

				Milestones			GPF indicator code	
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	TOTAL
Lao PDR	Vaccine-Specific Support	Provide technical assistance to MOH, WHO-CO, and UNICEF-CO with nationwide HPV vaccine introduction. Support WHO with planning and leading in-country stakeholder meetings, readiness assessment pre-launch, and monitor vaccine introduction. Plan for post-introduction evaluation of national HPV vaccine introduction following first cohort dose 2.	CDC Foundation	Readiness assessment report, launch nationwide multi-age cohort HPV vaccination	Review lessons learned from Dose 1 of national HPV launch	Completion of Dose 2 of first cohort (multi-age cohort) and Dose 1 of second cohort (routine)		\$ 22,400
Lao PDR	Health Information Systems (Data)	STOP Immunisation and Surveillance Data Specialist (ISDS) pilot transition, to ensure sustainable improvements in immunization and VPD surveillance data management, quality and use, through sustained supportive supervision	CDC	Complete routine supportive supervision of ongoing STOP ISDS transition activities and continue summative assessment of STOP ISDS pilot implementation	Complete routine supportive supervision of ongoing STOP ISDS transition activities and continue summative assessment of STOP ISDS pilot implementation	Complete end-of-ISDS transition activity review to report on the sustainability of ISDS activities in the 5 implementation provinces	IR-T 10:Taux de complétude des rapports GESIS (RMA PEV);IR-T 25:Nombre districts/régions ayant effectué des supervisions/monitarages	\$ 60,000
Lao PDR	Supply Chain & Procurement	Establishment of Centre of Excellence and Quality assurance for Effective vaccine management and Cold chain system	UNICEF	TOR developed; recruitment started for four staff; Road map on exit strategy on HR is drafted	Recruitment completed and four staff are placed and trained; Road map on sustainability of recruited HRs and exit strategy is endorsed by MoH;	Centre of excellence and QA following SOP's		

Lao PDR	Supply Chain & Procurement	Develop Human Resources for an efficient and sustainable immunization Supply Chain & Logistics: 1.Build a pool of national and provincial trainers with enhanced training skills to impart effective competency-based training to lower levels; 2.Empower vaccine and cold chain manager at central, province and district level in skills in quality monitoring and supportive supervision to implement evidence-based coaching and supportive supervision across the lower levels; 3. Implement a comprehensive sustainable capacity building system composed of on-the-job trainings, coaching, supervision and monitoring for district and front-line health workers. (The activity is linked to Lao-German technical college with the team will build an alliance for incremental capacity building)	UNICEF	1. Training needs assessment (TNA) on immunization Supply Chain & Logistics completed 2.Capacity building strategy and learning plan is developed	1. Training curricula and materials – depending on TNA findings (English and Lao language) 2. Coaching and supervision tool kit (English and Lao language) is ready.	1. Center of Excellence established and core team of 15 is trained on key competencies at national level; team consist of 3 people in each 18 provinces are trained in Immunization Supply Chain and Logistics (total of 70 staff) 2. Mentoring program established for supporting cascade training and coaching and supervision activities;
Lao PDR	Programme Implementation/Coverage & Equity	Technical support to integrate Immunization and RMNCAH service delivery and implementation;Improve community capacity for evidence-based planning, budgeting, supervision and monitoring integrated immunization interventions following the District-Community Health Strengthening approach, as part of the implementation of the Gavi assisted Health System Strengthening programme: 1) At community level, create demand for and ensure the provision of essential quality integrated services; influence social norms or barriers that deny the rights of children and women to access care, and related behaviors; 2) Improve accountability of local health and community leaders in the key determinants of health and for health outcomes; 3) Provide overall guidance and TA support to MOH partners on the Gavi-assisted HSS programme monitoring	UNICEF	1. One Annual Operation Plan is developed and approved. 2. CHSS Action Plan approved by MoH 3. PHC committee established and operationalized at central and provincial;	1. CHSS at district level orientation on CHSS completed;2. DHSS Planning tools for integrated RMNCAH and Immunization is developed. 2. VHV's capacity, mapping of village health workforce and service package delivery reassessed. 3. Criteria for the prioritization of target communities and respective HC in a district including increase of fixed sites is developed;	1. The guideline on participatory village planning is developed and incorporated into and microplanning guideline as well as the NSEDP village plans; 2; Training modules for HC staff in inter-personal and communication, evidence based planning and monitoring to facilitate use of immunization services at fixed sites is developed; 3. Village drug kit and essential commodities for VHV are identified and customized to village need;
Lao PDR	Demand Promotion & ACSM	Technical assistance to support the implementation of Communication for Immunization Strategic Plan and the implementation to GAVI HSS Objective 3 Communication for development activities. It include: Targeted advocacy meetings, engagement and capacity development of National, Provincial, District Communication Management Committees and mass organizations to address ethnic and demand side barriers; system strengthening and capacity of health managers and providers build on C4D;Faciliated production/ reproduction of audio-video materials.	UNICEF	1. Communication materials package developed (Communication Training toolkit for Mid-Level Managers, Frontline Workers, Community Mobilizers oncluding mass organizations and teachers (HR-6, HR-28 and HR-44) and (Communication Materials for all audiences finalized and produced (HR-43, 46) 2. The capacity of central training team identified and training plan finalized (HR-6); 3. The detailed action plan with LFND and/or LWU developed and signed (HR-49)	4. Communication materials and guidelines distributed to end users(HR-43, 46) 5. Central and Provincial trainers trained in Communication for Immunization (HR-6, HR-28) 6. Training plans for Health Workers and Village Health Volunteers finalized (HR-44) 7. Implementation status of communication plan periodically reviewed 8. Mass organizations central and provincial advocacy completed and teams orientrd on immunization ccommunication (HR-45, HR-47 and HR-48)	9. Media is well informed on Immunization including activities update at central level (HR-40) 10. Communication Training for Health Workers, Village Health Volunteers and Mobilizers completed (HR-6, HR-28, HR-4, and HR-49) 11. Post training evaluation of all cadres completed (HR-6, HR-28, HR-4, and HR-49) 12. Community level meetings, events and home visits in high risk areas are held (HR-45, HR-47 and HR-48)

\$

Lao PDR	Supply Chain & Procurement	Technical assistance to implement GAVI HSS 3 and Top up #2 activities: Objective 4,HTU-3 (HSS)-Establish 6 cold chain hubs(Layout approval,BOQ finalization,renovation,re-furbishment)	UNICEF	Layouts approved,BOQ finalised and refurbishment started	Six cold chain maintenance hubs refurbishment 85% finalized	1. Six cold chain maintenance hubs establishment completed; 2. Quality assurance Introduced(SOPs)	
Lao PDR	Supply Chain & Procurement	Technical assistance to implement GAVI HSS 3 and Top up #2 activities: Objective 4,HTU-4(HSS)-Cold chain Tool kits for all 20 technicians; Objective 4,HR 54 (HSS) Procurement of temperature monitoring (fridge tag-2);Objective 4,HR-55(HSS) Procure 4 cold chain maintenance trucks (4X4).Objective 4,HR- 58 (HSS)Procurement of transport 4refridgerated mini vans; Objective 4,HTU-2(HSS)Procurement of 4 Cold rooms	UNICEF	1.Purchase orders place for Cold chain Tool kits for all 20 cold chain technicians 2 .Procured Four cold chain maintenance trucks (4X4)3. Four Cold rooms procured and delivered to the consignee (subject to the fund availability by Jan.2020)	1.Three out of four cold rooms installed at Vientiane Capital,Laungprabang,and Sarwan completed. 2. Procured 18 tool kits and Distribution to all the 18 Provinces	1. Four cold rooms are functional 2. Procured Five Hundred temperature monitoring (fridge tag-2)	
Lao PDR	Supply Chain & Procurement	CCEOP-Cold chain equipment installation-967 CCE(Subject to the De-linking aproval),	UNICEF	Procurement of CCE initiated;	All cold chain technician in the country are skilled to install 400 Cold chain equipment	1) 400 CCE installed; 2) 567 CCE installation started	
Lao PDR	Policy & Regulatory Environment	Technical support to adapt SOPs to country context as per EVM improvement plan: policies and procedures, training on cold chain maintenance, vaccine management; provision of equipment and infrastructure, distribution, logistics information management system.	UNICEF	1.SOP for Maintenance of Cold rooms and generators are developed by NEPI/MOH andImplemented at National Level.2.Contingency plan developed, approved by NEPI/ MOH and Implemented at national level .	1. SOP for Maintenance of Cold chain equipment and generators approved by NEPI/MOH andImplemented at Provincial and District level 2.Training of National andProvincial EPI staff on SOP of vaccine forecasting / distribution Completed	1.EVM assessment conducted in the country. 2.Scale up of SOP for Preventive Maintenance of cold chain equipment at Health Facilities completed.3.Training of District level EPI health staff on SOP of vaccine forecasting /distribution completed	
Lao PDR	Health Information Systems (Data)	DATA QUALITY (cont'd):(1) Continue implementation of data quality improvement plan; (2) subnational data quality strengthening (following ISDS strategy) in up to 10 prioritized provinces; (3) Conduct data quality assessment (DQA) in 2 provinces	WHO	(1) Provincial data focal points for immunization and VPD surveillance identified ; (2) Provincial data officers and 3 NIP staff trained on EPI & VPD surveillance data management; (3) Data quality assessment conducted in one province	1) Orientation/introduction meeting with new province officials and officers; 2) New districts and HFs selected; 3) Experience sharing between new and old provinces conducted; 4) Support to lower level using ISDS strategy started in the new provinces;5) Original provinces 'graduated' from data quality improvement program; 6) Data quality assessment conducted in one province		
Lao PDR	Health Information Systems (Data)	HMIS (cont'd)- Intensify the efforts to improve the quality and use of data in DHIS2 through additional training on DHIS2 to all provincial EPI managers,surveillance officers,and statistician/DHIS2 officers.	WHO			Training conducted on DHIS2 data quality and analysis module to all province EPI manager and statistician/DHIS2 officers	
Lao PDR	Health Information Systems (Data)	Immunization performance survey (NEW) - to assess progress from 2018 EPI review recommendations and inform transition planning inclusive of immunization coverage, equity, service delivery, and quality	WHO		(1) Meta-analysis of immunization programme performance metrics including coverage and equity is available; (2) mid-term review of 2018 EPI review recommendations is available		

Lao PDR	Health Information Systems (Data)	VPD surveillance review (NEW) - to inform Lao PDR's ability to detect and respond to VPD outbreak . The objectives are to (1) assess the structure, process, capacity, resources, effectiveness and coordination of the surveillance system for VPDs and (2) Propose plan for strengthening VPD surveillance, preparedness, and response including Training and knowledge of surveillance and case definitions, Laboratory specimen collection and transport, Monitoring and supervision, Reporting and data quality, Communication, Human and financial resources	WHO		Determination of VPD surveillance system functioning and areas for strengthening ahead of Gavi transition		
Lao PDR	Health Information Systems (Data)	DATA QUALITY II (NEW): Support development of agreed live birth and under 1 estimates for 148 districts using result of Lao Statistics Bureau (LSB) agricultural household survey and mid census data.	WHO		Updated district level live birth and under 1 estimates are available		
Lao PDR	Health Information Systems (Data)	Vaccine safety and security(cont'd)- (1) strengthening AEFI surveillance and management at all levels; (2) development of AEFI workplan and convening of AEFI committee	WHO	(1) AEFI committee has met at least once and minutes are available; (2) 2020 AEFI workplan is available; (3) flow-chart/decision tree for operationalizing the AEFI secretariat is available	AEFI committee has met at least once and minutes are available	AEFI committee has met at least once and minutes are available	
Lao PDR	Vaccine-Specific Support	Technical support/NVI (cont'd) to (1) conduct rapid convenience monitoring (RCM) on HPV introduction and post-introduction evaluation protocol development, (2) switch MR presentations (timing tbc), and (3) prepare for introduction of rotavirus vaccine in 2020; (4) Technical assistance in the planning, implementation, and evaluation of MR SIA	WHO	Conduct rapid convenience monitoring (RCM) on HPV introduction	(1) HPV post-introduction evaluation protocol is available; (2)RVV introduction guidelines are available ; (3)MR SIA is completed with >95% coverage achieved	Post-introduction evaluation completed for HPV dose 1 and 2	
Lao PDR	Programme Implementation/Coverage & Equity	Quarterly Community Meetings (QCM) (cont'd) are conducted in 7 provinces to strengthen microplanning, supportive supervision and role of community leaders, village health volunteers (VHV), etc. QCM is leveraged to ID 'low dose villages' and low-performing health centers (defined as <2 outreach per year)	WHO	(1) 7 high-risk provinces can independently implement of QCM; (2) Progress in QCM outcomes can be measured by the existing indicators of a)QCM date and location b) progress in MR2 doses given by HC with QCM activities.	(1) 25% of identified low-performing HCs have received supportive supervision and VHV capacity building training has taken place;(2) Innovative service delivery job aides are developed to train HCW and VHVs based upon national priorities such as new vaccine introduction, immunization campaigns etc.(NOTE: link to eLearning)	(1) 50% of identified low-performing HCs have received supportive supervision and VHV capacity building training has taken place;(2) Service delivery job aides are rolled out to all provinces	
Lao PDR	Programme Implementation/Coverage & Equity	Vaccine hesitancy (NEW): Develop tailored tools to assist community leaders and VHVs to address vaccine hesitancy and safety concerns, especially among high-risk and/or hard-to-reach populations (note: link to AEFI activity)	WHO	(1) Media/posters are developed and tested featuring high-risk/ethnic groups; (2) identification of influencers in ethnic communities who can serve as champions to promote MCH/EPI services; (3) job aides are available to support HCWs and VHVs to persuasively communicate with hesitant parents/caregivers	Tailored approaches for addressing hesitancy developed linked to level of support of immunization (supportive, hesitant, refusal)		

\$ 595,862

Lao PDR	Programme Management - General	Technical support and capacity building (cont'd) on LMC, governance, programme management including support towards the efficient implementation of annual MCHC workplan (including Gavi HSS workplan) implementation and development of eLearning tools to develop capacity, especially at lowest levels. Support on strategic and operational planning including the translation of the cMYP to an annual operational plan (AOP) that is aligned to other relevant health sector plans	WHO	(1) Annual MCHC workplan is developed with prioritized activities, clear technical leads, DP and financial support; (2) eLearning strategy developed including training materials finalized and to high level of quality and completeness; 2 eLearning tools (TBC AEFI and vaccine hesitancy) are available	(1) Mid-year workplan progress report is available; (2) At least 2 ICC meetings have been convened and minutes are available; (3) 2 additional eLearning tools are available			
Lao PDR	Health Financing & Sustainability	Return on Investment in Immunization (ROI) (NEW)- using OneHealth or similar tool, support MOH/MCHC to translate 2021-2025 investment in NIP into health impact and link to role of achieving SDGs	WHO		'ROI' health metrics available - reduction in IM, U5, and cases/disease averted - attributable to immunization			
Lao PDR	Programme Management - General	TA to HANSA design and implementation, specially on the new quality and performance scorecard (QPS) for health services including immunization	World Bank	1. Develop a roadmap and SOP for implementing QPS at health center level and 2. QPS pilot tested in selected provinces.	1. Finalize the QPS assessment tools and 2. Roll out the QPS training for assessors.	1. Continue providing TA to health facilities for QPS implementation 2. Monitor the performance and quality through QPS implementation	WBG Monitoring Framework Indicator IO3-6: WBG project designed to increase quality of service delivery, including immunization	
Lao PDR	Health Financing & Sustainability	TA support for mobilizing domestic resources for the health sector including the national immunization program.	World Bank	1. Complete the ESP costing studies including outreach costing of immunization services. 2. Costs of immunization service delivery are analyzed in detailed to inform options for scaling up ESP and fully integrated in the costed HSDP	1. Analysis on policy options for financing ESP scale up and options for mobilizing domestic sources to deliver essential services (fiscal space analysis) conducted. 2. Engagement of MOH and MOF officials on domestic resource mobilization discussions through joint learning network and other regional events	1. Continue advocacy for transition and sustainability 2. Support implementation of health financing strategy for domestic resource mobilization and sustainable financing for UHC.	WBG Monitoring Framework Indicator IO1-5: government budget informed by WBG analytics and TA	
Lao PDR	Health Information Systems (Data)	TA support for information system integration with DHIS2 and for improvements in quality of data entry using the individual child tracker	World Bank	1. Development of the individual child tracker for the online and offline version of DHIS2 is completed. 2. Production of initial draft training video and accompany job aides completed	1. Training video and accompany job aides reviewed, revised and endorsed by MOH	1. Launch and dissemination of the job aides/training tools and a full adoption of immunized child page in DHIS2	WBG Monitoring Framework Indicator IO4-6: WBG project designed to increase integration of immunization service delivery, outreach, supervision and other immunization-specific interventions	
Lao PDR	Health Information Systems (Data)	TA support for the appropriate use of eIR including review of implementation of direct event capture and individual child tracker for improved service coverage and monitoring	World Bank	1. Develop terms of reference and a TA plan developed in close collaboration with WHO.	1. Conduct assessment of implementation on direct event capture and individual tracker	1. Develop a framework for appropriate use of eIR to monitor EPI and the integrated EPI data in DHIS2	WBG Monitoring Framework Indicator IO4-6: WBG project designed to increase integration of immunization service delivery, outreach, supervision and other immunization-specific interventions	\$ 200,000

Lao PDR	Programme Management - General	Capacity building of national and subnational level staff for regular monitoring and reporting of MCH indicators	World Bank	1. Support joint monitoring and use of program management dashboards by linking DLI monitoring under HGNDP/HANSA. 2. Support training on EPI data entry and reporting through DHIS2 to MCH staff and health personnel in 4 provinces that are not currently supported by HGNDP	1. DLI immunization indicators are reported through the program management dashboards	Regular and timely reporting of DLI immunization indicators through the program management dashboards	WBG Monitoring Framework Indicator IO4-4; increased integration of immunization data in HMIS	
Lao PDR	Health Information Systems (Data)	Implementation Support	University of Oslo					\$ 19,415
Lao PDR	Programme Management -LMC	Strengthen functioning of the ICC and TWGs	CHAI	Revised ToRs				\$ 299,080
Lao PDR	Programme Management -LMC	Strengthen functioning of the ICC and TWGs		Quarterly ICC meetings (combine with performance review)				
Lao PDR	Programme Management -LMC	Strengthen functioning of the ICC and TWGs		TWG meetings (schedule TBC)				
Lao PDR	Programme Management -LMC	Develop and monitor joint NIP – partners annual workplan		Templates for joint planning and monitoring				
Lao PDR	Programme Management -LMC	Develop and monitor joint NIP – partners annual workplan		2020 joint plan				
Lao PDR	Programme Management -LMC	Develop and monitor joint NIP – partners annual workplan		2021 joint plan				
Lao PDR	Programme Management -LMC	Develop and monitor joint NIP – partners annual workplan		Joint review of plans and actions taken to address gaps at monthly and quarterly meetings				
Lao PDR	Programme Management -LMC	Costed, prioritized, annual work plans		Costings for ongoing and new activities				
Lao PDR	Programme Management -LMC	Develop and use program management dashboards		Dashboards developed incorporating programmatic, financial and outcome data; and reviewed on at least monthly basis				
Lao PDR	Programme Management -LMC	Develop and use program management dashboards		Training conducted on use of data for decision making				
Lao PDR	Programme Management -LMC	Develop and use program management dashboards		Dashboard iterations based on feedback				
Lao PDR	Programme Management -LMC	Implement regular progress reviews		Quarterly review meetings held (joint with ICC) and attended by key NIP and MoH staff and partners				
Lao PDR	Programme Management -LMC	Define roles and responsibilities of NIP staff members		Revised organigram (as required)		ToRs and individual workplans developed for key staff members		

Lao PDR	Programme Management -LMC	Develop and implement plans to address capacity gaps
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Skills needs assessments	Skills needs assessments	Skills needs assessments	
Annual capacity building plans (inclusive of off the job and in-service training, and other coaching modalities)	Annual capacity building plans (inclusive of off the job and in-service training, and other coaching modalities)	Annual capacity building plans (inclusive of off the job and in-service training, and other coaching modalities)	
Training workshops	Training workshops	Training workshops	
Day to day support to strengthen capacity in specified areas and individuals	Day to day support to strengthen capacity in specified areas and individuals	Day to day support to strengthen capacity in specified areas and individuals	