

2018 TCA

Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Madagascar	Data	Support AEFI surveillance coordination and implementation AEFI committee at national level trained to do the causality assessment	WHO	Monthly report available timely	AEFI Surveillance improved with at least 80% of the serious cases of AEFI investigated	80% of serious AEFI are investigated, managed according to national guidelines, with causal linkage established	885,314
Madagascar	Vaccine-Specific Support	Support strengthening of New Vaccines surveillance(MBP Hib and rotavirus, CHUMET Sentinel Site) and implementation of Congenital Rubella Syndrome surveillance	WHO	Monthly report available timely	New vaccine surveillance assessed	The report on the epidemiological and economic impact of new vaccines is available; The report on the epidemiological and economic impact of new vaccines is available; Document on retrospective record review of CRS indicating the burden of CRS produced /available	
Madagascar	Program Implementation /Coverage & Equity	Support coordination, planning and implementation of strengthening routine immunization strategies (REC approach, MCHW, AVW, ...). Monitoring and evaluation cMYP, EPI annual plan, (supportive supervision...) particularly in HSS2 districts supported by WHO. Support HSS2 monitoring . Support the development of the annual plan based on the current situation and cMYP orientations.	WHO	ICC meeting and supportive supervision reports available;	EPI plan and HSS 2 plan monitored Revised cMYP available and shared	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced	
Madagascar	Program Implementation /Coverage & Equity	Technical support in 6 priority regions (Alaotra Mangoro, Anosy, Betsiboka, Melaky, Itasy et Ihorombe) for : Support RI strengthening in districts Support capacity building at decentralized level in REC strategy Support health system strengthening to improve service delivery, vaccine coverage and equity improvement;	WHO	The 06 supported regions update situation analysis and main bottlenecks identified Micro plan updated for all districts in supported regions and Reach Every Child strategy implemented and monitored Data quality improvement plan implemented to help improve immunization coverage	Immunization coverage and equity improved at least in 80% supported priority districts. Monthly data analysis conducted at regional level and feed back provided to district for corrective action	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced	
Madagascar	Program Implementation /Coverage & Equity	Support capacity building of EPI managers at all levels: MLM Training, DQS and training of Health workers: immunization in practice and VPD and AEFI surveillance. Monitoring and evaluation particularly in HSS2 targeted districts supported by WHO (supportive Supervision, periodic and semi-annual review, data quality improvement, etc.)	WHO	Improvements in immunization coverage in the most low performing districts,	Improvements in immunization coverage in the most low performing districts,	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced	
Madagascar	Data	Contribute to the promotion of the use of high quality data for better decision-making. He will also support the coordination between different stake holders including internal and external partners working within data agenda in the country. Support implementation of the Data Quality Improvement Plan. Support data analysis and monitoring of the country's EPI performance, particularly in REC districts Technical support and monitoring at regional and district level aiming at improving data quality (DQS, ...). Support implementation of National coverage survey	WHO	Data Quality Improvement Plan available. Periodic data analysis and DQS conducted at all levels	Data quality Improved in 50% of districts	Data quality Improvement in 50% of districts	
Madagascar	Vaccine-Specific Support	Support the establishment of NITAG to facilitate decision making for vaccine introduction or reorientation of the program. Ensure the orientation of the members of the NITAG constituted	WHO	High Level Mission to Advocate for the Implementation of NITAG	Presence of a decree establishing NITAG, with designation of members.	Decision to introduce a new vaccine or change strategies is based on independent scientific evidence	
Madagascar	Vaccine-Specific Support	Support the preparation of the measles-rubella vaccination campaign plan and the development of the proposal to GAVI	WHO	Situation analysis made to support decision making for the organization of an MR campaign or to introduce the M2 and Proposal submitted on time to GAVI	Proposal submitted to GAVI is approved	GAVI approval for the MR campaign proposal	
Madagascar	Program Implementation /Coverage & Equity	Technical support in 04 priority regions (Atsinanana, Analanjirofo, Bongolava, Diana) for : Support RI strengthening in districts Support capacity building at decentralized level in REC strategy; Support health system strengthening to improve service delivery, vaccine coverage and equity improvement	WHO	The 04 supported regions update situation analysis and main bottlenecks identified Micro plan updated for all districts in supported regions and Reach Every Child strategy implemented and monitored Data quality improvement plan implemented to help improve immunization coverage	Immunization coverage and equity improved at least in 80% supported priority districts. Monthly data analysis conducted at regional level and feed back provided to district for corrective action	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced. All HF have microplans monitored for implementation	
Madagascar	Program Implementation /Coverage & Equity	Support to external EPI review , Support the use of Vaccine Coverage survey and external review data to redesign the annual plan and cMYP.	WHO	External review of the EPI conducted, with the support of external evaluators from HQ, AFRO, STI and consultants	External review Report is available and results / recommendations are used for updating the planning	cMYP and PTA updated according to the recommendations of the External Review	
Madagascar	Vaccine-Specific Support	Support vaccine management to improve availability, utilization and reduce Vaccine wastage : Support EPI program and regions in vaccine management using the appropriate tools: distribution to regions and districts, adequate availability, good utilization, wastage reduction, temperature monitoring, Support the EPI program in the analysis of vaccine management data for corrective action. Support evaluation of vaccine management in various internal and external reviews, Support the implementation of recommendations from Vaccine Management Assessments.	WHO	Availability of the vaccine distribution plan at the central level and in each region, which takes into account the different levels of stock. Availability of mechanisms to monitor the implementation of the recommendations of the Evaluation of Effective Vaccine Management	Improvement of the different vaccine management indicators at the central level and in each region: Availability of vaccines, adequacy rate, utilization rate, Vaccine wastage rate	a. National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems; b. Vaccine wastage rate reduced: i. Reduction of wastage through adoption and implementation of adequate policies, ii. Closed vial wastage reduced, iii. Prevention of stock outs once vaccine is available at national level	
Madagascar	Supply Chain	-Technical support for regular update on the EVM Improvement Plan implementation and monitoring of progress - Technical support for cold chain inventory update and performance analysis - Support the CCEOP (2018 - 2019) implementation process. Technical support to the in-country CCEOP Project Management Team (PMT) for installation and maintenance warranty of cold chain equipment and training of MPH staff. - Support the effective use of Stock Management Tool and Vaccine Visibility Tool (Viva tool) to facilitate supply adequacy and optimization - Support the National Vaccine Store focused improvement initiatives including EVM-self assessment at NVS".	UNICEF	-SOPs for MoH EPI program at all levels developed Cold chain inventory updated "- CCEOP Operational deployment plan and deviation plan to support procurement and installation of new equipment developed "-Quarterly EVM improvement Plan implementation update available "- Quarterly analysis of reports from stock Management Tool is shared and Viva tool introduced	-CCEOP costed deployment plan for the procurement and installation of new equipment completed and support provided for supplier in the process & implementation of ODP "-Updated cold chain inventory data available. "- Both SMT and Viva tool are regularly used and monthly update shared. Data visibility increased to ensure optimal stock level meeting supply adequacy. "- Support provided to improve the NVS as per the EVM recommendations.	Contribute to the strengthening of immunization supply chains to improve availability of potent vaccines	

Madagascar	Demand Promotion	-Develop a risk communication plan for immunization and a social data research action plan on immunization; -Technical support for the integration of evidence-based demand promotion activities into the EPI's annual operational plans -Technical support for the development of tools for monitoring implementation of demand generation activities -Technical support for the implementation of the social data research action plan on immunization	UNICEF	-Risk communication plan for immunization and social data research action plan on immunization developed; -Evidence-based demand promotion activities into the EPI's annual operational plans	-Tools for monitoring implementation of demand generation activities developed; -Social data research action plan on immunization implemented	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan Countries have risk/crisis communication plans that include capacity to respond rapidly to vaccine-related events, including AEFIs, rumours, or misconceptions.	
Madagascar	Financing	-Support requests analysis to avoid discrepancies between planning, forecasting and funding allocated; -Support analysis of supporting document to ensure Funds are managed in a transparent and accountable manner; -Provide information to support advocacy for local resource mobilization for financing and traditional vaccine procurement -Support in country report on expenditures and cash flow monitoring. -Support region/ district capacity building to ensure appropriate funding planning and execution	UNICEF	-Districts financial support requests are analysed before funds allocation to prevent discrepancies between activities and fund allocation -Material and information needed for pledge and advocacy regarding local funds mobilization for vaccine procurement (cofinancing and traditional vaccine) available	-Report on expenditures monitored and corrective actions recommended to prevent delays in justification -Government account for vaccine (traditional vaccine and cofinancing) in Copenhagen monitored and situation documented	Funds are better allocated to district and regions for activities implementation based on microplans MoH commitment to pay traditional vaccine and cofinance improves	
Madagascar	Program Implementation /Coverage & Equity	-Support DPEV to update tools for REC implementation (micro plan and monitoring tools) -Technical support to the national REC coordination committee -Technical support to periodic monitoring meeting including identification of bottleneck and propose corrective action at central level -Technical support for development and implementation of special strategies to reach hard-to-access children. -Support for strengthening technical capacity of EPI stakeholders: MLM,	UNICEF	-Monthly data analysis conducted at central level and feed back provided to regions for corrective action -Tools for REC monitoring available	-At least 80%of priority districts have identified in their micro plans vulnerable / unreached population and the strategies to reach them are in place to improve coverage and equity	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced	1,059,210
Madagascar	Program Implementation /Coverage & Equity	-Support RI strengthening in 4 low performing selected regions (Atsimo Andrefana, Androy, Vakinankaratra and Sava) -Support capacity building at decentralized level in REC strategy; -Support health system strengthening to improve service delivery, vaccine coverage and equity improvement	UNICEF	-The 04 supported regions update situation analysis and main bottlenecks identified -Micro plan updated for all districts in supported regions and Reach Every Child strategy implemented and monitored	-Immunization coverage and equity improved at least in 80% supported priority districts. Monthly data analysis conducted at regional level and feed back provided to district for corrective action	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced	
Madagascar	Program Implementation /Coverage & Equity	1. Support DPEV in the development of tools to carry out situation analysis in urban area 2. Ensure that the REC Guide include the specifics needs of Urban approach	UNICEF	Updated REC guide include specificities in Urban poor and marginalized /excluded is available	On going monitoring and the implementation of the strategy with identification of bottlenecks and strategy update, REC Urban approach is scaled up in 7 additional urban areas	Improvement in immunization coverage in the urban targeted group.	
Madagascar	Program Implementation /Coverage & Equity	Support the development of REC microplans in urban areas, effective implementation and monitoring of progress in urban priority districts to improve immunization coverage among the urban poor and marginalized/ excluded;	UNICEF	1. Specific Micro plans in urban priority districts to reach vulnerable (urban poor and marginalized /excluded) are available and implemented in Tana ville 2. Implementation of planned activities and results are monitored and assessed in Antananarivo and lessons learned documented	Implementation of planned activities and results are monitored and assessed quarterly to improve coverage in Urban poor and marginalized /excluded at least in Antananarivo	Improvement in immunization coverage in the urban targeted group.	
Madagascar	Program Implementation /Coverage & Equity	1. Support RI strengthening in targeted region implementing REC approach in urban settings (Analamanga, Vatovavy Fitovinany/VV7V, Boeni and Haute -Matsiatra); 2. Support capacity building at decentralized level in urban settings REC strategy; 3. Support health system strengthening to improve service delivery, vaccine coverage and equity	UNICEF	1. The 04 supported regions update situation analysis and main bottlenecks identified 2. Specific Micro plan updated for all districts in supported regions	1. Reach Every Child strategy implemented and monitored 2. Immunization coverage and equity improved at least in 80% of supported priority districts. 3. Monthly data analysis conducted at regional level and feed back provided to district for corrective action	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced	
Madagascar	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361
Madagascar	Supply Chain	Phase 1: Prepare, plan, align, configure (weeks 1-6)	JSI	Analysis framework & methodology and draft costing tool for field pilot delivered			
Madagascar	Supply Chain	Phase 2: In-country data collection (weeks 3-12)	JSI				
Madagascar	Supply Chain	Phase 3: Data analysis and presentation (weeks 12-16)	JSI	Transportation costs database delivered; Results analysis and presentation			
Madagascar	Supply Chain	Support MoH and collaborate with ICC immunization technical partners to identify EPI priorities and ensure they are included in planning.	JSI	A-16 Amd 1	Criteria for priority activities and for DRSP / SDSP identified.		
Madagascar	Supply Chain	Provide technical support to DPEV, SLMV and with HPV multi-agency partners to initiate planning and development of the strategy for the Gavi application and national scale-up of HPV vaccine.	JSI	A-16 Amd 1	A document for national scale-up of HPV vaccine developed.		
Madagascar	Supply Chain	Strengthen in-country capacity (DDS, DPEV) in technical and financial management processes for Gavi HSS2.	JSI	A-16 Amd 1	Technical assistance provided to increase capacity for financial absorption and reduction of non-documented or non-eligible expenses.		
Madagascar	Supply Chain	Co-facilitate training for EPI staff at various levels in HSS management (funded through HSS).	JSI	A-16 Amd 1	Technical support for procedural management trainings provided to EPI staff in HSS2 priority districts.		
Madagascar	Supply Chain	Assist with post-training supportive supervision and coaching.	JSI	A-16 Amd 1	Supervision visits conducted in HSS2 priority district; coaches' performance monitored with DPEV and DDS.		
Madagascar	Supply Chain	Work with DPEV and DDS and liaise with partners, including COMARESS, Mahefa, Mikolo, and others to help prioritize and harmonize support across the districts that receive Gavi support, including improving RI implementation and processes, updating micro-plans and monitoring HSS implementation.	JSI	A-16 Amd 1	Technical assistance provided for the development and availability of microplans for all SDSP supported by Gavi.		
Madagascar	Supply Chain	Provide TA for realistic allocation and coordination of local and donor-provided resources to support immunization strengthening approaches such as RED/REC and PIRI linked with Gavi assistance.	JSI	A-16 Amd 1	Support provided in collaboration with DPEV, coaches, and partners for REC implementation in priority districts.		
Madagascar	Supply Chain	Support coaches to improve implementation, monitoring and supportive supervision of RED/REC and PIRI strategies, including participating in coaching meetings.	JSI	A-16 Amd 1	Coaches providing feedback to regions at least monthly.		
Madagascar	Supply Chain	Work closely with immunization coaches to identify and develop strategies for districts receiving Gavi support where other partners are not present.	JSI	A-16 Amd 1	Coaches using data to better target Gavi support to districts.		
Madagascar	Supply Chain	In collaboration with other partners, support DPEV staff in IEC and social mobilization to improve communications materials and community engagement and partnership approaches for immunization.	JSI	A-16 Amd 1	Package of REC community materials developed in collaboration with DPEV, Unicef, COMARESS, USAID bilaterals.		485,597

Madagascar	Supply Chain	Contribute to harmonization and ensuring production and distribution of communications materials in order to reach hard to reach populations.	JSI	A-16 Amd 1	Communication materials available for distribution and use with prioritized under-served people.	
Madagascar	Supply Chain	Provide RI orientation and training to CSOs and COMARESS, including: TA with supportive monitoring to build CSO's skills in identifying newborns and tracking under-vaccinated children to reduce defaulters, involving community leaders and conducting dialogues that will improve partnership with service delivery.	JSI	A-16 Amd 1	COMARESS supports RI strengthening and their data reporting is improved.	
Madagascar	Supply Chain	Build CSOs' skills in immunization and vaccine advocacy.	JSI	A-16 Amd 1	Community advocacy guide used by COMARESS and CSO partners.	
Madagascar	Supply Chain	Support monitoring/evaluating of achievements in advocacy and community engagement for vaccination.	JSI	A-16 Amd 1	of CSOs at national and sub-national level carried out (with COMARESS) to evaluate and support improvements.	
Madagascar	Supply Chain	Support the DDS to review HSS-2 indicators and reporting on a quarterly basis which is linked with the "Cadre de Performance" already drafted with DDS as part of HSS2 based on agreed reporting schedule to Gavi.	JSI	A-16 Amd 1	DDS holding review meetings and providing reports on status of activities.	
Madagascar	Supply Chain	Support development of framework for tracking HSS activities.	JSI	A-16 Amd 1	DDS using procedural module and indicators to monitor and report HSS2 implementation.	
Madagascar	Supply Chain	Work with DDS and DPEV to improve reporting, including for: annual work plan achievements and progress, accomplishments aligned with allocation of Gavi funding and updates to Gavi.	JSI	A-16 Amd 1	DDS and DPEV reporting, including data summary/ visualization, to Gavi improved.	
Madagascar	Supply Chain	Provide guidance to DPEV staff and coaches to build their capacity in data summary, management and use so they are equipped to ensure that appropriate and quality immunization services are being offered.	JSI	A-16 Amd 1	DPEV data summaries improved and staff/coaches use data to provide feedback to regions at least monthly.	
Madagascar	Supply Chain	Fournir des conseils au personnel de la DPEV et de la DDS pour assurer qu'ils sont en relation avec les OSC et les communautés dans les populations sous-vaccinées, tel qu'identifiées par l'utilisation des données. <i>Provide guidance to DPEV staff and DDS to ensure they are liaising with CSOs and communities in under-vaccinated populations, as identified through data use.</i>	JSI	A-16 Amd 1	Data summaries and visuals available for DPEV staff, coaches and DDS and rolled-out to regions/ districts to improve data management.	A-16 Amd 1
Madagascar	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality
Madagascar	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination
Madagascar	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination
Madagascar	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination
Madagascar	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination
Madagascar	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination
Madagascar	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination
Madagascar	Advocacy	Support to CSO platforms	CRS			
Madagascar	Financing	Provide a broad range of financial management services	Cardno	Final report delivered		16,880
Madagascar	Financing	Provide a broad range of financial management services	Cardno		Final report delivered	199,954

315,169