

Country	IRMAA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontracted local partner, if applicable	21-Jun	21-Nov	22-Jun	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Lesotho	Reach	National & Subnational	Demand	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Provide support for contracting CSOs for social mobilization at the community level to inform parents of the importance of vaccines in the 2nd year of life and MR campaign	UNICEF		Develop TOR for engagement of CSOs	Report of communities reached with information on the importance of 2nd year of life vaccinations and MR Campaign	Number of children who received MR second dose in the past 6 months compared to the same period in the previous year. MR campaign coverage achieved in communities where CSOs were engaged versus where CSOs were not engaged		Increase in the number of children reached with MR second dose and during the campaign	\$193,413.96
Lesotho	Reach	National & Subnational	Demand	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Development of materials for Multi-media campaign on MR campaign and HPV re-introduction	UNICEF			Testing of materials for Multi-media campaign on MR campaign and HPV re-introduction	Finalized materials for multi-media campaign on MR campaign and HPV re-introduction		Multi-media documents to be used for radio and TV broadcasting	
Lesotho	Monitor	National & Subnational	Data	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Conduct national and district EPI reviews, support use of integrated supportive supervision (ISS) at district and health facility level, conduct quarterly new vaccine surveillance review	WHO		Data Improvement Plan (DIP) developed	Data Improvement Plan (DIP) implemented	Data desk review or triangulation analysis performed (coverage, surveillance, operational, others)		ISS tool used in 75% of districts	
Lesotho	Reach	National & Subnational	Service Delivery	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Support implementation of the reaching every Community (REC) in focused districts to reach the zero-dose children for DTP, measles and polio vaccine, develop guidelines and tools to facilitate capturing of children with zero-doses for vaccines	WHO		Roadmap for improved integration of EPI with other PHC services	Service delivery related barriers of missed communities to access immunisation services identified and prioritized	Service delivery approach suitable to reach missed communities identified and endorsed		Health facility microplans reviewed and updated	\$65,270.00
Lesotho	Reach	National & Subnational	LMC	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Provide normative guidance to prepare for MR supplementary activities and HPV reintroduction through the following outputs: Development/adaptation of tools(training, supervision), guide on service delivery strategies, post campaign coverage survey for MR campaign and post introduction evaluation for HPV reintroduction	WHO		Annual workplan and budgets include interventions to reach zero dose children	ICC/HSCC tracks implementation of annual workplan (% execution of activities and budgets) and provides oversight to course correction measures	Annual workplan and budgets include interventions to reach zero dose children		MR campaign conducted and HPV vaccine reintroduced	
Lesotho	Reach	National & Subnational	LMC	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Engage the existing community structures to help identify children never received vaccines (Zero doses children) and minimizing missed opportunities during routine immunization	WHO		Performance management system in place	ICC/HSCC tracks implementation of annual workplan (% execution of activities and budgets) and provides oversight to course correction measures	Annual workplan and budgets include interventions to reach zero dose children		Unimmunized and underimmunized children reached with vaccines and coverage in the focused districts improved	
Lesotho	Reach	National & Subnational	Data	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Development and operationalization of an EPI M&E framework for programme monitoring and using data for decision making	Expanded Partner		An M&E plan that aligns with the developed Theory of Chain (ToC) is developed	50% of districts are actively using the M&E plan to track performance on EPI service delivery	100% of districts are actively using the M&E plan to track performance on EPI service delivery			
Lesotho	Reach	National & Subnational	LMC	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Supporting HPV vaccine introduction planning and coordination at both the national and district level	Expanded Partner			Funds are available subnationally to execute planned activities	Funds are available subnationally to execute planned activities			\$147,059.00
Lesotho	Reach	National & Subnational	LMC	To improve immunization coverage and equity in the six focus districts using the second year of life vaccinations approach, and build capacity of old and incoming frontline health workers in all districts through onsite mentorship and e-learning for immunization and PHAC service delivery in Lesotho by 2025	Supporting HPV vaccine introduction demand generation and promotion through supporting school board meetings	Expanded Partner			70% meetings of school boards in selected schools conducted in all districts	90% meetings of school boards in selected schools conducted in all districts			