative CV and the WHO-UNICEF estimates	
Madagascar	Supply Chain & Procurement	Support for the implementation of internal and external evaluations of vaccine management, including EVM. Support the implementation of recommendations from evaluations of effective vaccine management.	WHO	EVM report is available, with a mitigation plan Availability of mechanisms to monitor the implementation of the recommendations of the evaluation of effective vaccine management.	Implementation of the EVM recommendations at 50%	Implementation of the EVM recommendations at 80%, with improvement of the different criteria of the internal EVM evaluation	Improved vaccine management at all levels	
Madagascar	Vaccine-Specific Support	Support for the implementation of the measles campaign and the preparation of the introduction of the second dose of the measles vaccine	WHO	Microplan of the measles monitoring campaign are available. These micro plans include aspects of the introduction of VAR 2	Technical report of the measles monitoring campaign is available	Immunization coverage of post-campaign evaluation against measles (9 months to 5 years) Report of introduction of VAR 2 available: (at least 80% of districts have introduced VAR 2 in IR) measles	Reduction of the number of susceptibles No outbreak of measles	
Madagascar	Programme Management - LMC	Support GAVI's joint appraisal with the Ministry of Health and all partners	WHO	TdR, Dates and agenda of the JA are available	The JA report is available	JA recommendations are taken into account in developing the 2019 action plan and determining the AT requirements.	The EPI program management is improved to take into account gaps in achieving optimal immunization coverage and equity	
Madagascar	Programme Management - LMC	HPV, CCEOP, CSO, HSS	JSI					NCE