

Country	IRMMA Framework	Location	Programmatic Area	HSS objective	Activity	Partner	Name of subcontractor or local partner, if applicable	21-Jun	21-Nov	22-Jun	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Guinea-Bissau			Data		Support transitioning to DHIS2 for EPI	UNI OF OSLO		"3. EPI legacy data migrated 4. Training given "	"Transition plan for EPI in place with agreed date for end of parallel system Costed scale up plan exist"				
Guinea-Bissau			Data		Support planning, configuration and management of immunisation registries	UNI OF OSLO		Immunisation registry digital package configured and installed	"Immunisation registry piloted in one district. Costed scale up plan exist"				\$42,700.71
Guinea-Bissau			Data		Support planning, configuration and management of COVID-19 surveillance	UNI OF OSLO		Covid-19 digital package installed	"Core team trained on COVID-19 digital data package and know how to use it. "				
Guinea-Bissau	Reach	National	Service Delivery	Augmenter la couverture vaccinale des enfants vaccinés, en VAE de 77.1% en 2017 à au moins 95% en 2022, de manière équitable dans les 8 régions sanitaires	Technical support from one local NGO for implementation of urban strategy in SAB, Bafatá and Gabu Train activists in the methodology of identifying and registering households with children at vaccine age • Census of family members with children at vaccine age and follow-up • Adoption of necessary materials and equipment and production of management tools • Community mobilization and engagement • Coordination and management of activities delineated in the Urban Strategy "	UNICEF	Cruz Vermelha da Guinea-Bissau		Service delivery related barriers of missed communities to access immunisation services identified and prioritized	Service delivery approach suitable to reach missed communities identified and endorsed		Increase vaccine coverage to at least 80% at urban areas	
Guinea-Bissau	Reach	National	LMC	D'ici la fin de 2022, augmenter de 07.3% en 2014 à 80% le score de la gestion efficace des vaccins à tous les niveaux	Technical assistant for strengthening of the effective vaccine management at all level.	UNICEF			Systems in place to track vaccine stocks at all levels and corrective measures undertaken	EVM implementation plan is on track		Internal EVMA score of at least 80%	\$199,817.99
Guinea-Bissau	Monitor	National	Data	Réduire l'écart entre les données administratives et les données d'enquête de couverture vaccinale des enfants complètement vaccinés de 15% (80% - 65%) en 2017 à 5% en 2022 dans toutes les régions	Technical support of an Immunization Officer to national EPI team for improvement of routine immunization/SIAs data quality improvement and analysis for decision making as well as capacity reinforcement	UNICEF		Data Improvement Plan (DIP) developed	M&E plan developed			EPI routine immunization data quality improved (Difference in percentage points between Pentavalent 3 vaccine coverage from administrative data and Pentavalent 3 immunization coverage from a vaccination coverage survey less than 5 points)	
Guinea-Bissau	Monitor	National	Data	Réduire l'écart entre les données administratives et les données d'enquête de couverture vaccinale des enfants complètement vaccinés de 15% (80% - 65%) en 2017 à 5% en 2022 dans toutes les régions	Technical assistance to support training on DHIS2 platform, monitoring and evaluation of the data quality improvement plan	WHO		Data improvement field activity implemented (review, validation, monitoring, harmonisation, mentorship, workshop, others)	Data desk review or triangulation analysis performed (coverage, surveillance, operational, others)			11 data managers from all regions and 1 EPI data manager trained on DHIS2. EPI accurate data available and used for decision making	
Guinea-Bissau	Reach	National	Immunisation Financing	Renforcer la gestion et la coordination du Programme Élargi de Vaccination à tous les niveaux, le rendre plus efficace et efficient afin d'améliorer la couverture vaccinale et l'équité	Support the country to develop and implement the National Immunization Strategy (NIS) and annual action plan at central level and micro plan at Regional and District levels	WHO		The situation analysis and all related documents gathered for the development of the NIS plan, and the annual action plan and regional microplans developed and validated	Medium-term costed strategic plan for immunisation (National Immunisation Strategy) developed by MOH/EPI and integrated with national health strategy (country-led, with a capacity building component)			The National Immunization Strategy (NIS) developed, annual action plan developed, implemented and monitored. Regional and District microplans developed , implemented and monitored	
Guinea-Bissau	Reach	National	Service Delivery	Augmenter la couverture vaccinale des enfants vaccinés, en VAE de 77.1% en 2017 à au moins 95% en 2022, de manière équitable dans les 8 régions sanitaires	Technical support for the introduction of the new vaccines (HPV, etc), and monitoring of AEFI during and after the introduction.	WHO	SOLINA		The proposal for the new vaccine (HPV.) introduction developed and submitted	The new vaccine (HPV, nOPV) introduced		The proposal and plan for the introduction of HPV submitted and accepted	\$206,724.00
Guinea-Bissau	Measure	National	Data	Réduire l'écart entre les données administratives et les données d'enquête de couverture vaccinale des enfants complètement vaccinés de 15% (80% - 65%) en 2017 à 5% en 2022 dans toutes les régions	Technical support to carry out the vaccination coverage survey	WHO	SOLINA		The protocol of the vaccination coverage survey developed and approved	The report of the vaccination coverage survey available and approved by ICC		The vaccination coverage survey report available for decision makers	
Guinea-Bissau	Reach	National	LMC	Renforcer la gestion et la coordination du Programme Élargi de Vaccination à tous les niveaux, le rendre plus efficace et efficient afin d'améliorer la couverture vaccinale et l'équité	Continue to provide and institutionalize leadership and management capacity building based on the revised EPI organizational structure and staffing at the national/central level Implement the staff performance management system at the national/central level"	Expanded Partner			"All new staff have clear understanding of job descriptions All new staff conduct their job functions with minimal support Functional performance management system in place EPI independently onboards new staff and deploys the performance management system"	"EPI organo	"National EPI team with strengthened capacity and leadership skills to effectively coordinate its immunization program Performance management system in place to reinforce excellent staff performance on the EPI program"		
Guinea-Bissau	Reach	Subnational	LMC	Renforcer la gestion et la coordination du Programme Élargi de Vaccination à tous les niveaux, le rendre plus efficace et efficient afin d'améliorer la couverture vaccinale et l'équité	Strengthen EPI coordination at SAB: This will include management support to SAB EPI team to coordinate programmatic planning and implementation of the region's critically weak EPI thematic areas such as vaccine security and logistics, service delivery, data management and financial management	Expanded Partner			"Regional technical working group established or reactivated, and meeting routinely Regional EPI operational plan developed and used to track program implementation Vaccine supply chain management, data management and financial management systems assessed, and solutions identified to address weaknesses EPI program data routinely reviewed to inform program decisions Fully functional supportive supervision system instituted to improve quality of service delivery at facilities"	"% of target	Effective coordination and collaboration among the regional level EPI team and partners	\$103,021.00	
Guinea-Bissau			LMC		1-Strengthen the capacity of the EPI management team in the area of program	Solina		The EPI management team is demonstrating sustained change in business as usual as demonstrated by metrics agreed upon in the initial institutional assessment (including vaccine availability, funds availability, workplan execution and ultimately increased vaccination coverage and reduced inequity)					
Guinea-Bissau			LMC		2-Reinforce the leadership of the EPI management team and provide them with the appropriate management approaches, techniques and tools	Solina		The EPI team is demonstrating sustained change in business as usual as demonstrated by improved management of the EPI program, strengthened coordination among stakeholders, improved EPI team productivity, and ultimately increased vaccination coverage and reduced inequity					
Guinea-Bissau			LMC		3-Support the organizational optimization of the EPI by reviewing the macro-processes and the procedures manual	Solina		Evaluation findings of procedure implementation with recommendations for adjustments shared with the EPI Director and the Govt Country team					\$255,158.00
Guinea-Bissau			LMC		4-Develop an EPI human resources management in accordance with recognized standard and initiate performance-based management	Solina		The EPI team is optimally staffed (all key roles at National level filled with competent staff) with demonstrable improvement in staff productivity as a result of a functional performance management system with clear accountabilitys					
Guinea-Bissau			LMC		Continue the work to strengthen the Interagency Coordination Committee (ICC) and governance structures	Solina		The ICC and EPI TWG functioning effectively based on Govt's recommended standards for National Coordination Forums					