

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Liberia	Supply Chain & Procurement	Lead research-based estimation of more accurate wastage rates for improved approaches to supply chain planning and programmatic efforts	JSI	Results of wastage rate study with recommendations for application nationally and across all counties				66504.00
Liberia	Health Information Systems (Data)	Strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
Liberia	Health Information Systems (Data)	Based on the MOH Data Quality Improvement Plan (DQIP) in Q4 2018, to conduct and institutionalize WHO Immunization Data Quality Self-assessment (DQS) at the county and health facility levels (in a phase approach)	WHO	DQS conducted and institutionalized in 2 counties, lessons learned used to inform phased scale-up of DQS to all 15 counties	DQS conducted and institutionalized in at least 50% of counties	DQS conducted and institutionalized in 100% of counties	Improved immunization data quality at health facility and county levels (measured by reduction in data discrepancies) through institutionalization of data quality self-assessment	250059.00
Liberia	Health Information Systems (Data)	2. AEFI surveillance and response a. Provide technical and logistic support for establishment, implementation and monitoring/evaluation of AEFI surveillance b. Facilitate electronic platform for AEFI surveillance reporting and feedback in Liberia	WHO		Functional AEFI Surveillance system at national and in at least 50% of counties. Technical reports of roll-out and implementation available	AEFI reporting target of 10/ 100,000 of surviving infants achieved at national level	Established AEFI reporting and response system in Liberia with AEFI reports meeting global targets	
Liberia	Programme Management - LMC	3. National Immunization Technical Advisory Group (NITAG) a. Provide technical and logistic support for establishment of NITAG b. Provide technical and logistic support for coordination meetings	WHO	Functional NITAG with clear TORs and operational guidelines at national level			Enhanced advisory capacity for immunization program planning and management at national level in Liberia	
Liberia	Vaccine-Specific Support	4. Establishing Immunization in Second Year of Life (Y2L) platform a. Provide technical support to adapt guidelines, SOPs and training materials to Liberia context b. Support TWG and platform coordination c. Conduct field supervision to monitor implementation of second year of Life Immunization	WHO	Immunization in Second Year of Life (Y2L) platform established and functional at national level. Guidelines, training materials and technical reports available.			Established Y2L platform in Liberia with increased demand to vaccines such as Measles Second Dose (MCV2) in the second year of life and above	
Liberia	Vaccine-Specific Support	5. MCV2 Introduction a. Provide technical support to develop guidelines, SOPs and training materials b. Provide technical support for the launching, training and roll-out of MCV2 at all levels	WHO	Guidelines, SOPs and training materials available	MCV 2 introduced into routine immunization program in 100% of counties and technical reports available		Improved population immunity against measles infection through coverage of MCV2 at national targets	
Liberia	Vaccine-Specific Support	6. HPV Introduction a. Provide technical support to develop guidelines, SOPs and training materials b. Provide technical support for the launching, training and roll-out of HPV at all levels	WHO		Guidelines, SOPs and training materials developed HPV introduced into the routine immunization program in 100% of counties and technical reports available		Improved target population immunity against HPV infection through coverage of HPV at national targets	
Liberia	Supply Chain & Procurement	Based on findings from the capacity gap assessment conducted in Q4, 2018, WHO will a. Provide technical support to improve supply chain at regional and county depots b. Conduct mapping for damaged cold chain equipment c. Support monitoring and repairing of damaged cold chain equipment d. Transfer technical skills for conducting inventory and maintenance of cold chain equipment	WHO	Number of Regional and county supply chain officers trained on vaccine stock management skills	Number of damaged cold chain equipment identified and repaired Number of cold chain officers trained on how to conduct preventive maintenance/repair		Improved vaccine stock management at all levels (national, regional and county levels) through enhanced capacity of sub-national cold chain officers on supply chain management and cold chain equipment maintenance	
Liberia	Health Information Systems (Data)	Improving immunization and birth registration services. A) Conduct newborn and defaulter tracking in Grand Cape Mount County B) Conduct Birth registration campaigns in seven health districts with poor birth registration coverage (less than 25% of under 5 yrs births registered) C) Train 75 Community Health Assistants in birth registration and immunization promotion and tracking (for selected CHAs from the Western and Central parts of Liberia)	World Bank	Activity description discussed with government and Gavi partners	Progress update on the birth registration and immunization campaign	Newborn and defaulter tracking activity completed. Birth registration campaigns completed. Trainings with community health assistants completed.	Improved immunization and birth registration services Improved birth registration rates contributing to improved data for estimating immunization rates. Improved immunization coverage.	150000.00
Liberia	Health Information Systems (Data)	Provide technical assistance to conduct an evaluation of the existing typhoid surveillance and provide recommendations for strengthening surveillance in preparation for TCV introduction and vaccine impact assessment. Work in collaboration with partners to provide technical support for a potential Gavi application for TCV and pilot use a rapid assessment tool to collate disease burden data.	CDC Foundation	Planning document for surveillance system evaluation. Report of technical assistance visits and recommendations for strengthening surveillance and monitoring and evaluation activities.	Preliminary report of the surveillance system evaluation. Report of technical assistance visits and recommendations for strengthening surveillance and monitoring and evaluation activities.	Final surveillance system evaluation report. Final reports on planning and recommendations for monitoring and evaluation activities.	The country will have important information on strengthening surveillance and recommendations for planning, implementation, monitoring and evaluation for TCV introduction.	33600.00
Liberia	Supply Chain & Procurement	1. Support and coordinate the temperature mapping of new EPI store and ensure that all mapping are done at regional store level 2. Support the planning, implementation and reporting / analysis of the EVM self-assessment. 3. Support the review and implementation of the EVM improvement plan 4. Support the implementation of immunization supply chain activities eg. yearly forecasting of bundled vaccines and monitoring immunization supply shipment plan; coordinate cold chain inventory and preventive maintenance, warehouse management; coordination of sub-national supplies distribution. 5. Support the monthly preparation and submission of Stock Management Reports through National Logistics Working Group and provide feedback. 6. Provide support for the implementation of Gavi CCEOP year 2 project with a focus on lessons learned from year 1 implementation including: i. Plan, coordinate and organize in process and post installation monitoring and evaluation. ii. Define and include critical points into service bundle ToR, such as human safety of CCE installations (hazardous electrical connections), effective after sale service arrangement, pictorial SoP for CCE preventive maintenance iii. Coordinate to ensure CCE installation 7. Provide technical support for the development and implementation of vaccine and cold chain equipment disposal plan	UNICEF	1. Internal EVM proposal developed and site selection completed 2. All cold rooms (central and regional) have been mapped and reports available	1. The EVMA report and revised Improvement Plan are available	1. EVM improvement plan is 80% implemented 2. CCEOP Year 2 Project completion report available	1. Replacement of at least 31 non-functioning (BER) or non-PQS CCE with CCEOP platform eligible CCE 2. Zero stock-out of all Gavi vaccines at national and sub-national levels	339444.00
Liberia	Programme Implementation/Coverage & Equity	1. Support to 2 low performing counties to identify and implement evidence based approaches to improve coverage and equity including scale up of Uptan Immunization Strategy (counties to be determined following 2018 performance review) 2. Provide technical and logistical support for the implementation of Supplementary Immunization Activities	UNICEF	Costed Equity improvement plans available for the 2 targetted counties	Reports/Results of Implementation of Equity Improvement Plans available for 2 counties		DPT3 and MCV1 coverages increased by at least 10% following implementation of equity and coverage improvement plans.	
Liberia	Programme Management - LMC	Participate, contribute and provide logistical support to the national Immunization & Technical Coordination Committee (TCC) TWG meeting Review and finalize the HPV operational guideline and tools with TWG members	Jhpiego	Co-lead and report out on immunization TWG and committee meetings at the central and county levels to ensure adequate preparation and planning for 1 st dose and 2 nd dose implementation.				
Liberia	Programme Management - LMC	Establish and facilitate Child health immunization TWG at county level (Two supported counties) Integrated with the existing county level Health sector Coordination Committee (HSCC) meetings Review and finalization of training materials, and tools for recording, collecting and reporting in collaboration with other partners	Jhpiego		TOR for TWGs, work plan, national operational guidelines, standards, training materials and tools focused on microplanning, training, cold chain management, community engagement, reporting / collecting data, AEFI reporting, supportive supervision, and vaccine service delivery adapted or developed in advance of the first dose delivery.			
Liberia	Programme Implementation/Coverage & Equity	Organize national TOT to prepare a pool of master trainers nationally and all the 15 counties (2 per county) Conduct training of supervisors, child survival focal point and other relevant persons from the county and distric health teams for two days (For the two selected counties- Grand Bassa & Margibi)	Jhpiego		Cascade training and orientation plan developed and master trainers trained (including supervisors, child survival focal points, community leaders, school staff, and others from CHTs and DHTs at the county level) on micro-planning, vaccine delivery, community engagement, teacher orientation, data collection and use, and supportive supervision.			
Liberia	Vaccine-Specific Support	Review and finalization of health promotions and SBCC materials for HPV vaccine in collaboration with other partners Support the orientation of school principals, school teachers and PTA on HPV vaccine Support community leaders sensitization workshop in the two selected counties (up to 20 community leaders in each county) Support for SBCC/demand generation on HPV vaccine in the two selected counties such as counseling tools; radio spots and community sensitization	Jhpiego		Community engagement strategy, messages and SBCC and health promotion materials developed and field tested with the community focused on reaching in school and reaching out of school girls.			
Liberia	Programme Implementation/Coverage & Equity	Support CHT/DHT to monitor the implementation of the HPV vaccine during the regular joint integrated supportive supervision (JISS), mentoring and coaching including on site orientation to health facility staff including vaccinators for 2 hours Support the actual HPV vaccine implementation to in-school and out of school girls aged 10-14 in the two selected counties Participate and support the national Launch of the HPV vaccine Support the county level HPV vaccine launch in the two selected counties	Jhpiego			Performance, coverage and supportive supervision data analysed and used in performance implementation review meetings for 1st dose administration.		
Liberia	Health Information Systems (Data)	Support the two selected counties and districts in microplanning, monitoring, reporting, analyzing and use of data for decision making related to HPV vaccine	Jhpiego					

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