

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	2018 Budget TOTAL
				Pre-Joint Appraisal	30-Nov		
Lao PDR	Sustainability	This work program will follow from and builds upon the findings of the health financing system assessment that was conducted and finalized this year in Lao PDR. The focus of the work is technical assistance supporting the government's implementation of the Health Governance and Nutrition Development Project, which recently added financing for strengthening immunization in the context of stronger health systems. The project now includes several disbursement-linked indicators on immunization, including one in which disbursement is tied to the number of villages where integrated outreach (including immunization and other identified essential health and nutrition services) is conducted at least three times during the year (DLI-5), and another indicator in which funding of the project is tied to improved immunization coverage at the district level (for Pentavalent 3, measles and rubella), in the 50 lowest performing districts in the country. These incentives are particularly important for improving coverage and equity because currently, integrated outreach services are provided on an ad hoc basis and with insufficient frequency to make an impact, and they don't always include the full package of services which would contribute to enhanced system-wide ownership of this outreach and contribute to its sustainability. The efforts also aim to improve facility-based services in 'zone 1' areas, located near the health facilities, so that outreach is prioritized for the more remote communities as per government policy. The technical assistance will also support integration of immunization information system with the DHIS2 web-enabled platform, and efforts to improve data quality. Key areas of support will also include analytical support to explore the most appropriate mix between facility-based and outreach services and technical assistance to understand the optimal frequency of different services and staffing needs in order to strike the right balance between efficiency and equity.	World Bank	1) Technical assistance to the government for information systems integration commenced and strengthening of integrated outreach commenced, in collaboration with WHO, Gavi and other partners. 2) Analytical work on mix between facility-based services and outreach commenced.	Final recommendations based on analytical work, TA activities and analysis of administrative data made to government and used to inform reforms to service delivery, especially relevant for remote areas.	Strengthening service delivery model for remote populations that is more efficient and sustainable.	200000

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Lao PDR	Sustainability	support the NIP and MOH in finalizing the draft immunization law following completion of the regional consultative meetings and prepare all required documents in preparation for submission to the National Assembly in April 2018	Sabin Vaccine Institute	Final draft of the "Lao PDR - National Immunization Law"			102855
Lao PDR	Sustainability	Manage and support the shift from law passage to law implementation and operationalization through engagement with government authorities and support to specific activities or processes.	Sabin Vaccine Institute		Monthly status update reports End of project summary report Bi-weekly meetings between Sabin Field officer and NIP focal point to facilitate knowledge and skills transfer Concept note on Launching Ceremony for Sabin/Gavi input and 2-page summary of ceremony highlights. 1 page document with key messages on immunization law to include in other immunization-related materials.		
Lao PDR	Sustainability	Introduce immunization law to key stakeholders at the national, regional and local levels	Sabin Vaccine Institute		Successful completion of 3 regional meetings and a 2-page summary report (to go into final project report) of identified challenges to law implementation Conduct meetings with key provincial and district leaders combining both law dissemination and advocacy in support of new law.		
Lao PDR	Sustainability	Encourage the ownership of immunization law across stakeholders and conduct advocacy for law to key groups/communities	Sabin Vaccine Institute		Dissemination of 30,000 brochures and 2-page summary (to go into final project report) of where brochures were disseminated Production of additional educational materials and audio-video in five dialects Monthly project update that includes summary of advocacy meetings held with village headmen, school teachers and local media (to include in final project report).		

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Lao PDR	Financing	Support to improve budgeting/planning, reporting and audit management related to Gavi grants	GFA	Within 4-6 weeks of beginning work in Lao PDR, prepare an overview of specific actions required to strengthen the financial management capacity of the NIP team, along with a workplan for the remaining 11 months of the consultancy			133625
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA	Tools and training materials identified as needed for the above			
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA	Check-in calls with NIP team and Gavi Secretariat every 2 weeks	Check-in calls with NIP team and Gavi Secretariat every 2 weeks		
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA	Monthly activity reports including any trip reports from any field visits	Monthly activity reports including any trip reports from any field visits		
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA		Finalisation of any budgets to be prepared/submitted to Gavi during the consultancy period		
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA		Finalisation of any financial reports required during the consultancy period		
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA		Finalisation of audit reports required during the consultancy period		
Lao PDR	Financing	Support in improving quality and timeliness of financial requests and documentation overall	GFA		Final report on consultancy including recommendations for further support/next steps no later than one month after consultancy end.		