

2018 TCA							
Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Liberia	Supply Chain	Support the SC design through technical mission from SD and Regional Office	UNICEF	ToR available for the mission	Mission completed and recommended model for Liberia	Improved supply chain system in place. Reduction in cost and timely distribution of vaccines and supplies to the lower levels of the supply chain	
Liberia	Program Implementation/ Coverage & Equity	Support the development and implementation of a plan for Equity Assessment and Improvement in Immunization coverage including Urban Immunization scale up.	UNICEF	Equity Analysis done in at least 2 counties to inform microplanning	At least two counties are supported to develop and implement plans to address inequities in immunization through Urban Immunization Strategy	Inequities in immunization reduced through proper planning, implementation and monitoring.	
Liberia	Supply Chain	1) Support the implementation of the EVM Improvement plan at the national level through an operational National Logistics Working Group. 2) Support the implementation of the CCEOP Operational Deployment Plan under the coordination of the Project/CCEOP Management Team. 3) Support vaccine, cold chain and logistics management for routine and SIAs including preparation for introduction of HPV in 2019 4) Support the operationalization of the new EPI and Regional store including temperature mapping and installation of continuous temperature monitoring devices 5) Support implementation of procurement and supply management activities in HSS3 including development of guideline and SoPs for vaccine management as per Gavi Audit recommendations	UNICEF	1)Detailed plan to manage transition of the NDS to the new site is available and being implemented 2)At least 3 temperature data reviews conducted at national level with corrective actions implemented	1. Project report on CCE installation under CCEOP for year 1 (ie. 2018) 2. Cold Chain expanded to at least 100 additional health facilities, 3. Job-aids and SoPs are available at national, regional and district vaccine distribution points	1. 130 health facilities equipped with New Cold Chain Equipment by end of 2018. 2. Improved stock management practices at national, regional and county level(50%) of SMTs and 100% of VARs submitted on time	329983.20
Liberia	Leadership Management and Coordination (LMC)	1) Support review and update of national immunization policy through situation analysis and development of review tools 2) Support capacity building of immunization program staff at central and 15 counties on equity focused health system analysis and tailored programmatic approaches to reach the underserved and most at risk population. 3) Support monitoring of implementation and follow-up of EPI operational plans at national level and sub-national level to improve equity in immunization service delivery. 4) Use electronic supervision tools such as ISS and eSurv checklists for real time monitoring, data collection, analysis and feedback. 5) Support strengthening of performance management systems based on agreed KPIs for EPI personnel and systems at national and sub-national levels.	WHO	TOR and SOPs for supportive supervision and monitoring implementation of EPI operational plans updated and utilized. National level supervisors trained on TORs and SOPs to enhance supportive supervision and mentorship for immunization personnel	National immunization policy updated/ revised to accommodate newly introduced vaccines; new technologies and other immunization related issues Routine integrated supportive supervision using electronic surveillance tools (ISS and eSurv checklists) conducted in 15 counties to enhance real time monitoring of immunization service delivery and strengthen accountability mechanisms for immunization personnel.	Penta 3 vaccination coverage of atleast 85% achieved at national level. Atleast 80% (12/15) of the counties achieve Penta 3 coverage of 85% and above by end of 2018. Absolute numbers of underimmunized children decreased in 5 densely populated counties in 2018 compared to 2017.	

Liberia	Supply Chain	<p>1) Support strengthening of supply chain in the counties based on the finding of Effective Vaccine Management assessments & Gavi audit findings</p> <p>2) Support vaccine accountability and stock management systems at county and health facility levels.</p> <p>a) Support capacity building on vaccine management for county teams and health workers through review of training contents, ToT, mentorship and supportive supervision</p> <p>b) Support the continuous strengthening of vaccine stock management report and data management systems at the county and health facility levels</p> <p>c) Support capacity building for county and health facility immunization personnel on forecasting and ordering of vaccination supplies</p> <p>d) Support the strengthening of vaccine distribution system across all levels with focus on distribution from county to the health facilities</p> <p>e) Support MOH to ensure Montserrado vaccine depot comply with WHO recommended practices</p> <p>3) Support National Logistic Working Group for oversight monitoring of supply chain improvement.</p>	WHO	<p>Availability of a Capacity Gap assessment report on supply chain personnel at the sub-national level</p> <p>Availability of a Capacity Improvement plan based on the identified gaps at sub-national level</p>	<p>> 70% of EVMIIP activities achieved by end of 2018</p> <p>Reduced vaccine stock out at county and health facility levels</p>	Vaccine accountability and stock management system strengthened and EVM implementation improved to enhance availability, potency and efficiency of vaccines at national and sub-national levels	249774.38
Liberia	Demand Promotion	<p>1) Train the 15 County Child Survival Focal Persons (CSFP) on equity focused analysis and programming with a health system bottleneck analysis and strengthening approach</p>	WHO	<p>15 County EPI Focal persons trained and equipped with skills to implement health system analysis and equity focused immunization programming.</p>		Equity based immunization services delivered to reach underserved communities and most vulnerable children prioritized and covered in all 15 Counties.	
Liberia	Demand Promotion	<p>1) Adapt the Missed Opportunities for Vaccination (MOV) tools to Liberia context</p> <p>2) Integrate and conduct MOV assessment with the supervision visit.</p> <p>3) Conduct impact evaluation of MOV activities</p>	WHO		<p>MOV assessment conducted in 15 counties to obtain information for the development and implementation of specific strategies to reduce MOVs and increase demand for vaccination.</p>	Reduced missed opportunities for vaccination and increased demand for vaccination	
Liberia	Data	<p>1) Support MOH to conduct In-depth EPI Review and develop improvement plans</p> <p>2) Support MOH to conduct IPV PIE</p>	WHO	<p>In-depth EPI Review and IPV PIE with improvement plans conducted, technical reports and improvement plans produced and disseminated</p>		Systematic and context-specific information to enhance short, medium and long term decision making at national and sub-national levels produced and disseminated.	
Liberia	Data	<p>1) Support MOH to conduct national EPI data quality and support systems assessment and update national Immunization data improvement Plan.</p> <p>2) Support production and dissemination of EPI information products such as monthly EPI bulletins and weekly VPD surveillance updates.</p> <p>3) Support strengthening and capacity building for functional AEFI committees including trainings, monitoring and field response.</p>	WHO	<p>AEFI committee members trained with technical reports produced and disseminated.</p> <p>Monthly EPI bulletins developed and disseminated.</p>	<p>Tools for national EPI data quality system assessment adapted and available</p>	<p>production and Use of quality data to inform decision making enhanced</p> <p>Functional AEFI committees in-place, AEFI incidents monitored and addressed.</p>	
Liberia	Data	<p>a) Develop user-friendly training manual on immunization and birth registration for health personnel including vaccinators and community health assistants.</p> <p>b) Develop user-friendly training manual on the management and use of the Birth Registration Information Management System for processing birth registration applications and issuance of birth certificates, county registrars and data officers</p> <p>c) Training of Trainers workshop for a) and b) above</p> <p>d) Train Community Health Assistants on Immunization and birth registration.</p>	World Bank	<p>1) Draft training manuals developed</p> <p>2) Training of Trainers workshop organized for immunization and birth registration and on BRIMS</p>	<p>i) Birth Registration User-friendly training manuals developed and finalized</p> <p>ii) Trainers trained (5 by December 2018)</p> <p>iii) Community Health Assistants trained on Immunization and birth registration (350 by December 2018)</p> <p>iv) Number of newborn birth registrations captured in the in the Birth Registration Information Management System (30,000/150,000 during January-December 2018)</p>	<p>Improved birth registration rates contributing to improved data for estimating immunization rates.</p> <p>Improved immunization coverage.</p>	150000.00

Liberia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	207,268.00
Liberia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Liberia	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Liberia	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Liberia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Liberia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Liberia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Liberia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Liberia	Data	establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of	Univeristy of Oslo				14327