

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked		
Lesotho	Supply Chain & Procurement	Provide technical support for vaccines, supplies and cold chain forecasting, and procurements of vaccine supplies for the central vaccine store	UNICEF	Vaccines and supplies forecasts completed at national level, and regularly monitored through applicable tools (ViVa, SMTs)	Timely and quality reports prepared and shared with stakeholders for all immunization supply chain objectives to guide decision making	Preparation and sharing of timely and quality reports with stakeholders for all immunization supply chain objectives to guide decision making institutionalized		Improved leadership and capacity on EPI supply chain to eliminate vaccine stockouts	\$ 193,431
Lesotho	Supply Chain & Procurement	Provide technical support for implementation of EVMA findings and training on immunization supply chain management	UNICEF	At least one health worker from HFs in 5 districts trained on EVM SOPs	At least one health worker from HFs in 10 districts trained on EVM SOPs	All districts conduct EVM self-assessment with reports	EVM Composite score of 80%	All districts have cascaded EVM SOP training to HF	
Lesotho	Supply Chain & Procurement	Provide technical support to PMT to facilitate implementation of the CCE OP	UNICEF	At least 6 Project Management Team meeting minutes available on meetings held to review status of implementation and validation of ODP	At least 10 Project Management Team meeting minutes available on meetings held to review status of implementation and validation of ODP	90% of CCEOP is implemented with full documentation	Cold chain equipment extension in unequipped existing and/or new sites	All facilities targeted for CCE OP have received equipment allocated to them	
Lesotho	Supply Chain & Procurement	Provide technical support on implementation of CCE Preventive maintenance activities and disposal of obsolete CCE	UNICEF	50% of districts vaccine stores have updated cold chain equipment and spare parts inventory,	80% of districts vaccine stores have updated cold chain equipment and spare parts inventory; 80% of documented recommendations implemented from two supervisory visits to DVS on CCE preventive maintenance conducted	100% of districts vaccine stores have updated cold chain equipment and spare parts inventory, NVS has conducted two supervisory visit to DVS on CCE preventive maintenance	Cold chain equipment replacement in existing equipped sites	All districts have updated CCE and spare parts inventory and received onsite mentorship on CCE preventive maintenance	
Lesotho	Supply Chain & Procurement	Provide technical support in systematic temperature monitoring of refrigerators and analysis using the 30DTR devices	UNICEF	All health facilities are using new 30DTR devices	50% of district Vaccine stores receive 50% of monthly temperature review reports	100% of district Vaccine stores receive 95% of monthly temperature review reports		All health facilities conduct monthly temperature review meetings and share the report with district vaccine store	
Lesotho	Demand Promotion & ACSM	Provide technical support for the development and roll-out of an IPC curriculum for health workers	UNICEF	IPC training package for health workers is available with report	TOT on IPC with full documentation	Reporting on demand promotion indicators		Improved frontline health workers skills in interpersonal communication and ability to answer caregiver's questions, including providing counseling on minor side effects	
Lesotho	Demand Promotion & ACSM	Support demand and utilization of routine immunization services through multi-media platforms targeting mothers/caregivers	UNICEF	Report on utilization of the short videos on WhatsApp by mothers is available	80% of targeted care-givers have relevant video messages on their phones	Reporting on demand promotion indicators		Digital systems successfully used to increase uptake of EPI services, maintain and reduce dropouts	
Lesotho	Health Information Systems (Data)	Provide technical support to the Ministry to conduct supportive supervision to districts and health facility level	WHO	Technical support provided to all districts to use integrated supportive supervision tool (ISS) and ODK platform to strengthen routine (RI) and surveillance at health facility level	Routine monthly supportive supervision to health facilities conducted in all district. Polio eradication and surveillance activities strengthened	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation		ISS reporting by districts improved	
Lesotho	Programme Management - LMC	Provide technical support to the Ministry to strengthen implementation of adverse events following immunization activities	WHO	Support provided to refresh training of national AEFI Committee, review and finalization of guidelines and ToT for sub-national trainings	AEFI guidelines and reporting templates disseminated to field, Sub-national trainings initiated, AEFI cases line-listed on a regular basis, investigation of serious AEFI cases conducted national AEFI committee meeting quarterly	Health workers in all facilities trained on AEFI surveillance Regular reporting of AEFI cases from the field, linelist of all cases available and shared, Causality assessments conducted	AEFI case detected, notified reported and managed	AEFI reporting improved	

Lesotho	Programme Management - LMC	Provide technical support to strengthen implementation of the reaching every Community (REC) in all districts in collaboration with the Ministry and other EPI partners with focus on districts with low MCV1 and 2	WHO	Support provided to the Ministry to conduct quarterly supervisory visits and provide mentorship to low performing districts and health facilities ensuring involvement of community structures to at least 50% of Priority districts and 50% of HFs in the priority districts	Quarterly supportive supervision conducted to all districts with focus prioritised districts	health facility microplans up to date and used to strengthen implementation of RED strategy in the country with focus on prioritised districts	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	100% of quarterly supervisory visits are provided and 80% of prioritised Health facilities that guided improvement action actions taken for Improved and equitable delivery of immunization services to all eligible target population; MCV1 coverage increased by 5%; Drop out between MCV1 to MCV2 reduced by 5% compared to 2019	\$ 74,900
Lesotho	Programme Management - LMC	Provide technical support to strengthen functionality of NITAG core functions	WHO	Functiona NITAG and able to provide technical and evidence based guidance to MoH authorities prior to introducing new vaccines in the country	NITAG functions and activities supported	NITAG continues to carry out planned activities aimed at supporting the Ministry to make evidence based policy decisions.		At least one NITAG recommendations to the National Immunization program provided per year. At least 75% of the Planned meeting of NITAG conducted per year Improved leadership of Immunization program guided by evidence informed decisions on new vaccines introduction, schedule change or policy update	
Lesotho	Programme Management - LMC	Support provided to print and dissemination of updated National EPI policy to standardise policy practice for both public and private sector	WHO	EPI policy printed and disseminated to districts and stakeholders	EPI policy printed and disseminated to districts and stakeholders	EPI Policy in place in all health facilities that provide immunizations		EPI Policy updated as per the revised WHO AFRO Guide; the updated policy is reviewed by NITAG and endorsed; The policy is disseminated to all stakeholders EPI policy used as reference to guide provision of immunization services	
Lesotho	Programme Management - LMC	Support MR campaign preparations and coordination	WHO	MR campaign technical working groups established at national level	MR Technical working groups functional and supported	MR campaign completed	Number of targeted children for MR vaccination campaign	>95% MR coverage at national level	
Lesotho	Data	Implementation Support	University of Oslo						\$ 15,644
Lesotho	Data	Implementation Support							
Lesotho	Supply Chain & Procurement	Ongoing monitoring and reporting of vaccine vial monitor (VVM) stages,		Availability of annual stock status reports detailing physical inventory counts, distribution reconciliations etcEffective onboarding of the EPI National Logistician					
Lesotho	Programme Implementation/Coverage & Equity	Development of a dashboard to include all recent assessments		Bi-annual report on progress of recommendation implementation					
Lesotho	Programme Implementation/Coverage & Equity	Quarterly tracking of all recommended priority activities from assessments, and the implementation of the cMYP		2019 recommendations implementation tracking report					
Lesotho	Programme Implementation/Coverage & Equity	Costing of the HPV re-introduction application		HPV reintroduced work plan implementation for readiness for 2021 introduction					

Lesotho	Programme Implementation/Coverage & Equity	Perform analysis to identify programmatic performance, including challenges, and identify priority actions from the supervisory visits
Lesotho	Programme Implementation/Coverage & Equity	Support the EPI Child Health Officers in preparing a supervisory report and follow-ups for the month, and tracking progress on identified programmatic challenges
Lesotho	Programme Implementation/Coverage & Equity	Support the EPI Child Health Officers in developing a costed plan to ensure that supportive supervision visits are prioritized on a monthly/quarterly basis
Lesotho	Supply Chain & Procurement	Monthly physical stock count
Lesotho	Supply Chain & Procurement	Regular updating of the vaccines stock management tool (SMT) and reconciliations (with distribution to the subnational level), and monthly presentation to the EPI TWG
Lesotho	Supply Chain & Procurement	Capacity building of EPI Child Health Officers and Public Health Nurses in effective stock management
Lesotho	Supply Chain & Procurement	Development of vaccine distribution SOPs, including an annual distribution plan, and support management of the annual distribution schedule
Lesotho	Supply Chain & Procurement	Development of central to district level distribution key performance indicators (KPIs) and performance management
Lesotho	Programme Implementation/Coverage & Equity	Provide EPI with support in coordinating country responses following the HSS 2 application review by the Gavi Independent Review Committee (IRC)
Lesotho	Programme Implementation/Coverage & Equity	Development of the HSS 1 grant close off report
Lesotho	Programme Implementation/Coverage & Equity	Development of the HSS 2 annual procurement and recruitment plans, and provide on the job support to the EPI Manager for rolling out the plans to ensure timely implementation of activities

Clinton Health Access Initiative

Supportive supervision analysis report				
Documentation of supervision visits by all levels				
Increase in district supportive supervision visits, from district to health centre. Denominator = planned, numerator = actual (Baseline = 0)				
Availability of annual stock status reports detailing physical inventory counts, distribution reconciliations etcEffective onboarding of the EPI National Logistician				
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Reduction in district level stock outs (baseline at 50% stock outs)				
Tracking of vaccine supplies distribution management				
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Timely implementation of the HSS 2 grant				
Lessons learnt from HSS 1 implementation incorporated in HSS 2 implementation road map				
Timely implementation of the HSS 2 grant				

\$

104,153

Lesotho	Vaccine Specific Support	<p>Conduct a review and analysis of administrative and survey data, immunization plans, policies, assessments and other materials relevant to routine immunization and Measles; Assist in the facilitation of 2-3 day meetings with national immunization program officials and partners to review Measles data, set strategic directions for operationalizing flexibilities for Gavi Measles-Rubella funding, and identify potential activities for routine immunization strengthening to include in application to Gavi.</p>	JSI						\$ 2,652
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