

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Liberia	Supply Chain & Procurement	<p>Temperature Mapping of CMS and Regional Stores: 1. Support and coordinate the temperature mapping of new EPI store and ensure that all mapping exercise are done both at central and regional store levels.</p> <p>Support/strengthen Supply Chain and Vaccine Management Practices: 1. Support the implementation of the EVM improvement plan 2. yearly forecasting of bundled vaccines; 3. monitoring immunization supply shipment plan 4. coordinate warehouse management, cold chain inventory and preventive maintenance 5. coordination of sub-national supplies distribution. 6. preparation and submission of Stock Management Reports 7. Support preparation for the conduct of external EVM in early 2021.</p> <p>CCEOP Year 2 Implementation: 1. Support the PMT to ensure effective implementation of CCEOP Year 2 ODP 2. Support the Planning, coordination and implementation of in-process and post installation monitoring and evaluation. 3. Support effective after sale service arrangement, pictorial SoP for CCE preventive maintenance</p>	UNICEF	<p>1. EVM Self assessment report available 2. Temperature mapping exercise completed at all cold rooms (central and regional) and reports available.</p>	<p>1. Preparatory work for external EVMA 2.0 is completed and resources available. 2. CCEOP Year 2 Project completion report available 3. Atleast 25% of CCEOP installation sites visited</p>	<p>1. EVM Self Assessment improvement plan is 80% implemented 2. External EVM conducted</p>	IR-C 4.1.1; IR-C 3.1	<p>1. Replacement of at least 100 non-functioning or non-PQS CCE with CCEOP platform eligible CCE 2. Zero stock-out of all Gavi vaccines at national and sub-regional levels 3. EVM Composite Score increases by at least 10% from the baseline score of 58%</p>	
Liberia	Supply Chain & Procurement	Provide technical support for systems design with a focus on direct distribution of bundled vaccines in Montserrado County	UNICEF	Concept and implementation strategy finalized with detailed assumptions.	Report of Direct Distribution including results and lessons learnt available.	Direct Distribution Strategy scaled up to at least one additional county based on lessons learnt.		<p>1. Zero months of stockout of all vaccines in Montserrado. 2. 80% of facilities report stock balances on a monthly basis in Montserrado.</p>	\$ 266,652
Liberia	Supply Chain & Procurement	Provide technical support for the custom clearance of vaccines and cold chain equipment including their distribution, installation and capacity building of at least 3 National EPI Logistic Officers on Custom clearance procedures through the recruitment of 1 National TA with UNICEF. The TA consultant will spend 60% of his/her with EPI and 40% with UNICEF.	UNICEF	<p>1. All Vaccines and Cold Chain Equipment are cleared in a timely manner from the port of entry. 2.100% of accuracy and timeliness of VARS completed and shared with UNICEF Supply Division.</p>	<p>1. Three National EPI Logistic Officers have the capacity to coordinate and supervise the custom clearance of vaccines and EPI Related Supplies. 2. Monitoring reports of CCEOP Installation available.</p>	<p>1. National Logistic Team is able to independently handle vaccine and supplies custom clearance.</p>		MOH(EPI) is able to manage its own custom clearance procedures.	
Liberia	Programme Implementation/Coverage & Equity	<p>1. Support for the implementation of evidence based approaches to improve coverage and equity: a. Building capacity of County Health Teams to conduct equity analysis and develop improvement plans b. Contribute to the implementation of atleast one equity improvement plan in addition to the 3 from the previous year</p>	UNICEF	<p>Reports/Results of the 2019 Implementation of Equity Improvement Plans in 2 counties available to inform scale up.</p>	<p>MOH capacity built to scale up Equity Improvement Approach to at least 2 additional counties.</p>	<p>At least five counties (current 3 counties plus additional 1 county) document the use of equity based approaches during their annual county planning.</p>		<p>Penta-3 and MCV1 coverages increased by at least 10% following implementation of equity and coverage improvement plans.</p>	
Liberia	Health Information Systems (Data)	Based on the MOH Data Quality Improvement Plan (DQIP) in Q1 2020, to support MOH reaserch unit in the conduct and institutionalize WHO immunization Data Quality Self-assessment (DQS) at the county and health facility levels (in a phase approach)	WHO	Supported the conduct institutionalization of DQS in atleast 50% of counties	Supported the conduct institutionalization of DQS in atleast 75% of counties	Supported the conduct institutionalization of DQS in atleast 100% of counties		Improved immunization data quality at health facility and county levels (measured by reduction in data discrepancies) through institutionalization of data quality self- assessment	

Liberia	Health Information Systems (Data)	2. AEFI surveillance and response a. Provide technical and logistic support for establishment, implementation and monitoring/evaluation of AEFI surveillance b. Facilitate electronic platform for AEFI surveillance reporting and feedback in Liberia c. Support the national AEFI causality assessment team to classify cases including field visits to verify reported cases d. Support AEFI technical committee Quarterly review meetings	WHO	Functional AEFI Surveillance system at national and in atleast 50% of counties. Electronic flat form (ISS) established and Technical reports of roll-out and implementation available using ISS	Functional AEFI Surveillance system at national and in atleast 100% of counties. Electronic flat form (ISS) established and Technical reports of roll-out and implementation available using ISS	AEFI reporting target of 10/100,000 of surviving infants achieved at national level		Established AEFI reporting and response system in Liberia with AEFI reports meeting global targets
Liberia	Policy & Regulatory Environment	3. National Immunization Technical Advisory Group (NITAG) a. Provide technical and logistic support for establishment of NITAG b. Provide technical and logistic support for coordination meetings c. Support the NITAG members to attend the EPI quarterly Review meetings and field visit for EPI activities	WHO	1. Functional NITAG with clear TORs and operational guidelines at national level 3. Report of training of Liberian NITAG members on their roles and responsibilities	1. Report of documented 2 quarterly review meetings attendance by NITAG members 2. and at least 2 filed visits on EPI activities	Report of of attance of atleast one international/Regional NITAG/RITAG meetings by the Liberian NITAG team members	Country coordination fora (e.g. ICC or equivalent body) demonstrate functioning oversight and coordination of EPI programmes with quarterly meetings	Enhanced adviosry capacity for immunization program planning and managment at national level in Liberia
Liberia	Demand Promotion & ACSM	4. Strengthen the Immunization Second Year of Life (Y2L) platform a. Support TWG and platform coordination b. Support the conduct of field activities supervision to monitor the implementation of second year of Life immunization uptake every quarter	WHO	1. The number of child health programs that are now part of the immunization technical working group. 2. Decrease the number missed children in the 2nd year of life 20%.	1. The number of child health program that is now part of the immunization technical working group. 2. Decrease the number missed children in the 2nd year of life 30%.	1. The number of child health program that are now part of the broadened immunization technical working group with all child survival programs of MOH. 2. Decrease the number missed children in the 2nd year of life 70%.		Increased demand for vaccines such as Measles Second Dose (MCV2) in the second year of life and above using 2YL flatform
Liberia	Vaccine-Specific Support	5. TCV Introduction a. Provide techncial support for development of guidelines, SOPs and training materials for TCV introduction b. Provide technical support for the training, launching and roll-out of TCV into routine immunization at all levels c. Monitor the introduction of TCV in the field and used lesson learnt for future introduction and planning	WHO	Guidelines, SOPs and training materials available. TCV introduced and available in all counties	TCV introduced into routine immunization program in 100% of counties, PIE conducted and technical reports available	TCV should be available in all counties and HFs within the routine immunization system	IR-C 4.1.1; IR-C 3.1	Improved population immunity against Typhoid infection through coverage of TCV at national targets
Liberia	Vaccine-Specific Support	6. HPV Introduction a. Provide technical support to monitor the utilization of the guidelines, and SOPs b. Provide technical support for the roll-out of HPV at all levels and continuation of immunization services c. Support the conduct for field supervision to ensure quality services post implementation	WHO	1. HPV introduced and available in all counties, and second dose should have been administered 2. Number of immunization HF have HPV guidelines/SOPs available	Number of HFs providing immunization that are using the HPV guidelines/SOPs	Proportions of HFs providing immunization that benefited from the post introduction monitoring		Improved target population immunity against HPV infection through coverage of HPV at national targets
Liberia	Health Information Systems (Data)	Implementation Support	University of Oslo					
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Liberia	Health Information Systems (Data)	Implement data and systems review and analysis to provide the fundamental insight to contribute to development of the Data Improvement Plan (DIP)	JSI	Results of desk review and national systems assessment	Results of field review; final report of all findings			
Liberia	Health Information Systems (Data)	Work with MOH/EPI to develop a Liberia-specific coefficient methodology for more accurate target estimates		Coefficient methodology developed and completed				

\$ 209,982

Liberia	Programme Implementation/Coverage & Equity	Support CHT/DHT to monitor the implementation of the HPV vaccine during the regular joint integrated supportive supervision (JISS), mentoring and coaching including on site orientation to health facility staff including vaccinators for 2 hours Support the actual HPV vaccine implementation to in-school and out of school girls aged 10-14 in the two selected counties Participate and support the national Launch of the HPV vaccine Support the county level HPV vaccine launch in the two selected counties	JHPIEGO		Performance, coverage, and supportive supervision data analysed and used in performance implementation review meetings for 2nd dose administration.		Country coordination fora (e.g. ICC or equivalent body) demonstrate functioning oversight and coordination of EPI programmes with quarterly meetings	
Liberia	Programme Implementation/Coverage & Equity	Support the two selected counties and districts in microplanning, monitoring, reporting, analyzing and use of data for decision making related to HPV vaccine				Integration opportunity report produced post TWG, interdepartmental meetings, and administrative guideline review with key stakeholders		
Liberia		Company will support the Country Programmes Team by working alongside the staff of the Office of Financial Management ("OFM") and the Expanded Programme on Immunisation ("EPI") Team within the Ministry of Health ("MOH") to strengthen financial management and oversight of Gavi grants	Rocque Advisory					