

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21			
Kyrgyzstan	Programme Management - General	Support and participation in the Full Portfolio Planning, including consultancy to develop the Programme Support Rationale for the new HSS cycle;	WHO	n/a	Final PSR, budget and GPF submitted for September 2019 application window	n/a	n/a	Strategic, quality proposal approved by the IRC	
Kyrgyzstan	Programme Management - General	Staff position (Regional prorated) to support the implementation of HSS 2	WHO	n/a	n/a	HSS activities implemented as per the approved workplan and budget, including quarterly monitoring	IR-T 15 Number of children in hard-to-reach areas vaccinated per year (DTP3) and reached by mobile teams IR - T 16 Percentage of districts with satisfactory performance based on integrated supervisory visits by year	Quality and timely completion of all planned HSS activities	
Kyrgyzstan	Programme Management - General	Staff position (International) to support programme management, coordination and effective implementation of the Programme, including HSS	WHO	n/a	n/a	n/a	IR-T 15 Number of children in hard-to-reach areas vaccinated per year (DTP3) and reached by mobile teams IR - T 16 Percentage of districts with satisfactory performance based on integrated supervisory visits by year	Quality and timely completion of all planned HSS activities and annual immunisation plan activities	
Kyrgyzstan	Supply Chain & Procurement	Conducting EVM assessment and developing the EVM improvement plan	WHO	n/a	n/a	EVM report finalized and shared	"IR-C 3.0 Effective Vaccine Management Score (composite score)"	Vaccine management weaknesses and challenges documented and actions to address /mitigate planned	
Kyrgyzstan	Programme Management - LMC	Regional level monitoring of HSS implementation and Immunization Programme Performance	WHO	n/a	n/a	At least two monitoring visit per staff performed, including submission of grant implementation reports		Efficient and timely implementation of planned activities. Grant and programme performance on track	
Kyrgyzstan	Programme Management - LMC	Support to the EPI team to quantify/assess the needs and content of the required trainings in view of the ongoing reforms	WHO	n/a	n/a	Report on assessment of country needs in trainings is developed and discussed at workshop	n/a	Immunisation programme better prepared as a result of the ongoing reforms and possible impact on the programme	
Kyrgyzstan	Policy & Regulatory Environment	TA in conducting review of ongoing health system reforms, reforms in PHS and their possible impact on functioning of national immunization program in the country	WHO	n/a	n/a	Report with results of review is developed and discussed at workshop	n/a	Better knowledge on possible impact of ongoing reforms processes on immunization program and recommendations on ensuring sustainable functioning of national immunization program	
Kyrgyzstan	Policy & Regulatory Environment	TA to support adoption of the WHO collaborative registration procedure for vaccines	WHO	n/a	n/a	TA provided to formulate the required legal and regulatory amendments and advocate to implementing CRP	n/a	National legal and regulatory framework enables using CRP for vaccines	

Kyrgyzstan	Policy & Regulatory Environment	Continuing support in building NITAG capacity through participation in ETAGE and Programme Managers meetings	WHO	n/a	NITAG members participated in ETAGE and WHO Regional Programme Managers meetings	n/a	n/a	NITAG improves its capacity to make evidence-based recommendations on immunization policy and practice	\$ 686,940
Kyrgyzstan	Programme Implementation/Coverage & Equity	Assess timeliness of hepatitis B birth dose and develop corrective measures	WHO	n/a	Assessment of timeliness of hepatitis B birth dose is conducted; action plan on its improvement is developed	n/a	n/a	Improved monitoring of timeliness of hepatitis B birth dose	
Kyrgyzstan	Health Financing & Sustainability	Annual update and documentation of vaccine expenditures and vaccine resource requirement projections to be used as an input for continued resource mobilization efforts	WHO	n/a	Updated vaccine expenditures and incorporated to/used in resource mobilization activities	n/a	IR-C 5-0: Timely fulfilment of co-financing commitment for all Gavi-supported vaccines	Improved financial sustainability of the immunization programme demonstrated through an increase in expenditure in routine immunization per child	
Kyrgyzstan	Supply Chain & Procurement	TA to support implementing a web-based cold chain management system	WHO	n/a	Pilot version of the software implemented and tested in real time in a selected region (all districts)	Final version of the software produced and introduced in all Regions	"IR-C 6.0.1 CCE replacement/rehabilitation in existing equipped sites IR-C 6.0.2 CCE extension in unequipped existing and/or new sites IR-C 6.0.3 CCE expansion in existing equipped sites"	Web-based cold chain management system developed and implement in the country (All regions & levels). District & Regional and National level managers provided with tools and knowledge to manage (update data, monitor performance and assess the needs) of vaccine cold chain	
Kyrgyzstan	Supply Chain & Procurement	Support to the CCEOP Phase 2 implementation	WHO	n/a	Mission to engage NLWG in reviewing and updating the CCEOP performance monitoring framework to integrate it in the web-based cold chain management system	NLWG members trained to review CCEOP performance monitoring framework indicators using the web-based cold chain management system	"IR-C 6.0.1 CCE replacement/rehabilitation in existing equipped sites IR-C 6.0.2 CCE extension in unequipped existing and/or new sites IR-C 6.0.3 CCE expansion in existing equipped sites IR-T 19 CCE maintenance"	National Logistics Working Groups (NLWGs) review vaccine cold chain performance quarterly/annually & identify priority actions for improvement	
Kyrgyzstan	Vaccine-Specific Support	Implementation of recommendations of rotavirus vaccine post-introduction evaluation	WHO	n/a	Action plan on implementation of PIE recommendations is developed	n/a	OI-C 1.5	Rotavirus vaccine coverage is improved	
Kyrgyzstan	Vaccine-Specific Support	Technical support in education of medical workers on introduction of HPV vaccine	WHO	n/a	Training materials are developed; National conference on introduction of HPV vaccine is conducted	n/a	n/a	Medical workers support introduction of HPV vaccine	
Kyrgyzstan	Vaccine-Specific Support	Support in conducting hepatitis B serosurvey to evaluate impact of hepatitis B vaccine and validate reaching of regional hepatitis B control targets	WHO	n/a	Study protocol is developed; test-kits are procured; specimen collection is conducted	n/a	n/a	Demonstrated impact of hepatitis B vaccination	
Kyrgyzstan	Supply Chain & Procurement	Technical support for the application of an improved (in accordance with WHO recommendations) national regulatory framework for the reconstruction of national and regional vaccine warehouses	WHO	n/a	Mission on assessment of options for national vaccine warehouse and exploring and the study of national regulatory requirements for the organization and management of drug and vaccine warehouses	The design for the construction of a national vaccine warehouse and regional vaccine warehouses was evaluated for compliance with WHO recommendations	National vaccine storage regulatory requirements are aligned with WHO recommendations	IR-C 6.0.1 CCE replacement/rehabilitation in existing equipped sites IR-C 6.0.2 CCE extension in unequipped existing and/or new sites IR-C 6.0.3 CCE expansion in existing equipped sites IR-T 19 CCE maintenance	National and regional vaccine depots are consistent with the requirements of the NPI and WHO recommendations
Kyrgyzstan	Policy & Regulatory Environment	TA to support developing an AEFI surveillance data management system	WHO	n/a	User, operational and monitoring needs assessed and requirements defined	Prototype software developed and reviewed by the national task force	Draft software tool developed; National and regional focal points trained to use the tool	PR-T 1 Number of trained immunisation service providers	Strengthened AEFI data management

Kyrgyzstan	Health Information Systems (Data)	Technical assistance to conduct an investigation of lymphadenitis cases following BCG vaccination, supporting MoH to collect and analyze AEFI data, assess causality, identify appropriate interventions, and develop communications messages related to vaccine safety.	CDC Foundation	Country planning visit, consultant hired, Protocol developed and submitted	Initial analysis of BCG AEFI cases completed and investigations initiated, training of causality assessment committee scheduled (or completed).	Investigation completed; results shared in dissemination meeting, case management guidelines and report generated	Improved capacity of country to manage AEFI clusters, analyze data, and conduct causality assessments. Development of tools for regional support of LAD cluster investigation.	This project will involve hiring a local consultant (Russian speaking) to assist with data collection and report generation, 2 TDYs for 2 CDC staff technical support, and dissemination meeting with EPI and TB stakeholders. We have also included 20% time of Atlanta-based FTE.	\$ 168,000
Kyrgyzstan	Supply Chain & Procurement	Technical support in preparation of the process of the reconstruction of National warehouse	UNICEF	National and WHO standards and requirements are reviewed, analyzed and roadmap is developed together with national partners	Roadmap is implemented	Reconstruction completed		Improved capacity of the national warehouse	
Kyrgyzstan	Health Information Systems (Data)	Convening of discussions on electronic vaccine LMIS and facilitation of decision making on the solution agreed by all stakeholders, Development of the roadmap and cost estimate for design and implementation of agreed solution for VLIMS	UNICEF	n/a	Stakeholders agreed on approach for development of VLIMS, roadmap and costing estimate for design and implementation is developed and agreed with partners		IR-C 2.0 Occurrence of stock-out at national or district level for any Gavi-supported vaccine	Country is supported in strengthening of the national vaccine logistics management	
Kyrgyzstan	Demand Promotion & ACSM	Assessment of the communication on immunisation and communication in the health sector in general	UNICEF	n/a	Assessment report and recommendations shared	n/a	IR-T 14 Percentage of the implemented activities in the endorsed Communication Strategy	Framework for streamlining communication for immunisation in the government system	\$ 168,372
Kyrgyzstan	Health Financing & Sustainability	Revise and/or develop budgeting tools on procurement of vaccines.	UNICEF	n/a	Budgeting tools reviewed, revised and presented to partners along with further action plans	n/a	IR-C 5.0 Timely fulfillment of co-financing commitment for all Gavi-supported vaccines	Procurement and budgeting processes for immunization related commodities are well coordinated from government side with having enhanced skills on procurement, budgeting and forecasting	
Kyrgyzstan	Supply Chain & Procurement	Technical support in CCEOP Phase 2 implementation	UNICEF	n/a	At least 85% of ODP is implemented	100% of ODP is implemented	IR-C 6.0.2 CCE extension in unequipped existing and/or new sites	Efficient and timely implementation of all CCEOP planned activities.	
Kyrgyzstan	Health Financing & Sustainability	<ul style="list-style-type: none"> - The request for TCA support focuses on strengthening quality of primary health care services, following from the World Bank's previous TCA focus, which designed PHC payment systems to better reward quality. The support will have synergies with an upcoming World Bank Program-for-Results (PforR) operation on "PHC Quality Improvement". -The focus of the work is to design tool(s) to actively collect patient reported experience measures (PREMs) with service quality and provide feedback to the PHC providers on a continuous basis. - Understanding patients' perspective of their experience of care is increasingly seen as key to making health care systems more people-centered and ultimately successful at delivering quality services and health outcomes. This is particularly relevant to immunization, where service is free and yet uptake is not 100%. Understanding patients' perspective and incorporating them into the PHC service delivery will help make the services more responsive and attractive to the patients. - Some data on patient-satisfaction is collected in Kyrgyzstan (for instance in the context of the Balance Score Card (BSC) used by MHIF in results-based financing) but the questions are not specific and the data are insufficiently used by managers to improve care on a continuous basis. - Gavi TCA would support the work to design an effective and modern tool, or tools, to capture patient perspectives and provide feedback to PHC providers on a continuous basis. Likely, the work will start with an in-depth qualitative assessment of the patient perception on quality and content of care, care processes, interaction with providers, and payment aspects. The results of this qualitative assessment, together with a review of instruments used in other countries, will then inform the development of a structured tool and its validation. It will also inform how to pilot the tool and ultimately embed it in the continuous quality improvement mechanism to make services more responsive to the patients, especially vulnerable groups including women and small children. Immunization and MCH will be central in these services. 	World Bank	<ul style="list-style-type: none"> - Review of experience for collecting data on patient experience at PHC level - Qualitative assessment of patient perception and content of care: strategy finalised and data collection on-going 	Initial tool designed for collecting patients perception on service quality	Pre-tested tool and piloting strategy delivered and discussed with counterparts	IO 1-3: ↑ policy dialogue regarding options for improving service delivery readiness of primary health care (including immunization); IO 2-2b: TA provided to countries to improve efficiency of resource allocation, incl. reforms to public finance; IO 2-3: Design of purchasing reforms informed by WBG support	Once the tool is in place, it is expected that facility management will (i) review information on patient's experience in meetings of the quality committee and (ii) develop action plans for quality improvement, that also include measures to improve patient's satisfaction. Finally, the improved measure of patient satisfaction could be linked to capitation add-on payment in a more salient way.	\$ 195,000
Kyrgyzstan	Data	Implementation Support	University of Oslo	Support roll-out of WHO EPI DHIS2 module, EPI analysis App and DQ app					TBC
Kyrgyzstan	Data	Implementation Support		Integration of EPI program into DHIS2					
Kyrgyzstan	Programme Management- LMC	Support leadership and management capacity development of the RCI team		RCI team is demonstrating sustained change in business as usual as demonstrated by metrics agreed upon in the initial institutional assessment					
Kyrgyzstan	Programme Management- LMC	Support the development of operational planning and monitoring capabilities of the RCI team		Year-2 milestones of the multi-year operational plan are achieved with sufficient results data as verification					

